

Poverty Alleviation Fund (PAF) Program Implementation Status (as of 14 March 2011 and FY 2010/11)

Poverty Alleviation Fund (PAF) is implementing targeted demand-driven community based program. It directly supported third pillar of Tenth Plan/ Poverty Reduction Strategy Paper-PRSP of the Government of Nepal (GoN) and supporting the social inclusion/ targeted program of the Three Year Interim Plan (Annex-I: PAF program at a glance). It aim to improve access to income-generation and infrastructures for groups that had tended to be excluded by reasons of gender, ethnicity and caste, as well as for the poorest groups in communities.

Presently PAF is implementing its program in 59 districts. Initially it selected six districts viz. Darchula, Mugu, Pyuthan, Kapilbastu, Ramechhap and Siraha for programme implementation. In the FY 2062/63 (2005/06 AD), 19 additional districts were selected (*Achham, Baitadi, Bajhang, Bajura, Dadeldhura, Dailekh, Dolpa, Doti, Humla, Jajarkot, Jumla, Kalikot, Mahottari, Rasuwa, Rautahat, Rolpa, Rukum, Sarlahi and Sindhuli*). Further, PAF initiated its program in additional 15 districts from FY 2065/066 (*Okhaldhunga, Bara, Khotang, Salyan, Saptari, Udaypur, Solukhumbu, Sindhupalchowk, Panchthar, Dhading, Taplejung, Parsa, Bardiya, Dhanusha and Terhathum*). With this, PAF now covers, as PAF regular program districts, all the 25 districts from Group-C and 15 districts from Group-B categorized as most deprived districts by CBS/NPC (Central Bureau of Statistics – National Planning Commission) based on 28 poverty related social-economic indicators (**Annex-XX**). Besides working in these regular program districts, PAF is implementing innovative pocket programme in other 19 districts as well under the special innovative window programme to capture replicable innovative initiatives to reach to the poor. The current PAF program districts are shown in **Annex-II**.

Program Implementation through Community Organizations: Demand-Driven Community Proposal and Direct Funding

As of this report period 17,016 community organizations (COs) of poor are registered in PAF (5,627 in Initial 6 Districts, 9,515 in Additional 19 Districts, 1,402 in Additional 15 Districts and rest 472 are through Innovative Window Programme Districts). Accordingly, community proposals are also prepared with participatory planning process. Out of the total registrations, PAF made agreement with 15,699 COs (5,488 are in Initial 6 Districts, 8,911 in Additional 19 Districts, 851 in Additional 15 Districts and rest 449 in Innovative Window Programme Districts) and community are implementing the sub-projects (A district wise details on COs registration and agreement are shown in **Annex-V**). Based on community demand, several different activities related to Income Generation (IG) and Infrastructure sub-projects are proposed and included in the program implementation. Income generation activities are related to agriculture, livestock, cottage industries, trade and skill based services. Similarly, infrastructure are related to micro-irrigation, link road, culvert/bridge, rope way, electricity/micro-hydro, water mill, water supply, sanitation, school and health post building. Program activities, in general, being implemented by the community are listed in **Annex-III**.

The agreement made with 15,699 COs amounts to NRs. 8,546 M and it is in the process of disbursement to Community Accounts. Till date NRs 7,237 M is disbursed to community operating account (including NOA to OA). The community fund flow modality is shown in **Annex-IV** and details on CO agreement and disbursement status is shown in **Annex-V**.

In FY 2061/62 (2004/05), the agreements were made with 595 COs amounting to NRs. 240 M in the FY 2062/63 (2005/06), the agreement was made with 1,070 additional COs amounting to NRs 526M, in FY 2063/64 (2006/07), the agreement is made with 3,311 additional COs amounting to Rs. 1,347 M, in FY 2064/65 (2007/08), the agreement is made with 2,808 additional COs amounting to Rs. 1,491 M, in FY 2065/66 (2008/09), the agreement is made with 2,764 additional COs amounting to Rs. 1,574 M, in FY 2066/067 (2009/10), the agreement is made with 3,458 additional COs amounting to Rs. 2,452 M and in this FY 2067/068 (2010/11) the agreement is made with **1,694** additional COs amounting to Rs. **923 M (Annex-V(2))**.

The community sub projects are in different stages of implementation. Second level of demand and proposals are also started receiving upon completion of first sub projects. Communities also start to build federations, network of COs and co-operatives. Communities have undertaken **15,556** Income Generation related sub-projects and **2,849** Infrastructure related sub-projects till date. A list of completed sub-projects and physical achievement of sub-projects are provided in **Annex-VI**.

The COs and agreement with COs consist of innovative pocket program in **10** additional districts. Details on innovative program is provided in **Annex-VII**.

Additionally, PAF considered financing 12 out of 20 winning innovative proposals of Nepal Development Market Place (NDM) -World Bank 2005. Agreements were made with those 12 POs that amounts NRs. 16 M to work in 25 Village Development Committee (VDC) of *Bajura, Dolakha, Kathmandu, Myagdi, Parsa, Saptari, and Syangja* districts serving about **8,999** poor households (**Annex-VII**). Till date, **NRs. 14.30 M** is disbursed. Further PAF monitored the World Bank financed remaining 8 NDM projects in Dang, Khotang and Tanahun districts.

PAF considered financing 25 winning innovative proposals of Nepal Development Market Place (NDM)-World Bank 2008. Agreements are made with those 25 Partner Organizations (POs) that amounts NRs. 34 M to work in 52 VDC of *Chitawan, Dhading, Dhanusa, Dolakha, Jhapa, Kalikot, Kanchanpur, Kathmandu, Kavrepalanchok, Khotang, Lalitpur, Morang, Mugu, Panchthar, Parbat, Sankhuwasabha, Sarlahi and Solukhumbu* districts serving about **5,228** poor households (**Annex-VII**). Till date, **NRs. 31.83 M** is disbursed and implementation is in different stages.

In overall, PAF achieved 103% physical target and 82% financial target of the program by the FY 2066/67 (**Annex-XVI**). The achievement in current fiscal year is **85%** in physical target and **52%** in financial target, as shown in detail in **Annex-XVIII**.

A brief Progress status of PAF-II only, status against performance indicator and sub-project implementation status are provided in **Annex-XIX**.

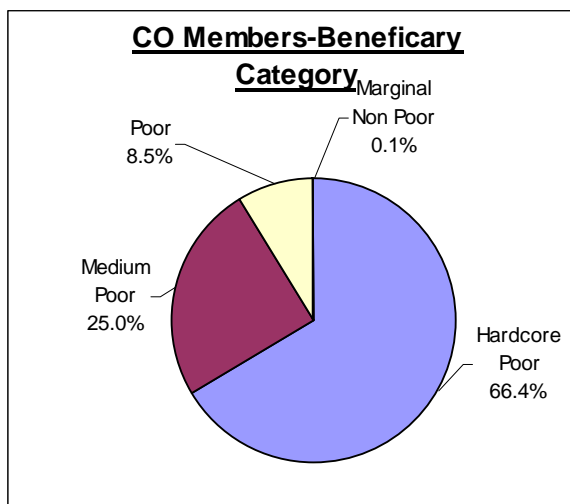
Facilitation and Community Support through Partner Organizations

Partner Organizations (POs) selected by PAF are facilitating Community Organisations (COs) of Poor. The facilitation being carried out by POs are in organising COs, their capacity development, planning activities, carryout detailed feasibility, survey design & estimates, and proposal preparation during preparatory phase, and provide technical assistance and monitoring feedback support during implementation phase. As such, **370** Partner Organizations (POs) are working with communities (**69** for Initial 6 Districts, **159** for Additional 19 Districts, **131** for 15 B1 Districts, **11** for Innovative Window program). Further, **37 POs** have worked for Innovative NDM-World Bank Programme. **17** POs are terminated due to their poor performance, so far.

Till date POs facilitated in total 1,615 VDCs (335 in Initial 6 Districts, 751 in Additional 19-Districts, 472 in 15 B1 Districts, 60 in Innovative Window Programme Districts) and Community Organizations of Poor (COs) are working in those VDCs. Till date 565,221 households (HHs) are served (196,343 HHs in Initial 6 Districts, 340,403 HHs in Additional 19 Districts, 11,733 in Additional 15 B1 Districts and 16,742 in Innovative Window Program Districts). Additionally 14,227 HH are also benefitted through NDM-World Bank Programme in 77 additional VDCs. A detailed district wise PO, COs and coverage are shown in [Annex-VIII](#).

Reaching out to Excluded Poor Community Beneficiaries and Social Inclusion

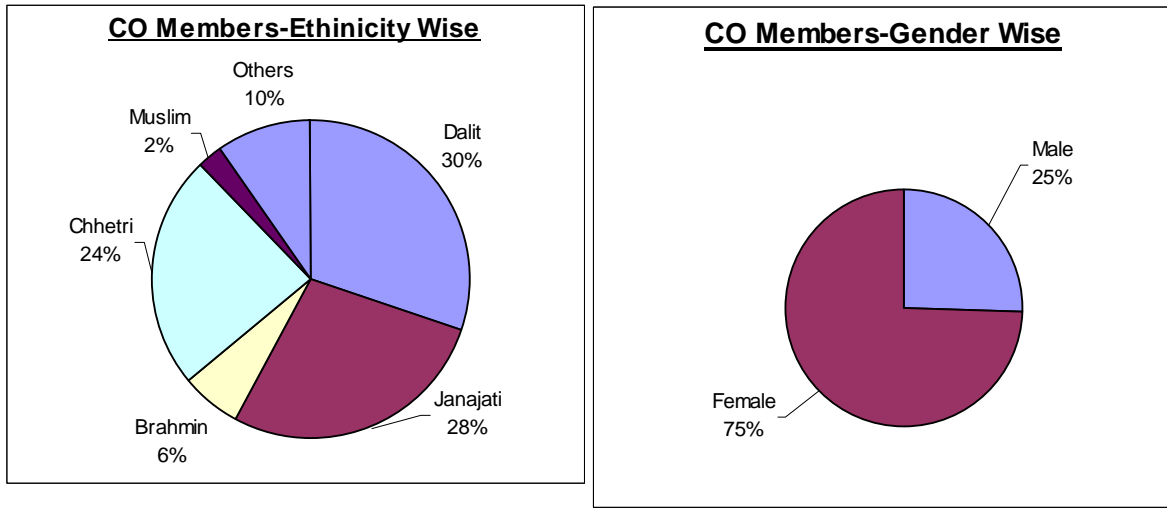
PAF has taken the strategy to support the idea that poor community should be organized themselves to prepare, implement and manage their program and they should be in the driving seat, with decision making authorities. A social inclusion strategy to reach out to the poor specifically poor women, dalit and janjati are taken ([Annex-IX](#)). Districts are being selected from the bottom as categorized by the CBS/ NPC based on composite index of 28 different poverty related social economic indicators ([Annex-XVII](#)). PAF now reached 40 districts from the bottom. Within the districts, VDCs are proritized based on similar poverty related 17 social economic indicators in 5 category ([Annex-XVII](#)) where more wightage is given to vulnerable community specific indicators ([Annex-XVII-1](#)). The PAF program are intervned in sequence based on the set priority with minor adjustment based on discussion at DDC level. Within the VDC, stakeholder meeting at VDCs level maps settlements and prioritize based on poverty and settlement with more socially excluded groups such as *dalits* and *janajati*.



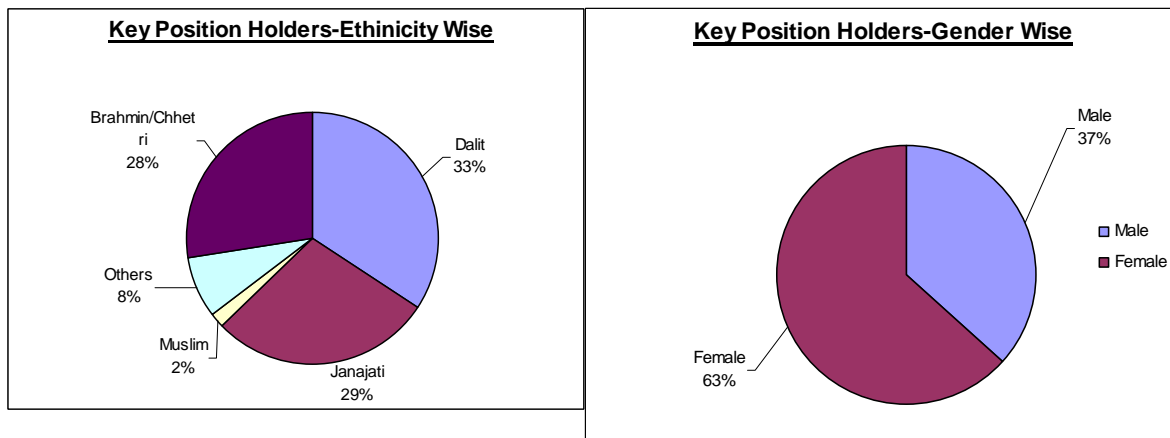
Participatory social assessment and community well- being ranking process identified the poor community members as primary beneficiaries at the settlement level. In an average about 58% of the settlement households are identified as poor households. They are organized into community organization to plan, implement and manage the sub-projects. In total PAF covered 443,066 poor HHs as CO member beneficiary. Among beneficiaries members in Community Organizations of Poor (COs), 66.4% members falls under hardcore poor category (food sufficiency less than 3 months among criteria fix by community), 25.0% members falls under medium poor

category (food sufficiency more than 3 months but less than 6 months among criteria set by the community), 8.5% members falls under poor category (food sufficiency more than 6 months but less than a year among criteria set by the community) and 0.1% members falls under marginal Non-poor Category.

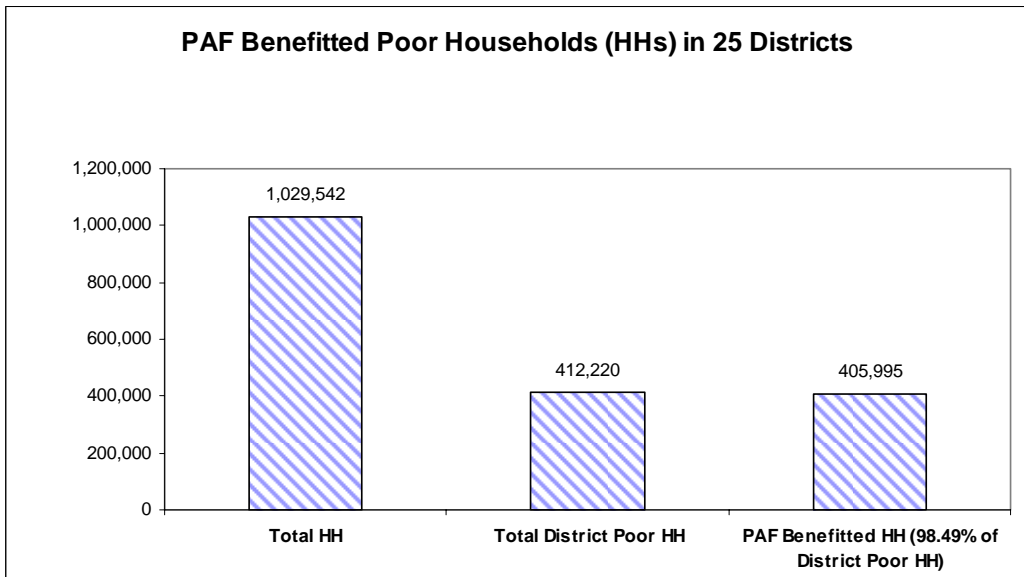
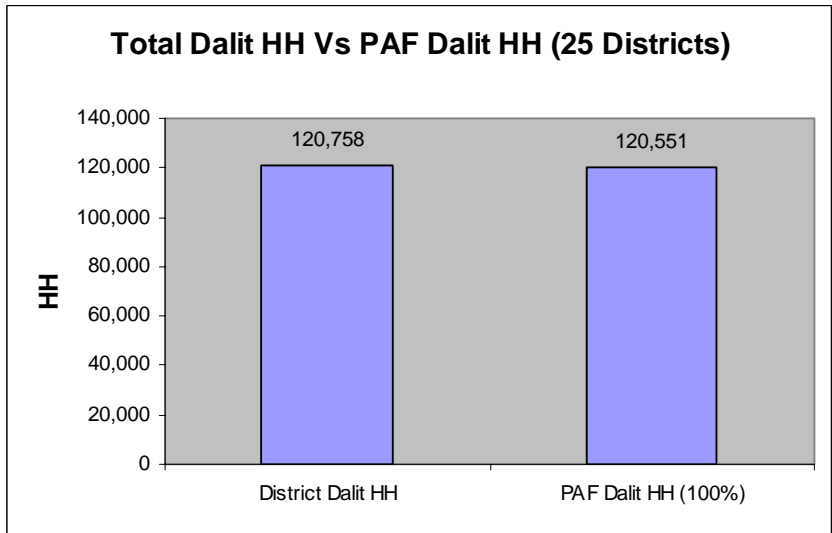
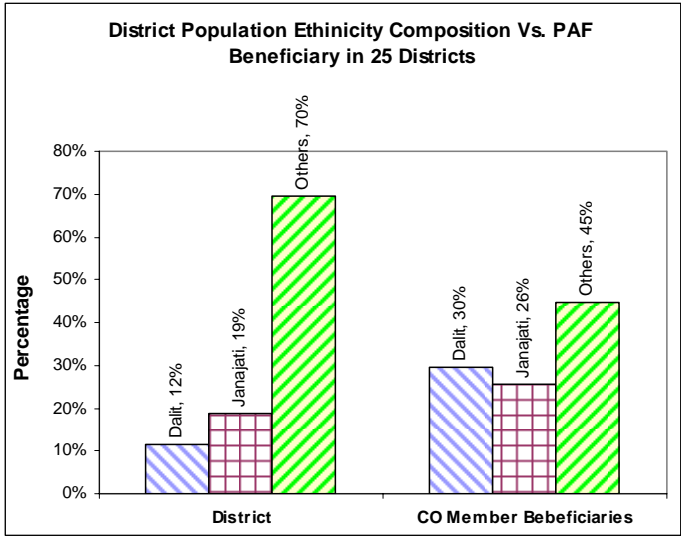
Likewise, CO member households constitutes 30% dalit, 28% janajati, 2% Muslim, 30% Brahmin/Chhetri and 10% Other ethnicity. Gender wise, 75% are female members in COs.



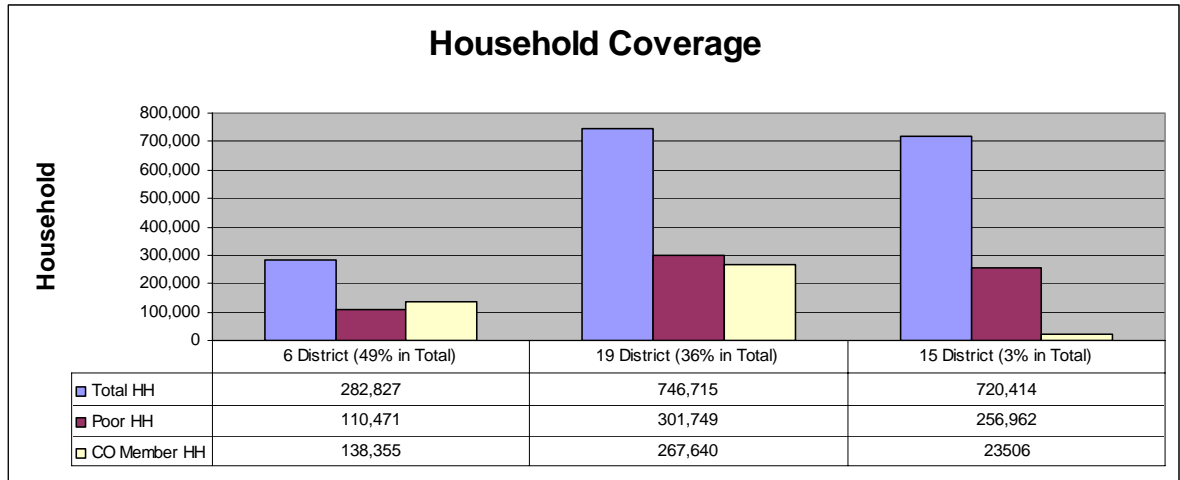
Similarly, the key position holders in the community organisation such as President, Treasurer, Secretary constitutes, 33% Dalit, 29% Janajati, and 2% Muslim and 28% Brahman/Chettri, and 8% other ethnicity. Gender wise, 63% are female key position holders in COs.



When percentage beneficiary of PAF by ethnicity is compared with district percentage ethnicity composition as shown in the graph below it is clear that PAF is focusing on socially excluded group such as Dalit and Janajati. The total dalit HH in the 25 districts is 120,758 whereas PAF has coverage of 120,551 HH i.e. 99% of dalit HHs are covered.



In an overall, PAF till now benefited **98.49%** of poor households in 25 districts (**405,995** Poor HHs out of 412,220 poor HHs in 25 districts). PAF is working in **85%** of VDCs in 25 regular PAF districts (**1,086** VDCs out of 1,275) and **50%** VDCs in 15 additional PAF regular districts (**469** out of 941 VDCs).

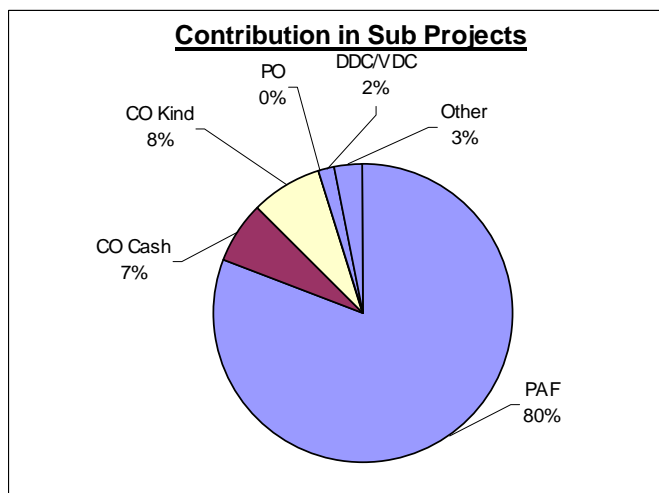


All five districts of the Karnali zone are covered by the program. Till date program reached **133** VDCs i.e. **99%** of 134 VDCs in Karnali and benefited **53,428** poor households (**Annex-X**).

Program covered Ten (10) districts in Tarai (Mahottari, Rautahat, Sarlahi, Kapilbastu, Siraha, Bara, Bardiya, Dhanusa, Parsa, Saptari) and benefited **136,134** HHs covering **435** VDCs (i.e. **49%** of poor HHs and **49%** of VDCs). Out of 121 border VDCs of Bara, Bardiya, Kapilbastu, Mahottari, Parsa, Rautahat, Saptari, Sarlahi and Siraha among above Terai districts, PAF program covered **80** VDCs (i.e. **66%**) and benefited **16,810** HHs (i.e. **51%** of poor HHs in border VDCs) (**Annex-XI**)

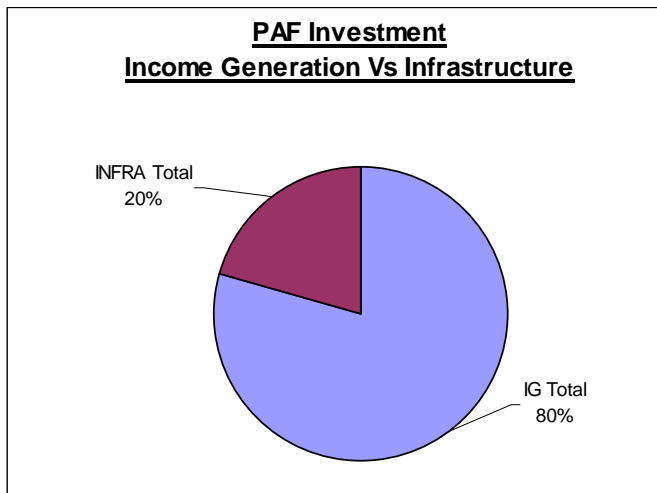
Further, innovative pocket program is running in Morang, Kanchanpur and Chitwan districts. It reached additional **6,913** poor households in **18** VDCs in those districts.

Program Cost Sharing



PAF is investing **80%** (i.e. Rs. **8,546 M**) of the total sub-project cost. Community sharing is **15%** (7% in Cash— i.e. Rs. **695 M** and 7% in Kind—i.e. Rs. **823 M**) of the total sub-project costs whereas other collaborating organizations mainly VDC/DDC (Village Development Committee/District Development Committee) and other collaborating agencies are sharing **5%** (i.e. Rs. **499 M**) in total sub-project cost. In Income Generating sub projects, community is sharing **8%** in cash (Rs. **652 M**) and **3%** in kind (Rs. **257**

M) whereas in Infrastructure sub projects, it is 1% in cash (Rs. 42 M) and 20% in kind (Rs. 566 M). Apart from community contribution, DDC/VDC are sharing 6% of the cost and other collaborating partners are sharing 11% of the cost in infrastructure sub-projects.



Out of the total PAF investment, 80% is in Income Generating sub-projects and 20% is in Infrastructure sub-projects. About 85% of the PAF investment in Income Generating Sub-projects are established as Revolving Fund at community level being managed by COs. The sub-project activities undertaken are shown in [Annex-III](#).

Collaboration in sub-project Implementation

The collaborative efforts are going on to supplement and complement with different program running in the district to bring discernible impact in considerably less time. There are several examples of collaboration with line agencies, local governments and donor agencies to implement the program and sub-projects in the communities at district level. Some of the collaboration efforts at district are shown in the table provided in [Annex-XII](#).

Several Memorandum of Understanding (MoU) has also been signed with different organizations at central level to facilitate different task as well as to facilitate collaboration in implementation of sub-projects at community level.

- MoU with Rastriya Banijya Bank (RBB), as a PAF development partner, is renewed and made recently similar agreement with Nepal Bank Limited (NBL) to provide alternate option to the community as per proximity for enabling efficient fund flow to the accounts of community organizations of the poor.
- MoU is signed between South Asia Foundation, CTEVT, Jiri Technical School and Himalyan Health and Education, Solukhumbu in order to utilize Madanjeet Singh Scholarship for ANM (Auxillary Nurse Midwife) in PAF districts
- MoU is signed with Alternate Energy Promotion Centre (AEPC) for mutual collaboration in PAF and AEPC program area to enable poor access to micro-hydro and other alternative energy projects
- MoU is signed with WINROCK for the implementation of ICT GDA project in Bajhang and Achham districts.
- MoU is signed with ROTARY Club and Kavre Health Training Institute for utilizing ROTARY ANM Scholarship and follow-up support program in PAF districts.
- MoU is signed with Winrock International's (WI) Renewable Energy Project Support Office (REPSO) Nepal to promote Jatropha oil based pump irrigation systems for

improving income generation of poor farmers through increased agricultural productivity in Siraha district.

- MoU is signed between Department of National Parks and Wildlife Conservation (DNPWC) and PAF in order to collaborate and enable to implement PAF program in protected areas.
- MoU is signed with World Food Program (WFP) to work together in common program districts.
- MoU is signed between Federation of Nepalese Chambers of Commerce and Industry (FNCCI) and PAF for market linkages
- An understanding was signed by PAF in a meeting at Ministry of Finance with Ministry of Local Development (MLD) to enhance co-ordination with Local Bodies at district on April 1, 2008. Based on this MoU, further elaborative MoU is signed with Ministry of Local Development (MLD) for joint Planning Process; Implementation as well as Monitoring and Evaluation of PAF activities
- MOU is signed with Helvetas Nepal for "Bagar Kheti" (River bank farming).
- MOU is signed between USAID project Education for Income Generation (EIG) for Youth Skill Development.

Further PAF is taking initiative to collaborate with Ministry of Education and Centre for Non-Formal Education; Department of Livestock and Department of Agriculture under the Ministry of Agriculture and Co-operatives. Similarly effort is going on to collaborate with Department of Irrigation; Leasehold Forestry and Livestock Programme-Department of Forest; Western Upland Poverty Alleviation Program (WUPAP), GIZ and Tourism Board.

A national level co-ordination workshop was carried out in order to implement the program more effectively in co-ordination with the government line agencies. Further, Co-ordination meeting is carried out with Secretaries of the relevant ministries at the office of the Prime Minister under the chair of the Chief Secretary of the Government of Nepal.

Community Institutional Development

Community institutionalization process is also emerging in some of the districts where community felt need to federate themselves for certain function. 53 Multi-purpose co-operatives, and 490 federation of COs are formed as per communities' felt need. Informal networks of COs are being formed in each VDC, in the process of institutionalization. The table in **Annex XIII** shows institutions formed and objectives of those institutions.

Community Capacity Building

The ultimate goal of PAF is the capacity enhancement of the members of COs in order to make them independent and self managing beyond PAF. PAF has been imparting various trainings/orientations related to their skill enhancement and institutional development in order to enable them self managing. The following Table reveals the status of various trainings/orientations imparted to the members of COs.

Table: Capacity Enhancement of Cos

S.N.	Component	Output Indicators	Cumulative Output as of 14 Mar 2011
1.	Social Mobilization Training to Cos by POs	No. Of COs	15779
2.	Orientation/ Training to Cos for preparation of Demand led Proposal	No. Of COs	4318
3.	Training on Enterprise Development/SIYB (TOPE & TOSE)	No. Of COs	6218
4.	Account Keeping to Cos by POs	No. Of COs	11765
5.	Training on Saving-Credit & Account Mgmt. to Cos by POs	No. Of COs	15143
6.	Technical Training to Cos by Pos	No. Of COs	35325
7	Study Visit of COs	No. Of Visit	272

Outcomes

Follow up Survey 2010¹: The follow up study 2010 in the 6 sample districts of 19 additional districts shows that the estimated net program impact on per capita consumption (in real terms) growth is 15% for PAF Income Generating participants, 31% for PAF money recipient HHs and 42% for those HHs who have received the money for at least six months.

The data shows 10 percentage point decrease in incidence of food insufficiency. Further, the percentage of Households (HHs) with food sufficiency of 3 months or less dropped from 13.8% in 2007 to 5.5% in 2010 (a reduction of 60%) . Similarly, the percentage of households with food sufficiency of 6 months or less decreased from 40% in 2007 to 33% (a reduction of 17.5%). And the percentage of HHs with food sufficiency of 6-12 months increased by 9%.

Similarly, the child school enrolment rate for the children aged between 5-15 has increased 6%. Percent of children fully immunized increased by 5.3% among the CO members. Similarly, household's access to toilet facilities has improved from 21 to 31 per cent and the access to safe drinking water increased by 6% among PAF beneficiary households between the two survey periods.

The study also shows that discrimination faced decreased by 5.1%, and HHs faced dispute on common resources decreased by 16.6%.

A summary table with some of the key findings of the study is provided in Annex-XIV(2).

Re-social assessment²: The re-social assessment of the sample 289 COs which are three or more than three years of maturity period was carried out during the end of 2009. The comparative analysis of the re-social assessment data with the baseline social assessment shows that HH level

¹ Central Department of Population Studies (CDPS/TU) carried out baseline survey (2007) and follow-on survey by CEDA/ TU (2009/10) in the 6 sample districts of 19 additional districts on a sample of 3,000 HHs of 200 PSU.

² Re-social assessment of sample of 289 COs with 8,168 HHs was carried out in 2009/10. The sampled COs were of three or more than three years of maturity.

assets increased, School enrollment of the children increased, improvement in food sufficiency duration of individual HH, and Construction and use of toilet/latrines increased.

Similarly, the household level gross income (from all the sources) of the re-assessed 8,168 HHs has increased by 82.5% in real term.

A summary table with the key findings of the study is provided in [Annex-XIV \(3\)](#).

Revolving Fund assessment³: The revolving fund assessment carried out during the end of FY 2066/67 (2010), shows that community has been managing their revolving fund satisfactorily. The data collected as of July 16, 2010, shows that fund provided to the COs by PAF has been increased by 7.8% which includes the interest charges against the loan taken by its members, community contribution and fund collected from other sources. Similarly, among the total CO members, 84.6% of the members have accessed the fund at least for one time to initiate their income generation activities. Out of the total members accessing the fund from RF, 8.72% members have used the fund for more than two times, 19.77% members have used two times and 71.51% members have used one time. The assessment also shows 83.8% of the total fund has been invested as loan to its members, 14.1% of the fund is in bank and rest amount is as cash in hand in COs itself. Further, assessment shows that the average rate of repayment of the loan disbursed is 76.0%.

A summary table with the key findings of the study is provided in [Annex-XIV\(4\)](#).

Result Matrix

The updated Result Matrix of the PAF project is attaches as [Annex-XV](#).

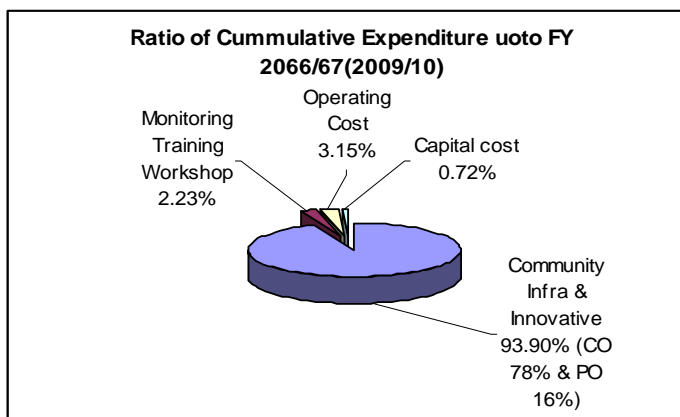
Budget Expenditure

The total expenditure in FY 060/61 (2003-04), FY 2061/62 (2004-05), FY 2062/63 (2005-06), FY 2063/64 (2006-07), FY 2064/65 (2007-08), FY 2065/66 (2008-09) and FY 2066/67 (2009-10) were NRs.5.78M, NRs. 247.32 M, NRs. 493.50 M, NRs 1,210.30 M, NRs. 1,875.48 M, 1,647.20 M and 2,481.5 M respectively.

Year wise physical and financial target vs. achievement are shown in [Annex-XVI](#).

Total expenditure of PAF till FY 2066/67 is NRs. 7,960 M. The details on expenditure is shown in [Annex-XVII](#)

Out of the total PAF expenditure of NRs. 7,960.65 M till FY 2066/67 (2009-10), 93.90% was in Program Implementation through CO & PO(CO-78% & PO-16%), 2.23% in Monitoring, Training, Studies and Other Program Support, 0.72 % in capital investment for PAF and 3.15% in PAF operation/ recurrent cost.



³ The revolving fund assessment was carried out during the end of FY 2066/67 (2009/10). The findings bases on RF status of 8,246 COs of 575 VDCs of the 23 PAF districts.

Out of the total PAF expenditure upto FY 2066/67(2009/10), 96.85 % is from IDA (International Development Agency- the World Bank) grant, 1.36% is from IFAD (International Fund for Agriculture Development) grant and the rest 1.79 % from GoN (government of Nepal) source.

In this FY 2067/68, the expenditure till date is **NRs. 1,586M** which is **52.22%** of total budget of NRs.3,039,166,000. The details on Program Implementation and Funding Status of FY 2067/68 is shown in **Annex-XVIII**.

Currently the PAF Project II is funded by IDA Grant with US\$ 100 M and IFAD Grant of US\$ 4 M for four years till January 2012. IDA disbursement to this PAF II project till date is **98.49 %** (as advance) i.e. equivalent to about **US\$ 98.49M**. IFAD disbursement to PAF till date is **US\$ 1.47 M**. The PAF II implementation status and expenditure status is shown in **Annex-XIX(4)**.

IDA grant for PAF Project I of US\$ 40 M (Initial US\$ 15 M and Additional US\$ 25 M) has been made utilised by January 2009.

Recently, a negotiation has been completed between GON and IDA for additional financing of US\$ 75 M to PAF, of which, 65M is from IDA and US\$ 10 M is from FPCR Trust Fund.

Lessons and Challenges

There is a high demand for the programme as the sub-projects originate at grass-root levels. Communities have demonstrated their keen interest to undertake the programme and make necessary contributions. The current challenge is to make a trade-off between rapid implementation and institution building enhancing the technical capability of the community organizations. In view of the wide varieties of activities undertaken within the sub-project, the challenges faced for sustainability of the sub-projects are:

- Linkage with market for sustaining income-generating activities.
- Providing appropriate technology support for different activities including linkages with existing service structure
- Building Community Capacity to Manage Revolving Fund and Maintain the Sub-Projects
- Support to bring Separate Act for legality of PAF Community Organizations
- Develop production/ activity pocket area development
- Linking infrastructure development with livelihood improvement of poor
- Analyse and support for appropriate Community Institutional Development as clustering of COs and evolve of networks, federations, producer associations/ co-operatives are on going
- Link Community Organizations with Financial Institutions
- Strengthen Co-ordination and Integrated Planning at the community level to leverage available resources and services from government and other donor agency
- Adopt Different Strategy for poorest districts and districts with greater access and livelihood opportunities and special support to vulnerable, poor, backward ethnic groups such as Mushahar, Dom, Chamar, Raute etc.
- Improved Social Mobilization of Community Groups with Integration of literacy and education, Linkages with basic health, education and youth training
- Availing Insurance Safety-Net particularly for livestock

- Exploring an alternative to livestock based activities for landless poor

While working towards above challenges, it is inevitable to work with diversified groups of poor communities supporting each other and network for linkages and collaboration with other programmes and line agencies to support communities in different areas of strength of these programmes. Further, legal institutionalization of Community Organizations through coalition or formation of functional co-operatives and establishment of strong linkages with VDC/ DDC are also important for sustainability and long-term support to these community groups.

PAF is working with its exit strategy focusing on its strategic thrust to enable community to go to sustained path to get out of poverty within a stipulated 5-6 years of time. In this line, PAF need to work on pocket area development approach as well building on the potential strength of the area. PAF will introduce graduation of COs in different level and start monitoring.

Monitoring, Research and Development needs to be strengthened further to support the implementation including capacity building of main actors i.e. CO, PO, Local Bodies and PAF.

Further, PAF is strengthening on systematic Grievance Handling Process with stakeholder views on its effectiveness and Introduce effective Performance Management System (CO/PO and PAF).

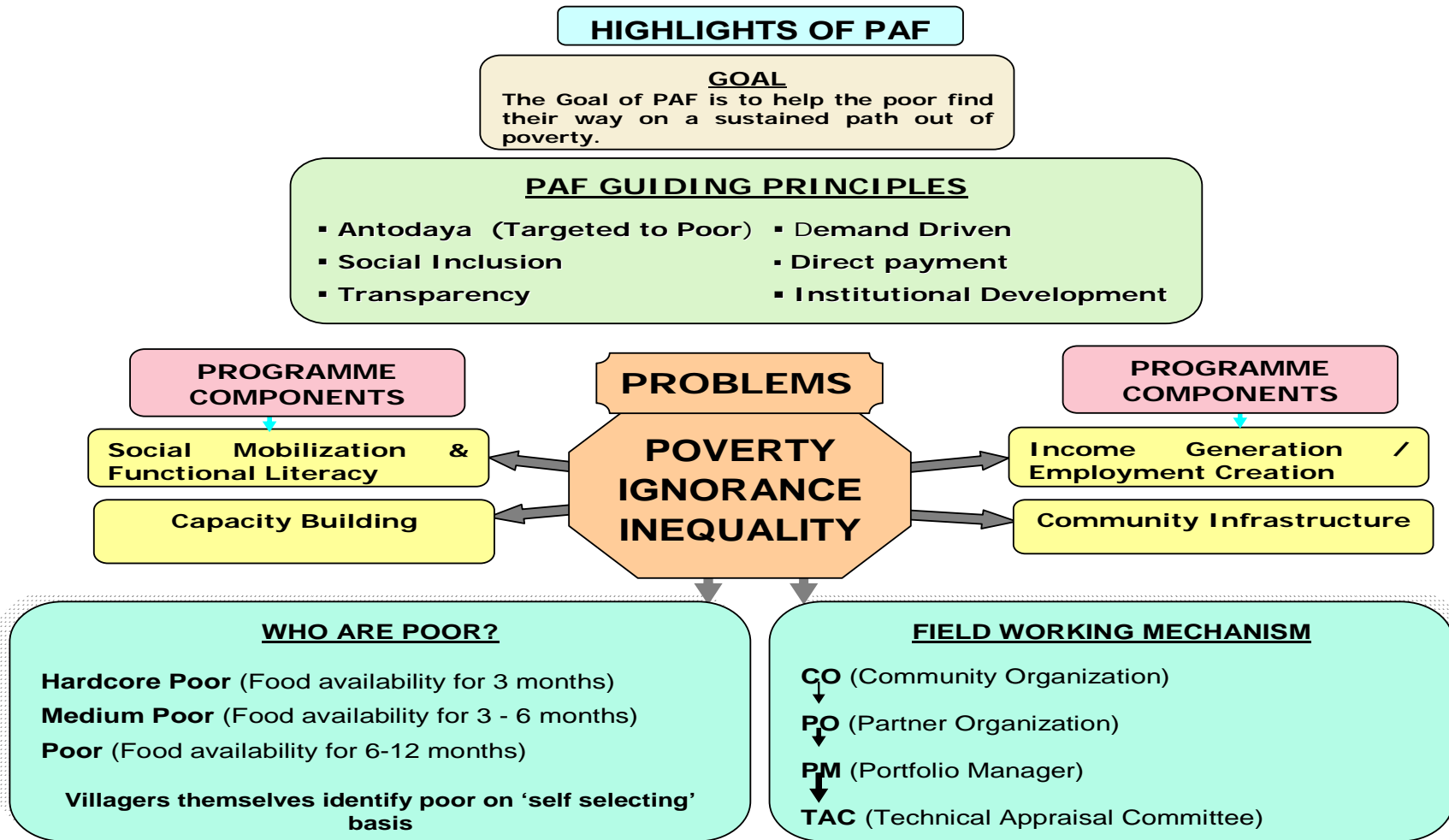
Based on lessons learned, PAF will take following strategies:

- Expansion of PAF program in new VDCs and districts
- Institutionalization of Community Organizations as co-operative or other forms of institution as per their decision and link with financial institution and markets where program is already in implementation
- Capacity Building of community organization, partner organization and PAF
- Co-ordination and collaboration with other agencies to bring discernible impact in considerably less time
- Strengthen monitoring evaluation based feedback and learning
- Advocacy of PAF in order to spread its knowledge and working modalities

Future Program District Coverage Plan

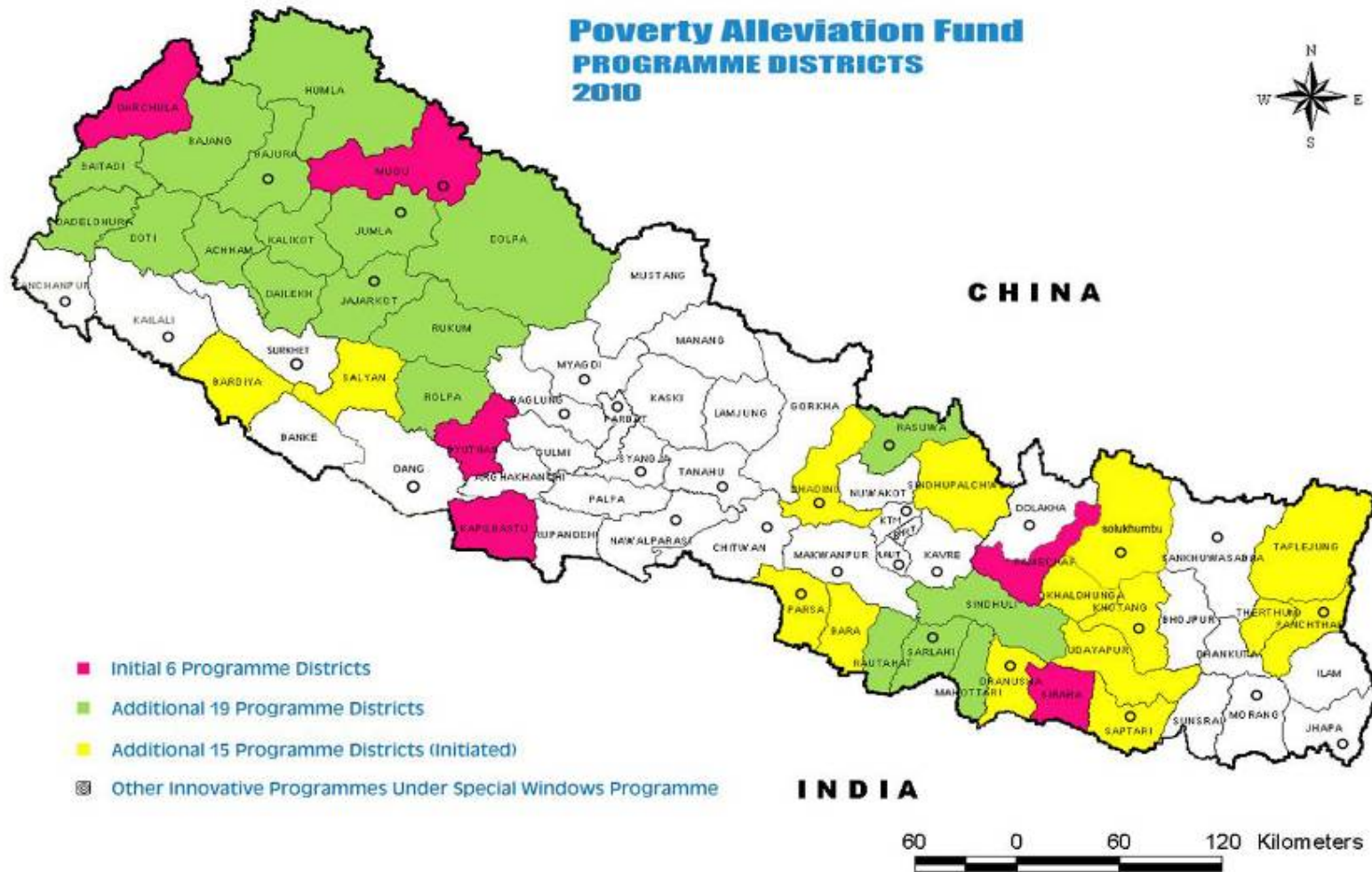
PAF has planned to cover all 75 districts in future. Program expansion in additional 15 districts is initiated in the Fiscal Year 2065/66 (2008/09) and With identification of Partner Organizations (POs) implementation started in FY 2066/67. Program will be expanded in additional 35 districts through poverty pocket approach. Program will be expanded in remaining 35 districts through poverty pocket approach. In this FY 2067/68 (2010/11), program will be expanded to 10 additional districts from the list of deprived districts categorized by CBS/NPC based on 28 poverty related socio-economic indicators ([Annex-XX](#)) and remaining districts will also be covered next year through poverty pocket approach. The phasewise PAF program district coverage plan are shown in the map in [Annex-XXI](#).

Annex I: PAF Program at a Glance



Poverty Alleviation Fund is created by the Government of Nepal under separate PAF Act as an autonomous institution to implement targeted program

ANNEX-II: PAF Programme Districts



Annex III: Sub Project Activities

INCOME GENERATION

Agriculture

- Agro Forestry
- Apple Farming
- Asparagus Farming
- Badam Farming
- Banana Farming
- Bee Keeping
- Cardamom Farming
- Cereal Crops Farming
- Dhaki Okhal
- Fishery
- Fruits Farming
- Ginger Farming
- Green House
- Herbal Nursery
- Herbs Farming
- Land Management
- Lokta Farming
- Maize Cultivation
- Mushroom Farming
- Nursery
- Off Season Veg Farming
- Orange Farming
- Power Treller (Tractor)
- Rice Farming
- Spray Machine
- Sugarcane
- Taar Bar
- Tree Contract
- Vegetable Farming

Livestock

- Animal Insurance
- Badel Raising
- Buffalo Raising
- Buffalo Shade
- Chicken Cage Construction
- Cow Raising
- Cow Shade
- Dairy Firm
- Donkey Raising
- Duck Raising
- Duck, Pigeon, Chicken Shade
- Fodder Management
- Goat Raising
- Goat Shade
- He Buffalo Raising
- Horse Raising
- Mule Raising
- Ox Raising
- Pari Raising
- Pasture Land Support
- Pig Raising
- Pig Shade
- Pigeon Keeping
- Pigeon Raising
- Poultry
- Rabbit Keeping
- Sheep Raising
- Veterinary Equipment
- Yak Raising

Manufacturing

- Agri Tools
- Bag Making
- Bread Udyog
- Briquette Making
- Candle Udhoyog
- Carpet
- Chiura Udyog
- Clay Utensils
- Cloth Udhoyog
- Dalmoth Udhoyog
- Dhaka Weaving
- Doko Namlo Rope
- Essence Making
- Farma
- Fertilizer Production
- Fiber Material Making
- Fruit Purify Centre
- Furniture/Carpentry
- Garment
- Ice Cream, Kulfi, Chaat
- Juice Production
- Madal
- Masala Udyog
- Metal Products Production
- Micro Enterprise/Cottage Industry
- Misc. IG
- Muda Making
- Nanglo Making
- Nepali Paper Udhoyog
- Noodles Making
- Pickle Udhoyog
- Potato Chips Making
- Pottery (Manufacture)
- Radipakhi Weaving
- Rope Making
- Shoe Making
- Soap Industry
- Stamp Making Shop
- Sweater Udyog
- Tapari
- Thanka
- Tile Making Industry
- Titaura
- Umbrella Udyog

Service

- Agrovat
- Auto Rickshaw
- Band Baaja
- Beauty Parlour/Saloon Service
- Bus/Truck Maintenance
- Cart Service
- Communication/PCO Service
- Computer Maintenance Centre
- Cycle Maintenance
- Dhalan Pharma
- Editing Classroom
- Goods Transportation
- Hotel
- House Wiring
- Improved Aran
- Laundry
- Lohari Giri
- Loud Speaker

- Masson Instruments
- Mechanical Workshop
- Mill (Kutani Pisani)
- Motorcycle Maintenance
- Painting
- Photo Studio
- Plumber Instruments
- Radio TV Maintenance
- Restaurant
- Rickshaw
- Rickshaw Maintenance
- Screen Print
- Sewing Machine
- Sheltering Business
- Solar Repairing & Maintenance Shop
- Tailoring
- Tea Shop
- Tent House
- Thela Gada
- Transportation Service
- Tripal
- Vehicle Maintenance
- Washing Machine
- Welding Shop

Trading

- Aggregate Business
- Agricultural Input Business
- Animal Business
- Bamboo Business
- Bhujija Shop
- Book Shop
- Chuna Business
- Cloth Business
- Cooperative Shop
- Dry Fish Business
- Egg Business
- Electric Shop
- Fancy Shop
- Fish Business
- Fruits And Vegetable Shop
- Fruits Shop
- Galla Business
- General Stores
- Gold & Silver Shop
- Herbs Business
- Jewellery Shop
- Kawadi Business
- Kerosene Shop
- Leather Business
- Manihara Business
- Meat Shop
- Medicine Shop
- Metal Business
- Milk Business
- Mobile Retail Shop
- Paan Shop
- Plastic Shop
- Pottery Shop
- Purse, Belt Shop
- Retail Business
- Rice Business
- Seeds Business
- Shoe Shop
- Stationary Shop
- Sweet Shop
- Thela Business
- Tobacco Business
- Utensil Shop
- Vegetable Shop
- Veterinary Shop
- Watch Shop

- Wood Business

COMMUNITY INFRASTRUCTURE

- Bio Diesel Expeller Machine
- Boring Pump
- Building
- Canal
- Dhikki Pump
- Ghatta
- Irrigation
- Irrigation Rehabilitation
- Milk Chilling Centre
- Plastic Pond
- Pond
- Pond Maintenance
- Pump Set/Motor
- Rice Mill
- Road
- Road Maintenance
- Solar System
- Water Pump
- Water Supply and Sanitation

CAPACITY BUILDING

- Aamchi Training
- Account And Store Mgt Training
- Account Keeping Training
- Agro Forestry Training
- Agroviet Training
- Animal And Market Dev Training
- Animal Health Training
- Animal Husbandry Training
- Animal Insurance Training
- Animal Raising Training
- Asparagus Management Training
- Asparagus Marketing Training
- Awareness Training
- Banana Farming Training
- Beauty Parlour Training
- Bee Keeping Training
- Buffalo Raising Training
- Candle Making Training
- Capacity Building Training
- Cardmom Farming Training
- Carpentry Training
- Carpet Making Training
- Cemented Ring Making Training
- Child Development Programme
- Child Literacy Class
- CO Management Training
- Communication Training
- Community Awareness Training
- Compost Fertilizer Management Training
- Computer Maintenance Training
- Computer Operator Training
- Cottage Industry Training
- Cow Raising Training
- Cycle Maintenance Training
- Dairy Technician Training
- Dalmoth Making Training
- Diseases Prevention Training
- Driving Training
- Editing Training
- Electronics Training
- Environment Conservation & Food Mgmt. Training
- Fertilizer Production Training
- First Aid Training
- Fish Business Training
- Fishery Training
- Forest Management Training

- Fruits Farming Training
- Fruits Purify & Mgmt. Training
- Furniture Training
- Gender Equality & Dev. Training
- Ghatta Mgmt. Training
- Ginger Cultivation Training
- Goat Raising Training
- House Wiring Training
- Improved Stove Training
- JTA Training
- Kitchen Gardening Training
- Leadership Training
- Literacy Class
- Market Management Training
- Masson Training
- Mechanical Training
- Medical Mgmt. Training
- Metal Work Training
- Micro Enterprise Training
- Milk Business Training
- Misc. Capacity Building
- Nanglo Making Training
- Noodles Making Training
- Nursery Management Training
- Off Season Veg Farming Training
- Organisation Management Training
- Painting Training
- Pasture Land Mgt. Training
- Photographer Training
- Pickle Making Training
- Pig Raising Training
- Plantation Training
- Plumber Training
- Pond Maintenance Training
- Poultry Training
- Power Troller Mgmt. Training
- Project Management Training
- Pump Operation Training
- Rabbit Keeping Training
- Radio TV Maintenance Training
- Radipakhi Weaving Training
- Refreshment Training
- Repair And Maintenance Training
- Retail Business Training

- Goldsmith Training
- Group Management and Leadership Training
- Health and Sanitation Training
- Herbal Nursery Management Training
- Horse Raising Training
- Hotel Mgmt. Training

- Rickshaw Maintenance Training
- Saving & Credit Mgmt. Training
- Seed Development Training
- Sewing Cutting Training
- Sheep Raising Training
- Shoe Making Training
- Skill Development Training
- Soap Making Training
- Solar Maintenance & Repairing Training
- Stamp Making Training
- Study Tour
- Sudeni Training
- Tailoring Training
- Tap Maintenance Training
- Tapari Training
- Toilet Construction Training
- Vegetable Farming Training
- Vegetable Storage Training
- Vehicle Maintenance Training
- Veterinary Training
- Water Supply Maintenance Training
- Women Health Training
- Women Skill Development Training
- Wood Craft Training

Social Service

- Birth Certificate And Citizenship Regd.
- First Aid Instruments
- Furniture For Community Building
- Health and Sanitation
- Help To Disable People
- Scholarship
- School Furniture
- Stretcher

NDM INNOVATIVE ACTIVITIES

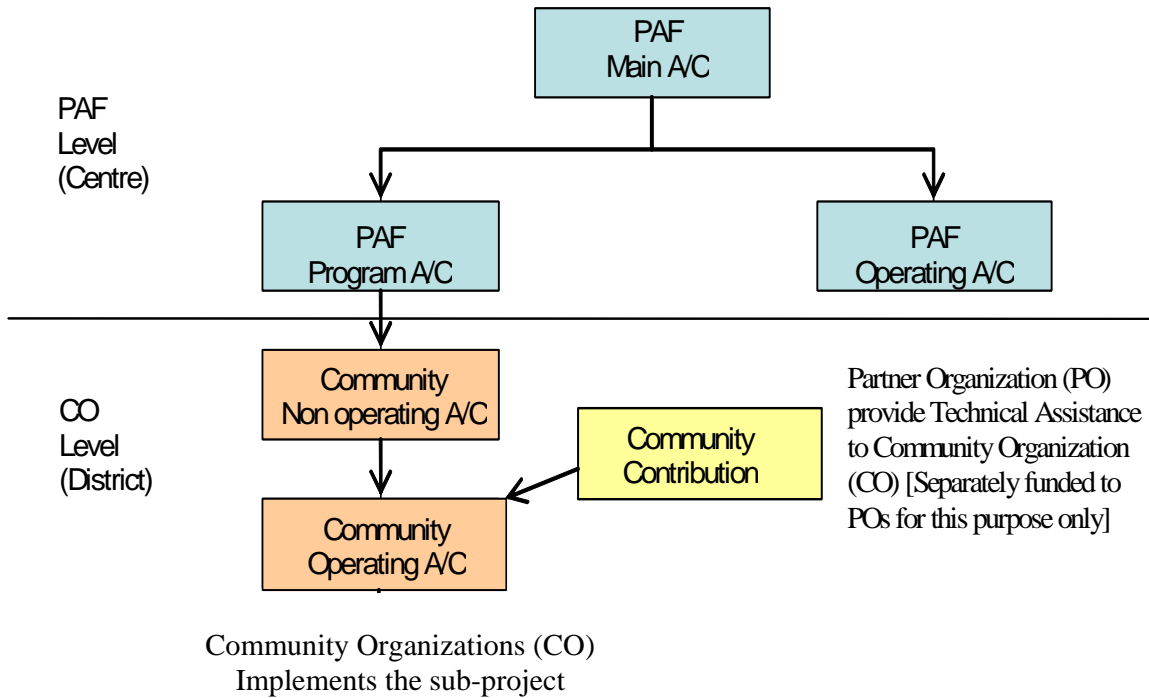
- Agro-Based Income Generation Project
- Benefiting Rural Areas through Wi-Fi Technology
- Briquette Production
- Cardamom Cultivation in Community Forest
- Fisheries for Livelihood of Women and Deprived Communities
- Healthy Women for Sustainable Development
- More Rice for Food Deficit people by using less inputs
- Orange and Coffee Production and Marketing Management
- Pigeon Keeping Project for Income Generating
- Pot-in-pot Evaporative Cooling Technology for Income Generation and Food Preservation
- Sustainable Safe Water Provision in Rural Parsa District
- Use of Local Resources for Sustainable Self-Independence

- "Light for All" Intermediate Technology for Long-Term Solution
- Allo Enterprise Resource Centre Under Women Cooperative
- Appropriate Utilization of Local Resources
- BLUE REVOLUTION
- Community-Based Tourism in Salpa-Arun Trek
- Himalayan Community Innovation Project
- Cows Urine, Source of Employment, Income and Organic Production
- Customary Business Promotion for Livelihood Improvement
- Economic Promotion & Community Pond-Protection Project
- Electric Rickshaw Redefining Transportation in Terai
- Ghatte Bijuli-Gaun Jhilimili
- Income Generating Agriculture for Livelihood Support
- Low-cost Organic farming: A New Way of Life
- Mushroom & Organic Vegetable Production for Poverty Reductions & Peace
- Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home
- Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home
- Promotion of Yak Through Tourism for Livelihood of People
- Rehabilitation of Displaced Single Women (Widows)
- Resham Koya Ko Mala (Silk Garland Production) Utpadan
- Riverbank Farming for Livelihood's Promotion in Terai
- Rural Bee Resource Centre for Employment of Women
- Soap Making for Income, Conservation and Hygiene
- Technology for Access, Access For Livelihood
- Use of Local Resources for Sustainable Self-Independence
- Using Common Salt to Treat Water for Drinking
- Waste Banana Stump Based Micro Enterprise

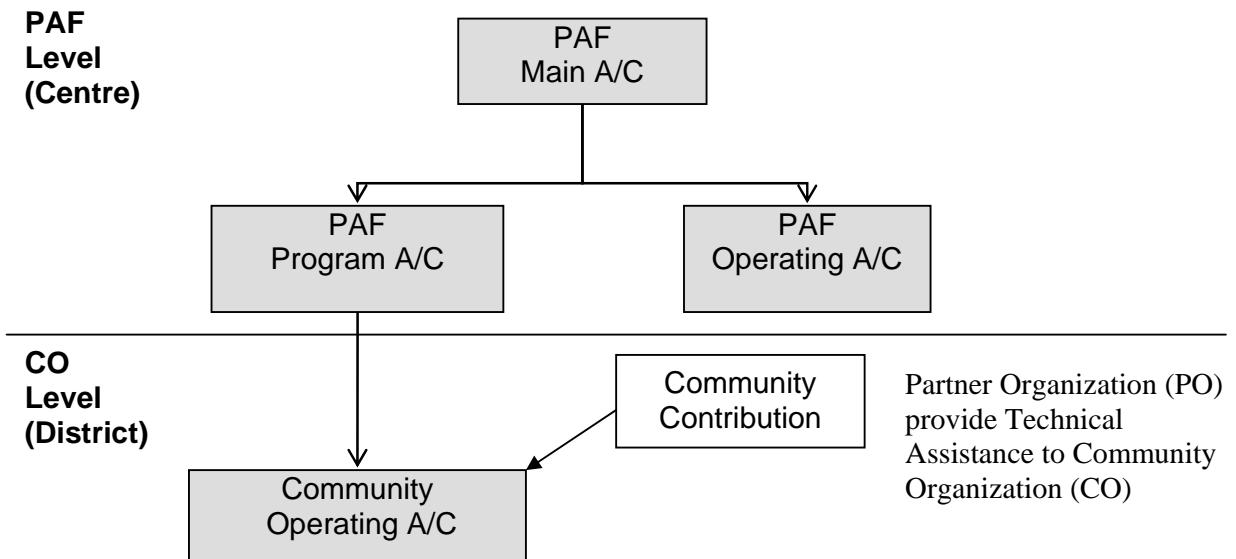
OTHER INNOVATIVE ACTIVITIES

- Micro-Hydro Power Project in collaboration with AEPC
- Vegetable Farming on Lease Land for Landless
- Uplift Chepang community people in Dhading district
- Creating and enbaling environment to the Dalit Community--"Mukta Kamayia"
- Lift Water Supply and enhanced livelihoods of Dalits, Ethnics and indigeneous people.
- Gaun besi ropeway programme for poverty alleviation
- Area Development in 11 VDCs: Integrating livelihood improvement of tribal communities (Chepang and Tamang) through agro forestry, plastic water harvesting construction and link road construction
- Bankariya and Praja/Chepang improvement by livestock, agriculture, education and other income generating program support by locally available resources
- Targeted Vocational Education through Revolving Fund
- IG activities for poverty reduction--Livestock development, vegetable farming, etc.
- IG Programmes for poverty reduction--Making women starting business on agriculture trough Organic Farming
- Wire Bridge
- Irrigation Users' Group

Annex IV: Funds Flow Modality to Community for Sub-Project Implementation



From FY 2066/67 (2009/10), non operating community account is removed. Funding are being transferred directly to community operating accounts.



Annex V (1): CO registration, agreement for sub-project and disbursement status (cumulative)

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Initial 6 Districts							
Darchula	885	867	1,225	559,451,770.38	293,520,973.81	292,024,488.82	197,938,290.47
Kapilbastu	874	855	906	508,733,861.16	341,318,845.01	339,141,857.41	123,359,883.36
Mugu	267	243	366	168,467,195.00	82,002,913.50	81,933,152.50	47,202,620.00
Pyuthan	1,119	1,085	1,257	617,727,200.89	366,616,503.95	363,839,974.15	196,927,795.46
Ramechhap	1,188	1,154	1,287	507,923,097.24	258,353,329.09	256,092,499.09	219,566,205.30
Siraha	1,294	1,284	1,308	503,638,568.68	329,741,345.78	321,750,019.92	151,343,122.40
Sub Total	5,627	5,488	6,349	2,865,941,693	1,671,553,911.14	1,654,781,991.89	936,337,916.99
19 Additional Districts							
Achham	524	522	603	334,575,122.00	201,174,345.00	199,409,696.00	64,464,080.80
Baitadi	758	459	555	270,395,160.83	145,158,765.69	140,434,749.24	100,830,494.33
Bajhang	450	392	507	278,410,786.54	94,092,798.55	94,092,798.55	79,682,540.03
Bajura	398	385	448	258,393,405.87	131,265,755.36	131,265,754.76	114,384,173.54
Dadeldhura	378	369	407	213,046,008.99	110,705,420.99	110,705,420.99	95,936,448.00
Dailekh	418	418	430	229,191,547.29	92,355,697.00	92,355,697.00	126,008,508.88
Dolpa	198	198	203	119,871,888.42	56,013,754.00	56,013,753.80	36,063,246.62
Doti	461	455	476	224,751,624.47	135,735,116.31	134,402,360.31	78,261,244.19
Humla	331	329	374	180,648,937.41	115,133,860.00	115,133,860.00	58,125,485.44
Jajarkot	359	294	323	236,933,393.76	114,889,716.15	108,692,826.70	49,019,849.03
Jumla	477	472	510	384,478,559.39	175,168,155.20	170,184,574.20	110,097,212.71
Kalikot	604	558	590	297,177,645.84	142,729,635.00	139,955,721.00	89,501,735.11
Mahottari	546	533	540	229,763,084.00	115,109,257.40	112,854,387.40	76,066,334.00
Rasuwa	258	257	271	123,313,145.31	90,443,460.80	90,443,460.40	12,123,666.25
Rautahat	1,167	1,147	1,186	677,527,649.59	203,546,826.21	198,433,164.14	326,509,062.01
Rolpa	98	98	98	47,733,820.00	31,194,774.00	31,194,774.00	16,539,046.00
Rukum	281	220	229	112,933,246.98	39,143,805.00	38,904,155.00	48,742,352.59
Sarlahi	1,024	1,024	1,025	456,376,321.00	226,618,683.40	226,396,307.20	172,506,071.00
Sindhuli	785	781	934	476,341,739.01	314,334,328.27	310,787,463.84	141,515,682.85
19 Dist. Tot.	9,515	8,911	9,709	5,151,863,086.70	2,534,814,154.33	2,501,660,924.53	1,796,377,233.38
25 Dist. Total	15,142	14,399	16,058	8,017,804,780.05	4,206,368,065.47	4,156,442,916.42	2,732,715,150.37
15 B1 District							
Bara	67	42	42	14,320,905.00			10,018,164.00
Bardiya	64	54	54	14,905,036.00			6,878,931.00
Dhading	57	55	61	22,076,491.00			10,246,344.00
Dhanusha	33	31	44	26,528,777.50			9,556,591.70
Khotang	117	9	9	3,253,821.00			2,267,500.00
Okhaldhunga	88	21	21	3,807,830.00			960,152.00
Panchthar	141	55	58	17,274,479.00			12,608,637.00
Parsa	103	93	94	44,186,913.00			35,533,744.00
Salyan	94	86	89	22,505,734.00			15,455,612.00
Saptari	44	34	34	14,737,173.00			4,065,294.00
Sindhupalch	187	44	44	12,783,280.00			6,043,017.00
Solukhumb	53	48	48	20,315,437.53			7,013,021.38
Taplejung	263	224	228	85,860,115.00			24,651,157.40

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Terhathum	59	46	51	14,278,279.00			9,711,917.00
Udayapur	32	9	9	3,276,147.00			2,019,609.00
19 Dist. Tot.	1,402	851	886	320,110,418	-	-	157,029,691.48
40 Dist. Total	16,544	15,250	16,944	8,337,915,198	4,206,368,065.47	4,156,442,916.42	2,889,744,841.85
Innovative Programme Districts							
Baglung	1	1	1	722,165.00	722,165.00	722,165.00	-
Chitawan	47	47	74	18,031,856.00	10,617,555.00	10,554,555.00	7,062,709.00
Dhading	81	81	98	40,283,561.00	33,117,492.20	33,117,492.20	15,432,722.80
Kanchanpur	148	140	140	46,036,542.00	32,295,442.00	32,295,442.00	9,228,930.00
Kavrepalan	1	1	1	1,735,037.00	1,735,037.00	1,735,037.00	-
Lalitpur	2	2	2	6,934,220.00	6,784,220.00	6,784,220.00	150,000.00
Makwanpur	111	98	105	41,947,303.52	20,191,749.02	20,191,749.02	18,133,742.00
Morang	79	77	77	48,165,609.87	32,087,754.87	32,087,754.47	-
Nawalparasi	1	1	1	1,551,248.00	1,551,248.00	1,551,248.00	-
Surkhet	1	1	1	3,015,982.00	2,020,708.00	2,020,708.00	-
Innovative Tot.	472	449	500	208,423,524.39	141,123,371.09	141,060,370.69	50,008,103.80
Total =	17,016	15,699	17,444	8,546,338,722	4,347,491,436.56	4,297,503,287.11	2,939,752,945.65

Note: (1) Additionally, agreements are made with 37 NDM sub-projects through POs that amounts NRs 49,505,922 (NRs 16,549,491.00 NDM2005, NRs. 32,956,431 NDM2008). Out of this 46,125,292.95 is disbursed till date.

Annex V (2): CO registration, agreement for sub-project and disbursement status (FY 67/68)

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Initial 6 Districts							
Darchula	0	0	4	4,692,674	(409,883.36)		79,490,985.87
Kapilbastu	46	45	53	35,633,938			44,183,923.95
Mugu	20	23	54	46,103,815	(263,054.00)		22,167,408.00
Pyuthan	5	113	128	64,781,425	(4,192,456.20)		63,550,668.00
Ramechhap	36	59	61	22,341,152			79,057,669.90
Siraha			1	1,420,736			59,915,117.60
6 Dist. Tot	107	240	301	174,973,740	(4,865,393.56)	-	348,365,773.32
19 Additional Districts							
Achham	39	56	55	42,078,966			28,947,869.80
Baitadi	175	16	19	11,507,446			34,439,525.75
Bajhang	137	94	118	84,248,023			24,528,128.90
Bajura	2	2	5	8,042,157			24,137,311.01
Dadeldhura			1	4,394,714			42,835,055.00
Dailekh	38	38	38	13,204,939			35,577,383.51
Dolpa	33	33	34	23,657,608			1,189,326.33
Doti	43	47	47	12,729,775	(992,029.82)		28,830,503.55
Humla	2		12	12,982,360			17,950,137.04
Jajarkot			2	5,626,399	(410,905.00)		30,243,550.01
Jumla	12	10	10	8,413,930			21,751,537.99
Kalikot	50	51	62	35,035,010	(4,103,483.00)		49,610,940.77
Mahottari							21,974,143.00
Rasuwa							11,305,778.29
Rautahat	165	203	205	145,005,260			131,181,601.34
Rolpa							4,836,900.00
Rukum	1				(441,750.00)		25,232,667.41
Sarlahi	112	112	113	57,436,192			29,157,843.40
Sindhuli	10	10	9	2,789,729	(695,828.00)		32,700,075.98
19 Dist. Tot.	819	672	730	467,152,508	(6,643,995.82)	-	596,430,279.08
25 Dist. Total	926	912	1,031	642,126,248	(11,509,389.38)	-	944,796,052.40
15 Additional B1 Districts							
Bara	26	42	42	14320905			10,018,164.00
Bardiya	64	54	54	14905036			6,878,931.00
Dhading	41	39	44	14867357			10,246,344.00
Dhanusa	33	31	44	26528777.5			9,556,591.70
Khoalang	117	9	9	3253821			2,267,500.00
Okheldhunga	88	21	21	3807830			960,152.00
Panchthar	141	55	58	17274479			12,608,637.00
Parsa	25	20	21	11371499			17,182,183.40
Salyan	79	79	79	14787884			10,846,512.00
Saptari	44	34	34	14737173			4,065,294.00
Sindhupalchok	187	44	44	12783280			6,043,017.00
Solukhumbu	31	48	48	20315437.53			7,013,021.38
Taplegunj	263	224	228	85860115			24,651,157.40

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Terathum	59	46	51	14278279			9,711,917.00
Udayapur	32	9	9	3,276,147			2,019,609.00
<i>15 B1 Tot.</i>	1,230	755	786	272,368,020	-	-	134,069,030.88
<i>40 Dist. Total</i>	2,156	1,667	1,817	914,494,268	(11,509,389.38)	-	1,078,865,083.28
Innovative Programme Districts							
Baglung	0	0	0	0			-
Chitawan	7	7	7	1,048,535	(146,592.00)		2,449,546.00
Dhading	0	0	0	0			-
Kanchanpur	27	20	20	7,721,800	(343,500.00)		5,991,330.00
Kavrepalan	0	0	0	0			-
Lalitpur	0	0	0	0			150,000.00
Makwanpur	0	0	0	0	(25,065.00)		1,697,903.00
Morang	0	0	0	0			-
Nawalparasi	0	0	0	0			-
Surkhet	0	0	0	0			-
<i>Innovative Tot.</i>	34	27	27	8,770,335	(515,157.00)	-	10,288,779.00
Total =	2,190	1,694	1,844	923,264,603	(12,024,546.38)	-	1,089,153,862.28

Note: From FY 2066/67 funds are transferred directly to Operating Account of the Community

Annex VI (1): Completed Sub Projects

Income Genetation

Registered As	15 District B1
Dhading	16
Panchthar	29
Parsa	57
Salyan	1
Taplejung	1
	104
Registered As	19 District
Achham	376
Baitadi	413
Bajhang	233
Bajura	355
Dadeldhura	358
Dailekh	380
Dolpa	163
Doti	389
Humla	325
Jajarkot	104
Jumla	211
Kalikot	353
Mahottari	382
Rasuwa	212
Rautahat	710
Rolpa	98
Rukum	140
Sarlahi	910
Sindhuli	756
	6,868
Registered As	6 District
Darchula	709
Kapilbastu	782
Mugu	218
Pyuthan	790
Ramechhap	1,020
Siraha	1,122
	4,641
Registered As	Innovative
Chitawan	43
Dhading	81
Kanchanpur	115
Kavrepalanchok	1
Makwanpur	35
Morang	61
	336
Income Genetation Total	11,949

Infrastructure

Registered As	15 District B1
Dhading	3
Salyan	1
	4
Registered As	19 District
Achham	46
Baitadi	58
Bajhang	116
Bajura	31
Dadeldhura	27
Dailekh	2
Dolpa	1
Doti	12
Humla	23
Jajarkot	3
Jumla	77
Kalikot	5
Rasuwa	10
Rautahat	141
Sindhuli	63
	615
Registered As	6 District
Darchula	249
Kapilbastu	376
Mugu	90
Pyuthan	177
Ramechhap	132
Siraha	238
	1,262
Registered As	Innovative
Baglung	1
Chitawan	27
Dhading	9
Kavrepalanchok	1
Makwanpur	30
Morang	45
Nawalparasi	1
	114
Infrastructure Total	1,995
Total Investment	<u>13,944</u>

No of Completed Infrastructures by Types

Activity	No
Bio Diesel Expeller Machine	2
Boring Pump	258
Bridge	40
Building	494
Building Maintenance	5
Canal	49
Culvert	75
Dhikki Pump	1106
Drainage	4
Drinking Water + Irrigation	97
Dumping Site	107
Electricity Line Extension	38
Fencing	7
Ghatta	455
Hume Pipe	180
ICT Support	16
Improved Stove	2120
Infra Technical Assistance-IG	37
Infra Technical Assistance-Social	12
Infrastructure Design-IG	380
Infrastructure Design-Social	19
Irrigation	2416
Irrigation Rehabilitation	24
Lab Test Equipment & Inst.	1
Micro Hydro Power	2970
Milk Chilling Centre	1
Plastic Pond	52
Pond	212
Pond Maintenance	55
Pump Set/Motor	442
Rice Mill	41
River Training	5
Road	157
Road Maintenance	213
Sanitation	108
School Boundary Wall	7
School Maintenance	21
Solar System	644
Toilet	3158
Water Pump	26
Water Supply	2491
Water Supply Maintenance	23
Others	36
<u>Total of Community Infrastructure</u>	<u>18604</u>

Annex VI (2): Sub-Project Physical Achievement

SN	Activities	No. of Beneficiary HH
A	Income Generating Activities	34,649
	Agriculture & Others	57296
	Livestock	441775
	Manufacturing & Others	32896
	Service Sector	30768
	Social Service	1327
	Trading	131396
B	Community Infrastructure	145,875
	Bio Diesel Expler Machine	44
	Boring Pump	304
	Bridge	9748
	Building	38179
	Building Maintenance	59
	Canal	49
	Culvert	6483
	Dhikki Pump	1818
	Drainage	105
	Drinking Water + Irrigation	585
	Dumping Site	213
	Electricity Line Extension	3633
	Fencing	68
	Ghatta	4082
	Hume Pipe	270
	ICT Support	1508
	Improved Stove	2268
	Irrigation	18249
	Irrigation Rehabilitation	894
	Lab Test Equipment & Inst.	39
	Micro Hydro Power	17216
	Milk Chilling Centre	374
	Plastic Pond	378
	Pond	103
	Pond Maintenance	169
	Pump Set/Motor	544
	Rice Mill	662
	River Training	207
	Road	26488
	Road Maintenance	400
	Sanitation	
	School Boundary Wall	531
	School Maintenance	2124
	Solar System	3805
	Toilet	4276
	Water Pump	72
	Water Supply	33045
	Water Supply Maintenance	344
C	Capacity Building	465,675

Annex-VII (1): PAF Innovative Sub-projects

SNo.	District	Name Of PO	Sub Project Theme	No. Of Cos.	No. Of Sub Project			Total Ben. HH	PAF Investment (Agreement Amount Rs.)		Project Status		
					Total	IG	Infra		PO	CO	C	M	N
1	Baglung	Marshyangdi Khola Micro Hydro Project Users Committee	Micro-Hydro Power Project in collaboration with AEPC	1	1		1	142		722,165.00	1	0	
2	Chitwan	Multi -dimensional Agriculture For Dev. MADE Nepal	Vegetable Farming on Lease Land for Landless	47	67	52	28	1,888	4,116,560.00	18,031,856.00	60	14	
3	Dhading	Forum For Community Upliftment System (FOCUS Nepal)	Uplift Chepang community people in Dhading district	81	103	81	17	2,887	7,731,810.00	40,283,561.00	97	1	
4	Kanchanpur	Nepal National Social Welfare Association (NNSWA)	Creating and enbaling environment to the Dalit Community--"Mukta Kamayia"	148	120	140		2,799	9,057,775.00	46,036,542.00	110	27	3
5	Kavrepalanchok	Santi Jana Adarsha Sewa Club (SJASC)*	Lift Water Supply and enhanced livelihoods of Dalits, Ethnicns and indigeneous people.	1	1	1	1	125	444,900.00	1,735,037.00	1	0	
6	Lalitpur	Nepal Water Conservation Foundation	Gaun besi ropeway programme for poverty alleviation						1,382,500.00			0	
7	Lalitpur	Shree Sangrakshan Rajjumarga	Gaun besi ropeway programme for poverty alleviation	2	2		2	516	3,211,475.00	6,934,220.00	2	0	
8	Makwanpur	Manohari Development Institute Nepal (MDI-Nepal)	Area Development in 11 VDCs: Integrating livelihood improvement of trival communities (Chepang and Tamang) through agro forestry, plastic water harvesting construction and link road construction	92	86			3,359	5,936,340.00	35,149,988.52	58	25	1
9	Makwanpur	Women, Childrend And Environment Dev. Center	Bankariya and Praja/Chepang improvement by livestock, agriculture, education and other income generating program support by locally available resources	19	19			567	2,300,000.00	6,797,315.00	1	18	
10	Morang	Madan Memorial Academy Nepal	Targeted Vocational Education through Revolving Fund						7,839,085.00			0	
11	Morang	Multi Puropose Development Management Services,Nep	IG activities for poverty reduction--Livestock development, vegetable farming, etc.	28	28	28	28	861	3,697,641.42	10,759,341.00	25	3	
12	Morang	Women Professional Agriculture Group	IG Programmes for poverty reduction--Making women starting business on agriculture trough Organic Fariming	51	50	50	18	2238	4,072,014.30	37,406,268.87	32	1	16
13	Nawalparasi	Jaladevi Community Organisation	Wire Bridge	1	1		1	705		1,551,248.00	1	0	
14	Surkhet	Bheri jal Sinchai Upabhokta Samiti	Irrigation Users' Group	1	1		1	655		3,015,982.00		1	
		TOTAL		472	479	352	97	16742	49,790,100.72	208,423,524.39	388	90	20

Note: C: Completed, M: Middle Stage; N: Not started

Annex-VII (2): NDM 2005 Innovative Sub-projects

S.No.	Name of PO	District	Sub-Project	Agreement Date	Total Project Cost (NRs.)	Project Status
1	District Agriculture Development Office, Morang	---	More Rice for Food Deficit people by using less inputs	06-Jul-05	1,250,000.00	C
2	District Coffee Producers Association	Syangja	Orange and Coffee Production and Marketing Management	06-Jul-05	1,397,440.00	C
3	Environment And Public Health Organization	Parsa	Sustainable Safe Water Provision in Rural Parsa District	06-Jul-05	1,400,000.00	C
4	FECOFUN, Shesh Narayan Range Post Working Committee	Kathmandu	Briquette Production	06-Jul-05	900,000.00	M
5	Fewa Matsya Byawasayi Samitee	---	Fisheries for Livelihood of Women and Deprived Communities	06-Jul-05	1,050,000.00	M
6	GIFT – NDM	Bajura	Use of Local Resources for Sustainable Self-Independence	06-Jul-05	1,400,000.00	C
7	Global Multiple Cooperative Organization	Saptari	Pigeon Keeping Project for Income Generating	06-Jul-05	1,396,997.00	C
8	Himanchal Higher Secondary School	Myagdi	Benefiting Rural Areas through Wi-Fi Technology	06-Jul-05	1,387,000.00	C
9	Multidis. Inst. For Livelihood Enhan. & ..(MILAN)	Myagdi	Healthy Women for Sustainable Development	06-Jul-05	1,133,750.00	C
10	Nucleus For Empowerment Through Skill Transfer	Syangja	Agro-Based Income Generation Project	06-Jul-05	1,343,229.00	C
11	Salt Trading Corporation Limited	Kathmandu	Pot-in-pot Evaporative Cooling Technology for Income Generation and Food Preservation	06-Jul-05	1,400,000.00	M
12	Suspa Educational Development Committee	Dolakha	Cardamom Cultivation in Community Forest	06-Jul-05	700,000.00	C
				Total	14,758,416.00	

Note: C: Completed, M: Middle Stage; N: Not started

Annex-VII (3): NDM 2008 Innovative Sub-projects

S.No.	Name Of PO	District	Sub-Project	Agreement Date	Total Project Cost (NRs.)	Project Status
1	Center For Agriculture Technology & Training (CATT)	Kavrepalanchok	Mushroom & Organic Vegetable Production for Poverty Reductions & Peace	1-Jul-08	1,500,000.00	C
2	Center For Renewable Energy (CRE)	Morang	"Light for All" Intermediate Technology for Long-Term Solution	2-Jul-08	1,500,000.00	C
3	Converge Design Consultancy	Lalitpur	Low-cost Organic farming: A New Way of Life	29-Jun-08	1,500,000.00	C
4	Dapcha Sericulture Development Program	Kavrepalanchok	Resham Koya Ko Mala (Silk Garland Production) Utpadan	30-Jun-08	1,467,000.00	C
5	Environment Camps For Conservation Awareness (ECCA)	---	Using Common Salt to Treat Water for Drinking	1-Jul-08	1,500,000.00	C
6	FOCUS Nepal	Dhading	Economic Promotion & Community Pond-Protection Project	30-Jun-08	1,496,700.00	M
7	Gramin Urja Tatha Prabidhi Sewa Kendra P.Ltd(RETSC)	---	Ghatte Bijuli-Gaun Jhilimili	2-Jul-08	1,500,000.00	M
8	GRID Nepal	Chitawan	Technology for Access, Access For Livelihood	1-Jul-08	1,500,000.00	M
9	Hill Development And Conservation Group, Nepal	Solukhumbu	Community-Based Tourism in Salpa-Arun Trek	30-Jun-08	1,500,000.00	M
10	Himali Community Support Group_NDM	Mugu	Himalayan Community Innovation Project	18-Nov-08	1,475,000.00	M
11	Hoste Hainse	---	Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home	1-Jul-08	1,500,000.00	C
12	Integrated Community Development Movement,(ICDM)	Dolakha	Promotion of Yak Through Tourism for Livelihood of People	2-Jul-08	1,450,000.00	M
13	Janaki Women Awareness Society (JWAS)	Dhanusa	Riverbank Farming for Livelihood's Promotion in Terai	1-Jul-08	1,099,231.00	C
14	Karnali Rin Tatha Rin Sahakhari Sanstan	Jhapa	Appropriate Utilization of Local Resources	30-Jun-08	1,500,000.00	C
15	Kathmandu University	Morang	Electric Rickshaw Redefining Transportation in Terai	1-Jul-08	600,000.00	C
16	Kaushila Foundation For Peace & Innovative Initiat	Lalitpur	BLUE REVOLUTION	29-Jun-08	1,141,800.00	M
17	Khotang Development Forum(KDF)	Khotang	Rural Bee Resource Centre for Employment of Women	30-Jun-08	1,495,000.00	C
18	NESDO Nepal	Parbat	Customary Business Promotion for Livelihood Improvement	1-Jul-08	1,500,000.00	M
19	Research And Development Nepal	Sankhuwasabha	Allo Enterprise Resource Centre Under Women Cooperative	30-Jun-08	1,500,000.00	C

S.No.	Name Of PO	District	Sub-Project	Agreement Date	Total Project Cost (NRs.)	Project Status
20	Rural Service Society-NDM	Sarlahi	Cows Urine, Source of Employment, Income and Organic Production	1-Jul-08	1,000,000.00	C
21	Sana Kishan Sahakari Sanstha Ltd..	Morang	Waste Banana Stump Based Micro Enterprise	30-Jun-08	1,320,000.00	M
22	SUPPORT Foundation	Kanchanpur	Income Generating Agriculture for Livelihood Support	30-Jun-08	1,497,000.00	C
23	Sustainable & Equitable Development Academy (NDM)	Kalikot	Soap Making for Income, Conservation and Hygiene	30-Jun-08	984,000.00	M
24	Tanak Nath Sewa Samanj	Panchthar	Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home	1-Jul-08	1,407,700.00	C
25	Women For Human Rights (WHR) Single Women Group	Kathmandu	Rehabilitation of Displaced Single Women (Widows)	1-Jul-08	1,498,000.00	C
				Total	34,431,431.00	

Note: C: Completed, M: Middle Stage; N: Not started

Annex-VIII (1): POs, COs and Coverage (cumulative to date)

District	No. of Working Pos	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC	Sub Proj. No.		Beneficiary HH	
					IG	Infra	CO Member HH	Total Beneficiary HH
Initial 6 Districts								
Darchula	10	41	41	41	850	383	17,834	39,215
Kapilbastu	15	78	78	71	856	421	23,688	35,909
Mugu	6	24	24	24	273	109	7,068	12,692
Pyuthan	12	49	50	49	1,015	251	31,065	36,375
Ramechhap	9	55	55	55	1,138	186	28,091	36,608
Siraha	17	108	87	71	1,267	259	30,609	35,544
6 Dist. Tot	69	355	335	311	5,399	1,609	138,355	196,343
19 Additional Districts								
Achham	16	75	67	41	542	61	17,233	29,310
Baitadi	14	63	63	61	454	101	15,276	19,220
Bajhang	10	47	47	45	333	174	10,189	21,176
Bajura	4	27	27	27	385	63	11,708	16,218
Dadeldhura	8	21	21	21	369	38	10,899	12,821
Dailekh	5	56	25	25	418	12	14,990	15,691
Dolpa	3	23	23	22	200	3	5,906	5,228
Doti	5	51	36	34	455	21	14,312	17,084
Humla	5	27	27	27	331	43	7,860	10,289
Jajarkot	8	30	26	26	300	23	10,709	21,527
Jumla	7	30	30	30	480	93	16,687	19,029
Kalikot	6	30	30	30	558	50	15,907	17,066
Mahottari	12	77	46	23	540		13,440	13,655
Rasuwa	6	18	18	15	259	13	7,572	8,426
Rautahat	9	97	89	55	1,146	204	31,459	41,513
Rolpa	5	51	22	4	98		2,928	2,919
Rukum	10	43	33	16	210	19	6,741	7,635
Sarlahi	16	100	67	67	1,025		29,527	26,335
Sindhuli	10	54	54	38	784	150	24,297	35,261
19 Dist. Tot	159	920	751	607	8,887	1,068	267,640	340,403
25 Dist. Tot	228	1,275	1,086	918	14,286	2,677	405,995	536,746
15 Districts (B1)								
Bara	13	99	46	44	42	1	1,322	365
Bardiya	6	32	18	12	54		1,418	1,384
Dhading	8	50	20	16	55	6	1,424	1,526
Dhanusha	14	102	51	19	44		825	214
Khotang	7	76	38	26	9		293	225
Okhaldhunga	7	56	28	28	21		1,230	525
Panchthar	7	41	21	21	58	2	1,456	426
Parsa	11	83	48	48	89	5	2,760	2,332
Salyan	6	47	27	27	85	4	2,364	1,187
Saptari	15	115	45	25	34	1	1,086	906
Sindhupalchok	11	79	33	30	44		760	429
Solukhumbu	3	34	14	14	48		1,037	413
Taplejung	9	50	41	35	228		6,042	526
Terhathum	4	32	16	16	35	16	1,261	1,178
Udayapur	10	45	23	8	7	2	228	97
15 Dist. Tot	131	941	469	369	853	37	23,506	11,733
40 District Total	359	2,216	1,555	1,287	15,139	2,714	429,501	548,479
Innovative Programme Districts								
Baglung	0	60	0	1		1	13	142
Chitawan	1	38	7	7	52	28	1,229	1,888
Dhading	1	50	6	6	81	17	2,394	2,887
Kanchanpur	1	20	20	8	140		3,238	2,799
Kavrepalanchok	1	90	1	1	1	1	11	125

District	No. of Working Pos	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC	Sub Proj. No.		Beneficiary HH	
					IG	Infra	CO Member HH	Total Beneficiary HH
Lalitpur	2	42	4	2		2	416	516
Makwanpur	2	44	18	18	66	39	3,154	3,926
Morang	3	65	4	3	77	45	3,090	3,099
Nawalparasi	0	74	0	1		1	11	705
Surkhet	0	48	0	1		1	9	655
Innovative Total	11	531	60	48	417	135	13,565	16,742
Sub Total	370	2,747	1,615	1,335	15,556	2,849	443,066	565,221
Innovative Programme Districts								
NDM-2005	12		25	25	10	2		8,999
NDM-2008	25		52	52	17	8		5,228
NDM Total	37	0	77	77	27	10	0	14,227
Total =	407	2,747	1,692	1,412	15,583	2,859	443,066	579,448
	370			85%				

Note: 17 POs worked in 25 districts were dropped due to poor performance and inability to work.

Annex-VIII (2): POs, COs and Coverage (Only FY 2009/10 to date)

District	No. of Agreement with POs	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC		Sub Proj. No.		Beneficiary HH	
				Total	New VDC	IG	Infra	CO Member HH	Total Beneficiary HH
Initial 6 Districts									
Darchula	10	41	41	41	0	1	4		6,082
Kapilbastu	15	78	78	71	11	52	1	1,046	2009
Mugu	6	24	24	24	0	47	6		4220
Pyuthan	12	49	50	49	0	123	5	651	3,282
Ramechhap	9	55	55	55	1	61	2	1,116	2,120
Siraha	17	108	87	71	0	0	1		409
6 Dist. Tot	69	355	335	311	12	284	19	2,813	18,122
19 Additional Districts									
Achham	16	75	67	41	7	56	0	160	1,937
Baitadi	14	63	63	61	25	17	2	215	3336
Bajhang	10	47	47	45	26	99	19	2,802	5484
Bajura	4	27	27	27	0	2	3	46	2,291
Dadeldhura	8	21	21	21	0	0	1		691
Dailekh	5	56	25	25	0	38	0	1,173	150
Dolpa	3	23	23	22	4	34	0	964	26
Doti	5	51	36	34	3	47	0	803	1029
Humla	5	27	27	27	0	0	12		974
Jajarkot	8	30	26	26	0	0	2		1,070
Jumla	7	30	30	30	0	10	0	66	1121
Kalikot	6	30	30	30	0	51	29		591
Mahottari	12	77	46	23	0	0	0		515
Rasuwa	6	18	18	15	0	0	0		341
Rautahat	9	97	89	55	7	203	2		1,541
Rolpa	5	51	22	4	0	0	0		0
Rukum	10	43	33	16	0	0	0		108
Sarlahi	16	100	67	67	1	113	0		0
Sindhuli	10	54	54	38	1	10		226	2,971
19 Dist. Tot	159	920	751	607	74	680	70	6,455	24,176
25 Dist. Tot	228	1,275	1,086	918	86	964	89	9,268	42,298
15 Districts (B1)									
Bara	13	99	46	44	44	42	1	748	365
Bardiya	6	32	18	12	12	54	0	1,418	1384
Dhading	8	50	20	16	11	39	5	977	1068
Dhanusha	14	102	51	19	19	44	0	62	214
Khotang	7	76	38	26	26	9	0	293	225
Okhaldhunga	7	56	28	28	28	21	0	1,230	525
Panchthar	7	41	21	21	21	58	2	505	426
Parsa	11	83	48	48	9	16	5	519	205
Salyan	6	47	27	27	20	79	0	2,146	772
Saptari	15	115	45	25	25	34	1	1,086	906
Sindhupalchok	11	79	33	30	30	44	0	760	429
Solukhumbu	3	34	14	14	14	48	0	545	413
Taplejung	9	50	41	35	35	228	0	5,798	526
Terhathum	4	32	16	16	16	35	16	1,261	1178
Udayapur	10	45	23	8	8	7	2	228	97
15 Dist Tot	131	941	469	369	318	758	32	17576	8733
40 Dist Tot	359	2,216	1,555	1,287	404	1,722	121	26,844	51,031
Innovative Programme Districts									
Baglung	0	60	0	1	0	0	0		0
Chitawan	1	38	7	7	0	7	0	195	144
Dhading	1	50	6	6	0	0	0		0
Kanchanpur	1	20	20	8	0	20	1	483	0
Kavrepalanchok	1	90	1	1	0	0			0

District	No. of Agreement with POs	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC		Sub Proj. No.		Beneficiary HH	
				Total	New VDC	IG	Infra	CO Member HH	Total Beneficiary HH
Lalitpur	2	42	4	2	0	0	0		0
Makwanpur	2	44	18	18	0	0	0		0
Morang	3	65	4	3	0	0	0		0
Nawalparasi	0	74	0	1	0	0	0		0
Surkhet	0	48	0	1	0	0	0		0
Innovative Total	11	531	60	48	0	27	1	678	144
Total =	370	2,747	1,615	1,335	404	1,749	122	27,522	51,175

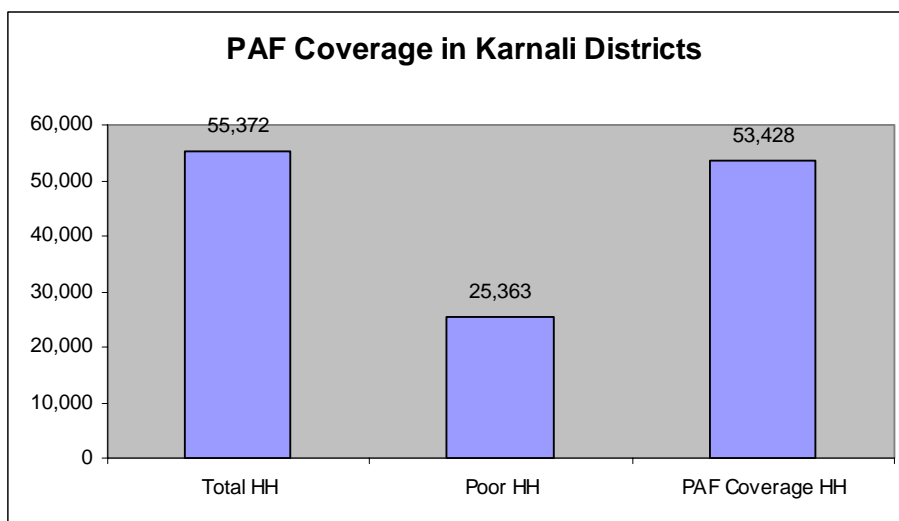
Annex- IX: Social Inclusion Strategy Reaching the Poor

<u>Targeting Sequence</u>	<u>Key Actor</u>	<u>Tools/Methods</u>
Districts ↓	PAF Management	District Level Indicators (CBS/NPC)
VDCs ↓	PAF Management Portfolio Manager	VDC Prioritization DDC-Level Stakeholders' Consultation
Wards ↓	Partner Organization (PO)	VDC-Level Interaction
Settlements ↓	Partner Organization (PO) Community	Ward-Level Interaction Settlement-Level Sensitization Settlement Social Mapping Social Assessment/ Wellbeing Ranking
Community ↓	Community Community Org. (CO)	Identification of Target Households Formation of COs Registration of COs
Target Beneficiaries	Community Org. (CO)	Project Development Link with District DDC plan Community Action Planning

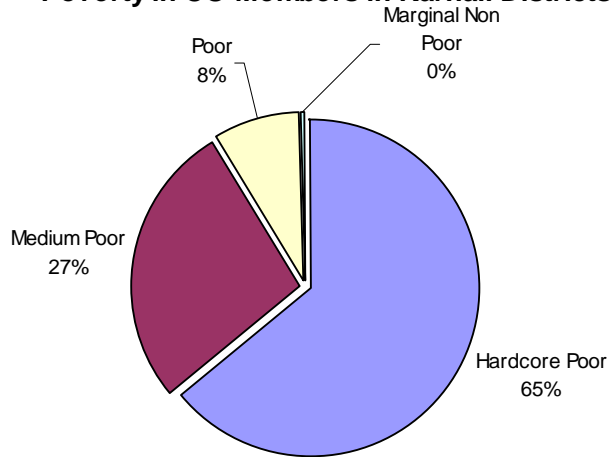
Annex X: PAF program in Karnali Districts

District	No. Of PO	Karnali VDC		CO Registration Nos	CO Agreement Nos	Karnali Households (HH)			Agreement Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Dolpa	3	23	22	418	408	5,816	2,309	5,906	119,871,888.42
Humla	5	27	27	329	329	6,951	2,885	7,860	180,648,937.41
Jumla	7	30	30	465	462	15,856	5,454	16,687	384,478,559.39
Kalikot	6	30	30	586	540	18,490	10,503	15,907	297,177,645.84
Mugu	6	24	24	267	243	8,259	4,212	7,068	168,467,195.00
Total	27	134	133	2065	1982	55,372	25,363	53,428	1,150,644,226.06
		100%	99%			100%		96%	

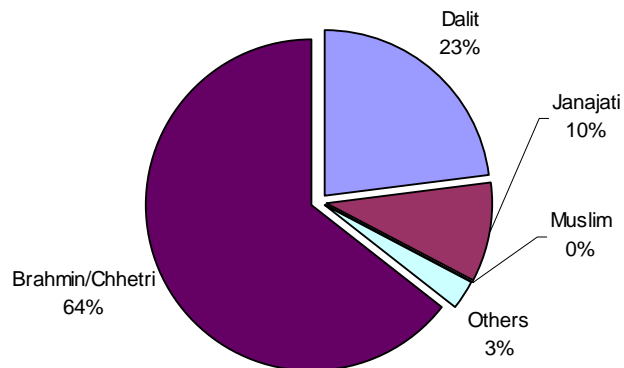
District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Dolpa	119,871,888.42	200	109,892,052.00	3	9,979,836.42
Humla	180,648,937.41	331	141,579,394.00	43	39,069,543.41
Jumla	384,478,559.39	480	346,004,833.00	93	38,473,726.39
Kalikot	297,177,645.84	558	263,245,256.20	50	33,932,389.64
Mugu	168,467,195.00	273	100,541,738.00	109	67,925,457.00
Total	1,150,644,226.06	1,842	961,263,273.20	298	189,380,952.86
	100%		84%		16%



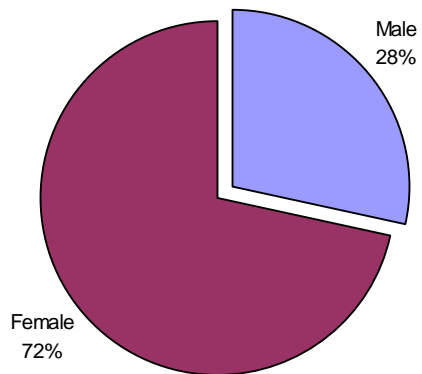
Poverty in CO Members in Karnali Districts



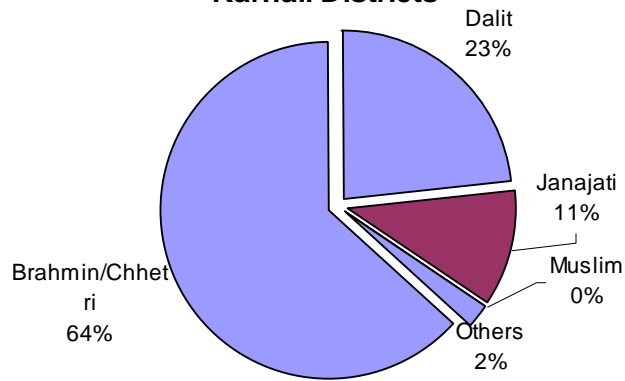
Ethnicity Wise CO Members In Karnali Districts



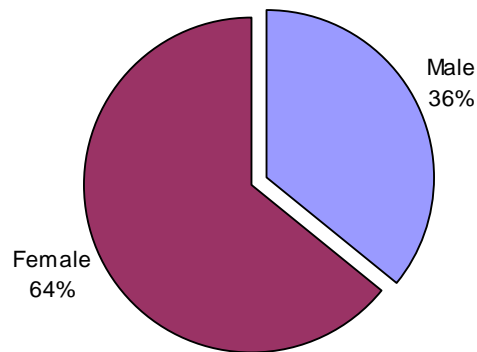
Gender Wise CO Members In Karnali Districts



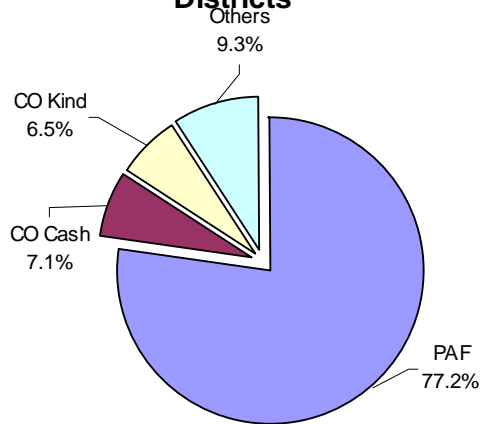
Ethnicity Wise CO Key Position Holders In Karnali Districts



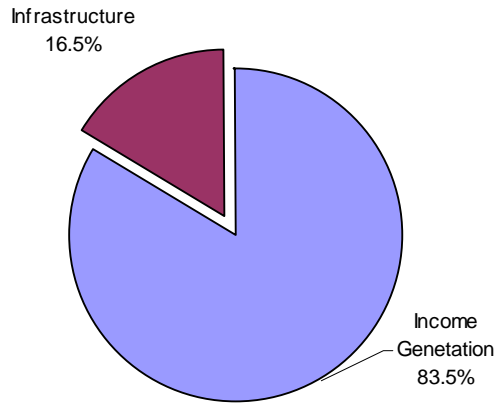
Gender Wise CO Key Position Holders In Karnali Districts



Contribution in Sub Projects In Karnali Districts



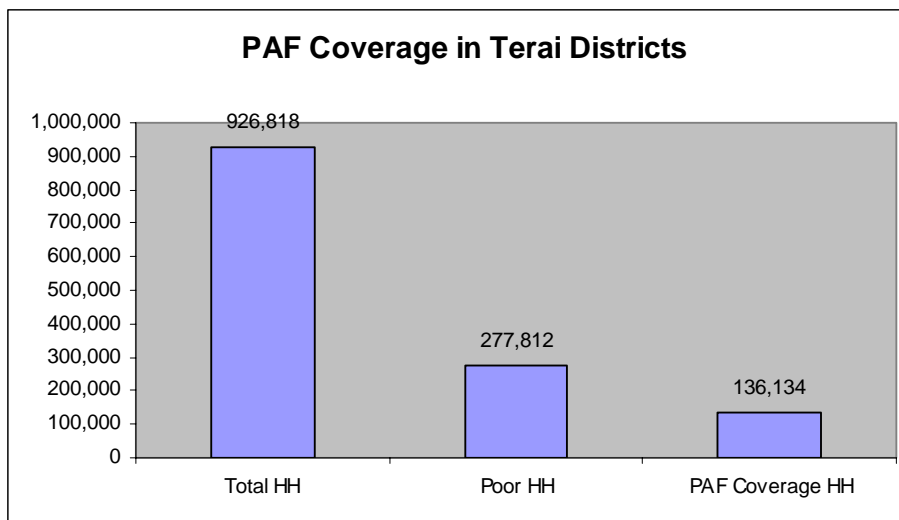
PAF Investment In Karnali Districts Income Generation Vs. Infrastructure



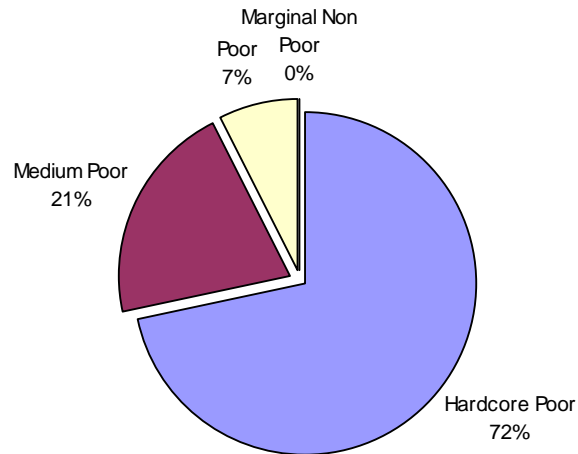
Annex XI (1) : PAF Program in Terai Districts

District	No. of PO	Terai VDC		CO Redg. No.	CO Agreement No.	Terai Households (HH)			Total Agreement PAF Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Mahottari	12	77	23	828	810	113,651	33,072	13,440	229,763,084.00
Rautahat	9	97	55	1,294	1,284	88,209	26,639	31,459	677,527,649.59
Sarlahi	16	100	67	546	533	111,137	29,340	29,527	456,376,321.00
Kapilbastu	15	78	71	1,167	1,147	72,916	29,239	23,688	508,733,861.16
Siraha	17	108	71	1,024	1,024	100,070	29,020	30,609	503,638,568.68
Bara	13	99	44	67	42	87,639	26,204	1,322	14,320,905.00
Bardiya	6	32	12	64	54	59,603	26,762	1,418	14,905,036.00
Dhanusha	14	102	19	33	31	117,371	31,573	825	26,528,777.50
Parsa	11	83	48	103	93	75,109	17,651	2,760	44,186,913.00
Saptari	15	115	25	44	34	101,114	28,312	1,086	14,737,173.00
Total	128	891	435	5,170	5,052	926,818	277,812	136,134	2,490,718,289
		100%	49%				100%	49%	

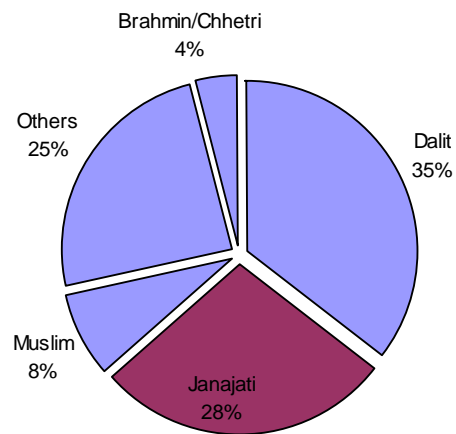
District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Mahottari	229,763,084.00	540	229,763,084.00		0.00
Rautahat	677,527,649.59	1,146	642,754,060.75	204	34,773,588.84
Sarlahi	456,376,321.00	1,025	456,376,321.00		
Kapilbastu	508,733,861.16	856	339,832,356.46	421	168,901,504.70
Siraha	503,638,568.68	1,267	455,084,260.58	259	48,554,308.10
Bara	14,320,905.00	42	14,320,905.00		0
Bardiya	14,905,036.00	54	14,905,036.00		
Dhanusha	26,528,777.50	44	26,528,777.50		
Parsa	44,186,913.00	89	39,458,729.00	5	4,728,184.00
Saptari	14,737,173.00	34	14,737,173.00		0
Total	2,490,718,288.93	5,097.00	2,233,760,703.29	889.00	256,957,585.64
	100%		90%		10%



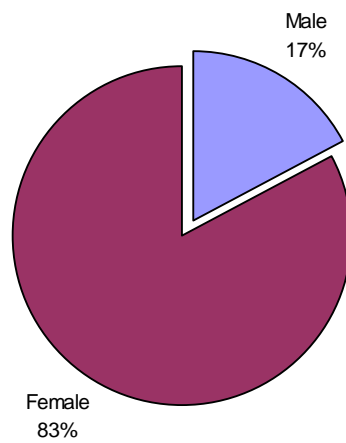
Poverty in CO Members In Terai Districts



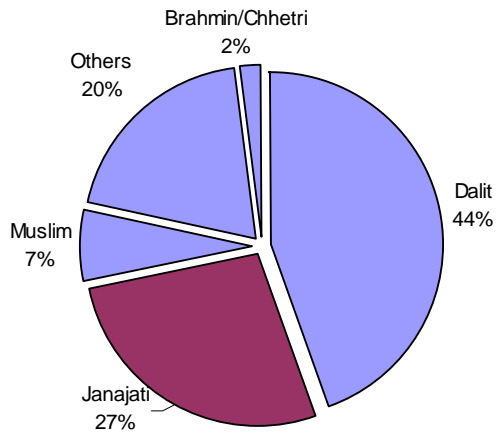
Ethnicity Wise CO Members In Terai Districts



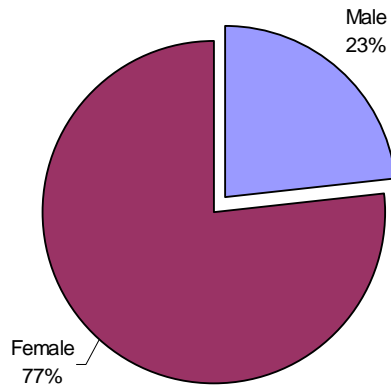
Gender Wise CO Members In Terai Districts



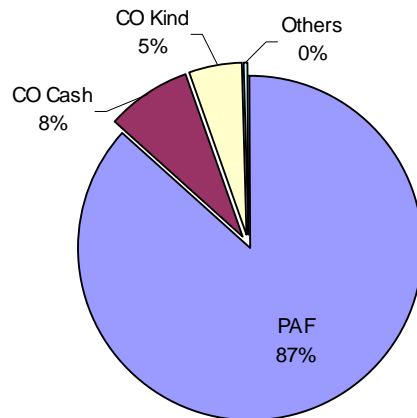
Ethnicity Wise CO Key Position Holders In Terai Districts



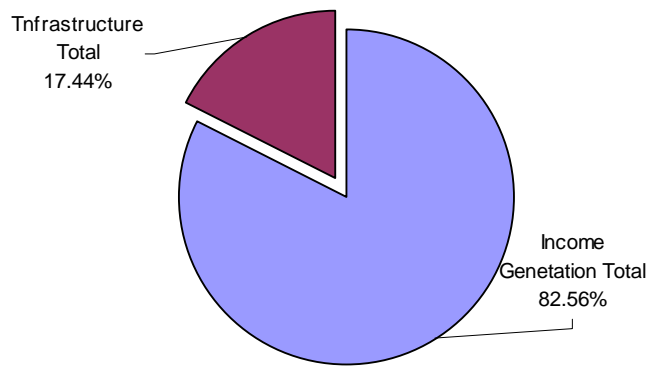
Gender Wise CO Key Position Holders In Terai Districts



Contribution in Sub Projects In Terai Districts



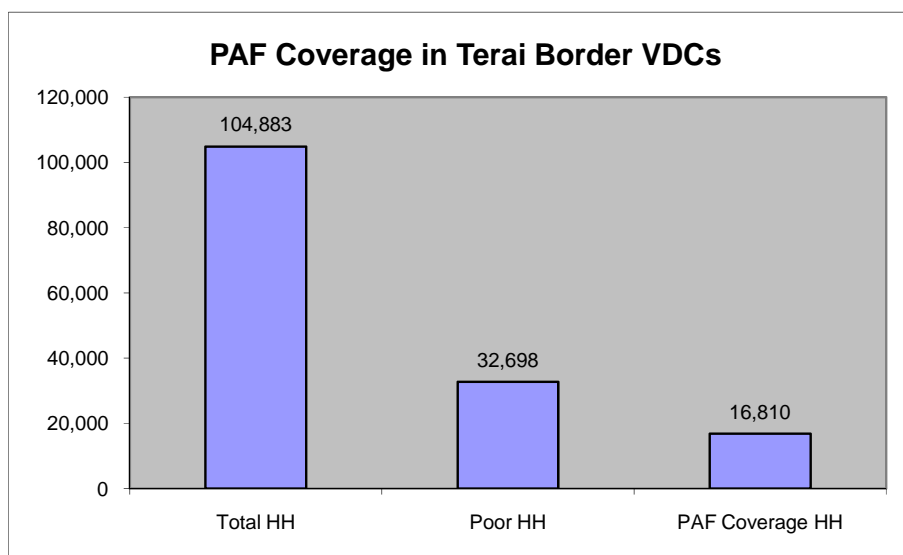
PAF Investment In Terai Districts Income Generation Vs. Infrastructure



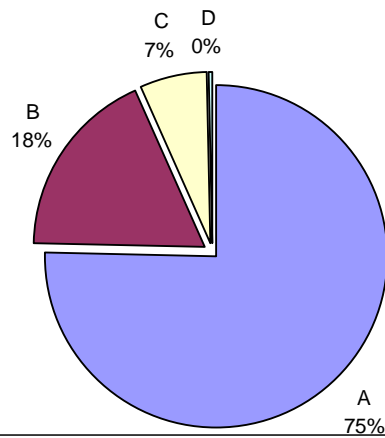
Annex XI (2): PAF program in Terai Border VDC

District	No. of PO	Terai Border VDC		CO Redg. No.	CO Agreement No.	Terai Border VDC Households (HH)			Total Agreement PAF Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Bara	8	16	15	23	14	12,880	3,465	709	5,025,060.00
Bardiya	3	9	3	9	9	14,253	6,400	246	1,988,571.00
Kapilbastu	9	18	18	172	173	13,826	5,544	4762	96,720,552.49
Mahottari	3	7	5	72	72	7,486	2,178	1510	27,100,193.00
Parsa	8	20	11	23	23	15,136	3,557	694	10,703,890.00
Rautahat	3	6	4	141	139	4,058	1,226	4017	78,511,411.18
Saptari	2	16	2	1	1	12,000	3,360	30	426,060.00
Sarlahi	9	15	15	99	99	13,528	3,571	2702	48,003,643.00
Siraha	6	14	7	92	91	11,716	3,398	2140	33,079,992.00
Total	51	121	80	632	621	104,883	32,698	16,810	301,559,373
		100%	66%				100%	51%	

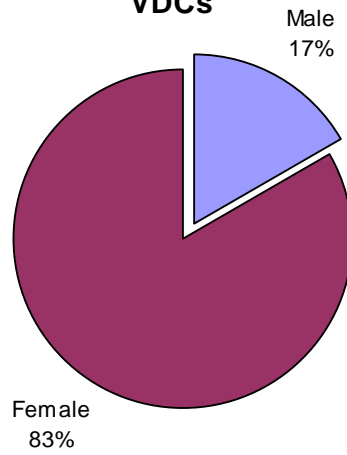
District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Bara	5,025,060.00	13	5,025,060.00		0.00
Bardiya	1,988,571.00	9	1,988,571.00		0.00
Kapilbastu	96,720,552.49	158	66,808,285.63	80	29,912,266.86
Mahottari	27,100,193.00	72	27,100,193.00		0.00
Parsa	10,703,890.00	23	10,703,890.00		0.00
Rautahat	78,511,411.18	135	76,344,664.00	5	2,166,747.18
Saptari	426,060.00	1	426,060.00		0.00
Sarlahi	48,003,643.00	99	48,003,643.00		0.00
Siraha	33,079,992.00	91	\$33,075,192.00	1	\$4,800.00
Total	301,559,372.67	601	269,475,558.63	86	32,083,814.04
	100%		89%		11%



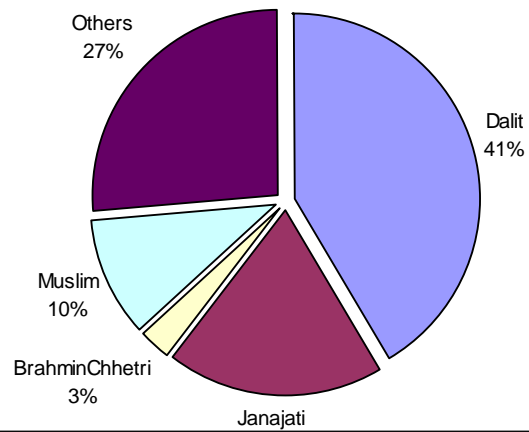
Poverty in CO Members In Terai Border VDCs



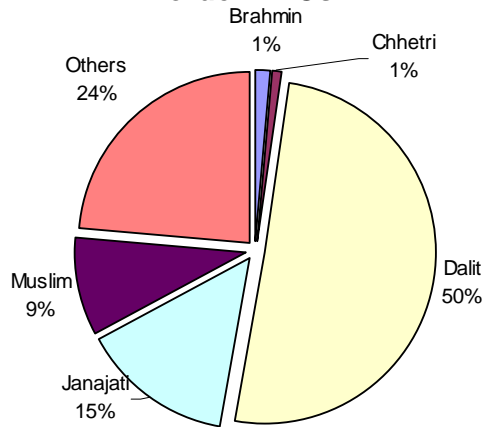
Gender Wise CO Members In Terai Border VDCs



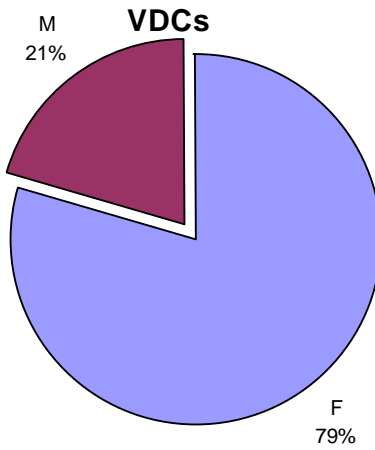
Ethnicity Wise CO Members in Terai Border VDCs



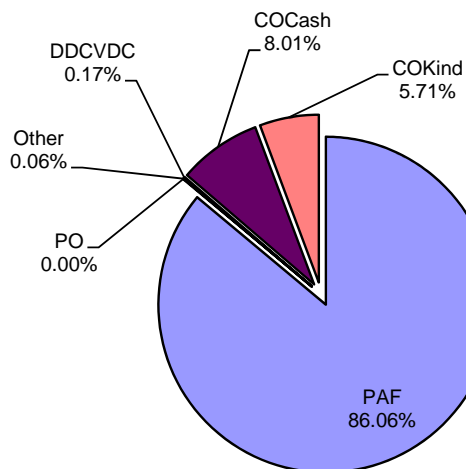
Poverty in CO Key Position Holders In Terai Border VDCs



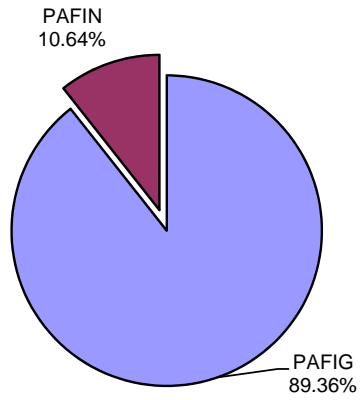
Gender Wise CO Key Position Holders in Terai Border VDCs



Contribution in Sub Projects In Terai Border VDC



**PAF Investment In Terai Border VDC
Income Generation Vs. Infrastructure**



Annex XII: Collaboration at Districts

District	Collaborating with	Jointly Supported Activities/ Sub projects
Kapilbastu	District Education Office (DEO)	School Building at Dharampaniya VDC
	DDC	Wooden Bridge at Maharajanj VDC
	UNICEF	Construction of rooms for Child Class at Niglehawa VDC
	VDCS	Almost all VDCs has contributed for road, culverts and bridge sub-projects
	NEA	Rural electrification at Dharamganj VDC, Niglehawa VDC
Pyuthan	BPC/APPSP	Lift Irrigation project at Dhakhaquadi VDC
	BPC/ LFP	Lift Irrigation project at Ramdi VDC
	BPC/VDC	Lift Irrigation project at Ramdi VDC
	BPC/VDC	Lift Irrigation project at Gothibang VDC
	REDP/DDC/VDC	Micro-hydro project at Rajawara VDC
	VDC/ DDC	Link Road at Tusara VDC
	VDC	Link Road at Majkot VDC
	DEO	Bal Bikash Bhawan at Bijuwar
Mugu	DFID/CSP, VDC	Tirpa Gad Micro-hydro at Rugha VDCs
	DDC/RCIW, SNV	Brushu Sinchai - Kotdanda
	DAO	Apple farming in Rugha VDCS
	PCP/UNDP	Jhyari khola MHP- Pina
	DFDP, DDC	Sera lekh Drinking Water Supply- Seri VDC
	VDCs	In all infrastructures projects (water supply, micro-hydro, irrigation, buildings sub-projects VDCs has made cash contribution
Baitadi	REDP/UNDP, DDC, VDC	Patharkot MHP 17kw- Shikharpur
	REDP/UNDP, DDC, VDC	Irana Gad MHP 15 kw- Ganjari VDC
	VDCs	Shrebhawar DWSS. Chaukham VDCs
Siraha	DAO, Siraha	SRI extension in PAF supported COs in all DADO program VDCs. Pilot project of Onion Farming in Bhabanipur VDC
	NEA, VDCS	Electricity Extension for Irrigation in Phulkahakati, Padariya VDCs.
	District Veterinary Office	Technical assistance to all PAF COs in Dhodna VDC
	Dabour Nepal/ANSAB	Asparagus farming and marketing
	WINROCK	Bio- Diesel demonstration
	DADO	Collaboration for all district agriculture programme
Darchula	DDC/ VDC	Drinking water supply project at Ranishikar, Eyarkut, Khandeshwori, Shankarpur, Lali VDC
	REDP	Micro-hydro project at Gokuleshowr VDC
	CARE	Micro-hydro project at Byans VDC
	VDC	School Building at Dhap, Gokuleswar, Khar, Rithachupata VDC
Dadeldhura	REDP	Railgad MHP 15kw Kailpalmandu VDCs
	Sustainable Soil Management Programme(SSMP)	<ul style="list-style-type: none"> Technology support off season vegetables in Manilek and Belapur VDC
	District Livestock Dev Office	<ul style="list-style-type: none"> fodder plant distribution in Manilek, Koteli, Bhageswor and Belapur VDC. He-goat for breeding and shed construction for demonstration purpose for managed goat

District	Collaborating with	Jointly Supported Activities/ Sub projects
		keeping in Manilek, Jogbudha, and Bhageshwor VDC.
	District Forestry Dev Office	<ul style="list-style-type: none"> Fruit tree saplings of Rittha and Lapsi in Belapur VDC.
	District Cottage and Small Industry Dev. Committee and PAF	<ul style="list-style-type: none"> Technical Skill Support for the CO members for 3 month cutting and suing training to enhance skill in Bhadrapur VDCs.
	REDC, DDC, VDCs and PAF	<ul style="list-style-type: none"> This is joint programme for Micro hydro 15 watt power Projects in Kailpalmandu VDC
	District Level PAF Monitoring and Supervision Committee Formed at DDC Office	<ul style="list-style-type: none"> PAF programmes are jointly monitored by Team of Gov. Chiefs, Political Leaders, DDC, Journalists, NGO federation and others. It is done one time per year.
Humla	AEPC, GEF, Nepal Trust and VDC	Syada MHP 26 kW- Syada
Bajhang	Winrock Nepal	Establishment of VSAT internet center, Hemantawada, luyata VDCs
Jumla	AEPC,ESAP and VDCs	Micro-hydro -11kW at Talium VDC, Micro-hydro 22kW at Patarsi VDC Naumule Micro-hydro Project 76.5 kW at Depalgaun VDC Dochal Gad Micro-hydro Project 81 kW at Garjayangkot VDC Sivajoyti Micro-hydro Project 12 kW at Dillichaur VDC
	REDP and DDC	Babila khola Micro-hydro Project 28 kW at Guthichaur VDC Hurigad Micro-hydro Project 20 kW at Chumchaur VDC
	District Agriculture Office/ Veterinary Office	Livestock and Agricultural Training
Rasuwa	District Agriculture Office	Japanese Trout Fish Farming at Gatlyang VDC
	DDC/VDC,German NRN	Phalagu Khola Bagatetear Irrigation at Laharepauwa VDC
Dhading	Room to Read, DDC, VDC	Construction of School Building at Pida VDC
Baglung	AEPC	Micro-hydro scheme 17 kW at Amarbhumi VDC
Achham	WINROCK	Information Center (V- Sat) at Bailpata VDC
	DDC/ VDC/ REDP	Micro- Hydro project at Thandi & Kaskot VDC
Morang	Cottage & Small Industry Office	3 Month House Wearing Training for Community Members, Tankisunwari & Baujanathpur VDC
Bajura	DDC/VDC/REDP and District Agriculture Office	Mycro- Hydro projects at Kolti and Manakot VDCs. DDC and VDCs are collaborated with many School Building project. District Agriculture Office collaborated in two Cellar store projects in Pandusen VDC of Bajura
Jajarkot	AEPC	Mycro- Hydro at Khalanga VDC
	VDC	Birendra Ma. Bi. school Building at Bhagawati VDC
Mahottari	Action Aid	Women Empowerment programme at Balawa & Sarpali VDC
	LRP/UNDP	Social mobilization, income generation program and infrastructure in 17 VDCs
	UDLE/GTZ	Income generation program in Jaleshwar municipality
	District Agriculture Office/ Veterinary Office	Livestock and Agricultural Training

District	Collaborating with	Jointly Supported Activities/ Sub projects
Ramechhap	Action Aid	Women Empowerment programme at Balawa & Sarpali VDC
	MEDP	<ul style="list-style-type: none"> Capacity building of CO at Ramechhap, Sukajor, Sunarpani & Manthali VDC
	District Livestock Dev Office	<ul style="list-style-type: none"> Vaccination and fodder plant distribution at Okhrene VDC Technical support in Livestock Insurance Scheme, Lyang Lyang, Ramechhap VDC.
	District Education Office	<ul style="list-style-type: none"> Non-Formal Education programme at Ramapur VDC Budget support in School building Construction
	Cooperative Divisional Office, Dolakha and PAF	<ul style="list-style-type: none"> Registered Cooperative from target COs 14 Cooperative Registered.
	District Health Office	<ul style="list-style-type: none"> Support for Health Kid-box for different CO of Different VDC Collaboration and support fund for the construction of Sub Health Post Building.
	District Agri Dev Office	<ul style="list-style-type: none"> Fruit saplings of Junar provided to target CO members in subsidy. Agriculture Cooperative registered from target COs like Dairy, Vegetable and Goat raising.
	Sustainable Soil Management Programme(SSMP)	<ul style="list-style-type: none"> Support for technical assistance for vegetable farming
	District Electricity Office, District Drinking Water and Sanitation Office, Chisapani VDC, DDC Manthali and PAF	<ul style="list-style-type: none"> Partnership approach and joint venture of budget for the Lift Drinking Water by Electricity cum Solar System. The source of water is Tamakoshi River. About 80% task is successfully completed.
	ILO, APPSP, District Agri. Dev Office, District Livestock Dev. Office, FECOFUN and PAF	<ul style="list-style-type: none"> Support budget for establishment of Khimti Dairy, Khimti VDC Fodder grasses and fodder trees development in Khimti VDC.
	District Cottage and Small Industry Dev. Committee and PAF	<ul style="list-style-type: none"> Technical Skill Support for the CO members of Dhaka weaving. this is skill upgraded training in target VDCs.
	AEPC, RIMREC, DDC, VDCs and PAF	<ul style="list-style-type: none"> This is joint programme for Micro hydro power Projects in Pritee, Gupteswor, Doramba, Daduwa, Phulasi, Kuvukasthali, Banti, Gothagoun and Bijulikot VDCs.
	District Level PAF Monitoring and Supervision Committee Formed at CDO/DDC Office	<ul style="list-style-type: none"> PAF programmes are jointly monitored by Team of Gov. Chiefs, Political Leaders, DDC, Journalists, NGO federation and others. It is done two times per year.
SDC and PAF	<ul style="list-style-type: none"> The programme run without duplication in the same working VDCs in Income generating and Infrastructure sub projects. 	
Kavre	BASP Nepal(Biogas) and PAF	<ul style="list-style-type: none"> Support in construction of Bio gas Plant.
Sindhuli	DDC/ VDC/ CIAM	Lift Drinking Water project at Jamdi VDC
Doti	DDC, VDC, Forest User Groups, DEO, Constituent Assembly members , WDO, DLSO	To construct a mechanized bridge in Tandi VDC, DDC Sindhuli, Tandi VDC, Belshrot VDC of Udaypur district and a few constituent

District	Collaborating with	Jointly Supported Activities/ Sub projects
		<p>water subproject in Pipamadi, VDC provided Rs 500000</p> <p>To support a school building in Mahendrajhayadi DEO, Sindhuli provided Rs 266055. DLSO Sindhuli has been providing vaccination and other trainings related to livestock in many PAF program VDCs in Sindhuli. WDO, Sindhuli conducted non formal education training classes in 20 COs</p>
	AEPC/DDC/VDC	2 Micro-Hydro at Toleni VDC and 2 in Daud VDC
	Dipayal Silgadhi Nagarpalika & Samuhik Abhiyan	School Building construction at D.S.N.P-5
	VDCs	For constructing school building at Pokhari and Ganjari VDCs

Annex XIII: Community Institutional Development

List of CO Federations in Districts

S.N.	District	No of CO Federation	Specific Objectives/Activities
	Accham	18	Five federations have been formed for Pasu Bima Programme, 2 for ICT (<i>Information and communication technologies</i>) at Bayalpata, 2 for construction of micro hydro sub projects, 5 for school buildings and 4 for solar school systems at various VDCs.
1	Bajhang	1	Seven COs from Hemantawada and Luyata VDC have been federated to run a Seti Saipal V-SAT Center at Chainpur to promote capacity building, entrepreneurs' skill and knowledge at local level.
2	Bajura	13	13 federations have been formed for following activities in Bajura <ul style="list-style-type: none"> • 9 federations for School building construction • 2 federations for water supply project • 2 federations for Micro Hydro project
	Dadeldhura	16	16 Federations have been made for the following activities; <ul style="list-style-type: none"> • 9 federations for School building construction in 7 VDCs i.e. Jogbudha, Shirsha, Shirsha, Bhadrapur, Alital, Bhageshwor, Koteli and Manileka. • 5 Federations for Drinking Water Supply Scheme in 5 VDCs i.e. Ghankhet, Bhadrapur, Mastamandu and Nvadurga. • 2 Federations for suspended bridge projects in 2 VDCs i.e. Ajaimeru and Navadurga.
2	Darchula	14	11 CO federations have been formed to implement micro hydro sub project and three CO federations to implement electric line extension schemes at various VDCs.
3	Doti	10	10 Federations have been made for the following activities; <ul style="list-style-type: none"> • 4 federations for School building construction in 4 VDCs named Pokhari, Ganjari, Gairagaun, Basudevi. • 3 Federations for Drinking Water Supply Scheme in 3 VDCs named Bhumirajmandau, Daud and Toleni. • 2 Federations for micro hydro projects in 2 VDCs named Daud and Toleni. • 1 Federation for constructing a health post building in Ranagaun VDC. • Formed 29 COs networking in 29 VDCs for practicing their higher level organization. • Established a cooperative in Toleni VDC for running & maintaining a micro-hydro projects involving 3 COs.
4	Kalikot	2	Two CO federations have been formed to implement a micro hydro sub project at Phoi mahadev VDC and a pico hydro sub project at Chilkhaya VDC for rural electrification.
5	Kapilvastu	1	357 buffalo raising farmers of 5 VDCs namely Ganeshpur, Biddhyanagar, Bhagamanpur, Sirshihawa and Ramnagar have been federated and formed Shivam Dugdha Utpadak CO for collecting milk and operating chilling centre and cattle insurance scheme for members.
6	Mugu	3	Two federated COs have been formed for constructing and operating micro hydro scheme for rural electrification and one for micro irrigation.
7	Pyuthan	44	41 CO federations has been formed for implementation of different infrastructure sub projects like link road, drinking water, irrigation, micro hydro, school building in various VDCs. Two CO federations have been formed to operate community livestock Insurance program in Tusara and Bangesal VDC. One CO federation has been formed for the establishment of Vegetable Collection Centre at Lung VDC.
8	Rautahat	9	9 CO federations have been formed in 9 VDCs for livestock management and insurance policy
9	Sindhuli	12	To implement infrastructure schemes like rural road, irrigation, drinking water, mechanized bridge etc.

S.N.	District	No of CO Federation	Specific Objectives/Activities
10	Siraha	9	One federated CO for operating a chilling centre at Bishnupurkalti VDC and another one to run breeding centre at Dhodhana and Bhadaiya VDC Five CO federations have been formed to construct culverts in various VDCs Two CO federations have been formed in Mukshar VDC to construct to construct Agriculture roads
11	Rukum	5	4 Water Users group and 1 school users group
12	Dailekh	9	One federation for Drinking Water Supply Project and 8 Federation for School Building Project.

List of Cooperatives formed through CO's initiatives in Districts

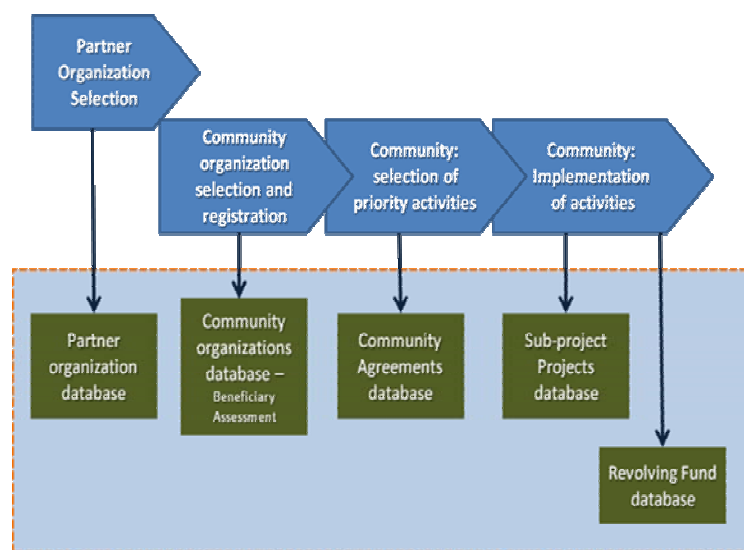
S.N.	District	No of Cooperatives	Specific Objectives/Activities
1	Accham	35	To manage all COs within the VDC.
2	Darchula	9	Six cooperatives have been established in 6 VDCs to provide saving and credit services to CO members Three cooperatives established to provide electricity extension and distribution service by leasing agreement with NEA.
3	Kapilvastu	1	A multipurpose cooperative has been established to run agro vet service and milk collection & marketing center
4	Mugu	1	Rara Bahuudesiya cooperative has been established with the joint efforts of 11 COs of three VDCs namely Pina, Karkiwada and Shreenagar to provide agro-vet services to its members, to establish hatchery and make available chicks in district for its members To run dairy at district headquarter collecting milk from its members.
5	Pyuthan	2	Two cooperatives have been established at Arkha and Rajbara VDC to manage revolving fund & saving credit fund, provide micro finance services to its members and for institutional development and sustainability of CO efforts.
6	Rautahat	2	A cooperative has been formed in Bishanpurwar Manpur VDC to establish and operate milk chilling center for marketing milk products produced by the members. A cooperative has been established at Santapur Dostiya VDC to provide saving and credit service for agricultural and livestock management
7	Siraha	1	Three COs in Muskar VDC are in process to register Cooperative to run saving credit and provide technical services to its member
8	Chitwan	1	Eight different COs in Khaireni VDC have teamed up to form a multi-purpose cooperative. 90 per cent of the cooperatives members are women. They are carrying cooperative farming in lease-land, marketing of vegetable products and saving credits, among others.
9	Makwanpur	1	One Cooperative (Basamadi Agriculture Chepang Cooperative Org.) has been formed with collaborative efforts of 3 Community Organizations at Basamadi VDC.

Annex XIV (1): Summary Results of Follow-on Impact Survey 2010

Poverty Alleviation Fund Monitoring and Impact Evaluation Results

1. PAF's monitoring data is developed on 5 different databases which support the process of working with partner and community organizations and monitoring the sub-project activities (figure 1). These databases provide a rich source of information on PAF activities and have been increasingly analyzed to improve planning and address weaknesses in the project implementation process and to identify areas of strength that can be scaled up.

Figure 1



2. In addition to the MIS, an independent impact evaluation has also been integrated into the design of the program. The **PAF Impact Evaluation (IE)** shows that the program impact on real per capita consumption growth was 31 percent over a two-year PAF intervention period. This is impressive in the context of the same analysis which indicates that in the absence of the PAF program, the targeted households would have recorded about negative 2 percent growth. Significant and positive PAF impacts are also seen in terms of other welfare indicators such as food sufficiency, child schooling, and access to services and women's empowerment (see Box below for summary of the IE).

3. The IE has been a long-term partnership between the PAF Secretariat, Tribhuvan University (TU) (that carried out the surveys) and the WB task team (that provided Technical Assistance-TA during the design phase and carried out the analysis). Data for the PAF Impact Evaluation (IE) come from two rounds of surveys of 3,000 households from 200 villages. The baseline was carried out in late 2007 and the follow-up of the same households in early 2010. The survey questionnaire is adapted from the Nepal Living Standards Survey (NLSS) and includes detailed information on consumption and income, socio-economic and demographic issues, including education, health and nutrition, housing conditions and physical assets, migration and remittances, employment, social environment, community relationship, voice and participation. For comparability with the national household survey based welfare measures, PAF survey includes a very similar consumption module and follows the same consumption aggregation method. The IE analysis uses panel households (2774 out of 3,000), half of which are PAF beneficiaries (treatment) the rest non-beneficiaries (control) households. Outcome

indicators on PAF beneficiary households and carefully matched non-beneficiary households are compared for the periods before and after the initiation of the PAF program. This method is known as difference-in-difference combined with propensity score matching. The estimated net program impact on per capita consumption (in real terms adjusted for price inflation) growth is 15% for PAF Income Generating (IG) participant households, 31% for PAF money recipient households and 42% for those beneficiaries who have received the money for at least six months. The net impact in the growth in per capita consumption is even higher for *Dalit* and *Janajatis* and for the poorer segments of the population, implying program's ability to distribute growth towards targeted groups.

4. Both the GoN and the WB agreed that the findings of the rigorous IE provide important contribution to results-based decision-making and an assurance to all stakeholders that the PAF program is a very sound investment towards poverty alleviation. These findings have been discussed with high level policy makers from line Ministries, the National Planning Commission (NPC), the Prime Minister's Office (PMO) and with Development Partners (DPs). It has been agreed that the independent impact evaluation process would continue on the same sample to observe long-term impact of income generating programs as well as community infrastructure initiatives.

Welfare Effects

5. Impact evaluation results show a significant increase in real per capita consumption of PAF households. Based on a sample of households drawn from six of the nineteen PAF districts in phase II, the results show that the households who received PAF money for at least 6 months saw their real per capita consumption increase by more than 42%. The impact evaluation results show an encouraging trend in PAF's ability to reach its targeted group as well. While the real per capita consumption increase for *dalits* and the *janajatis* was 30%, the increase was about 16% for poorest three quintiles of households, as measured by the baseline survey of 2007.

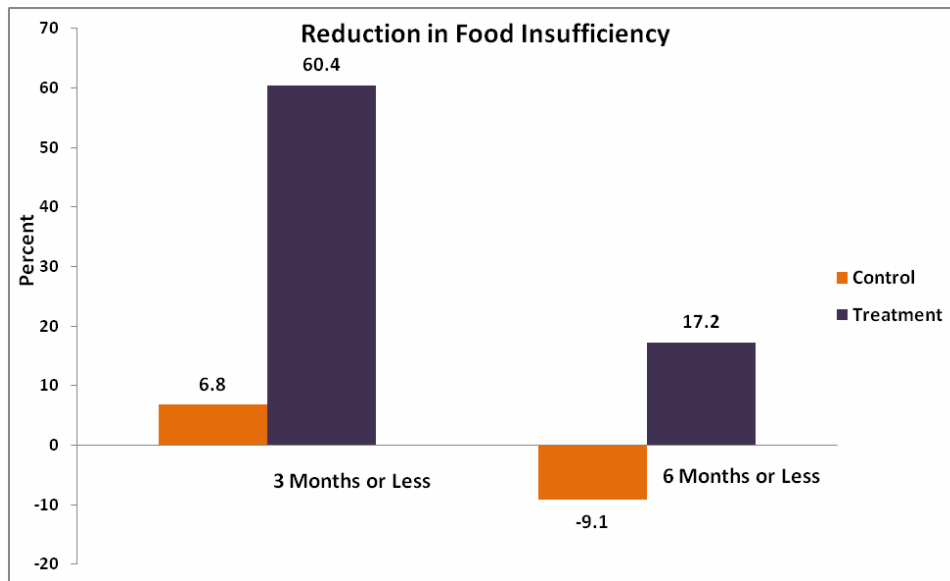
6. Impact on other welfare indicators is also positive and significant. The data shows a 10 percentage point decrease in incidence of food insufficiency and 6 percentage point increase in school enrolment rate for children aged 5-15. The program effect is also seen in access to services (agriculture centers, community forest groups, farmer's groups) and women's empowerment. For child malnutrition (stunting, underweight) a higher, positive impact is seen for children between 1-2 years of age amongst PAF supported households. There are, as yet, no significant differences evident between treatment and control groups on indicators associated with community/social capital (trust, respect, relationships between different ethnic groups, community disputes, etc.), although the overall trend for both groups is positive.

Targeting

7. The impact results are consistent with PAF's objective of targeting the poorest households and support monitoring data results as well. Of the many categories that PAF uses to classify the poor, one is the level of food sufficiency. Households are separated into four different groups under this category: hard core poor (those with less than 3 months of food security either via own production or other dependable sources of income), medium poor (those with 3 to 6 months of food security), poor (those with 6 to 11 months of food security), and non-poor (those with 12 or more months of food security). The results show that the percentage of households with food insufficiency of 3 months or less dropped from 13.8% in 2007 to about 5.5% in 2010, a reduction of more than 60%, for the PAF beneficiary households (defined as those engaged in PAF supported income generating activities). The reduction was only about 6.8% for non-beneficiaries. Similarly, the percentage of households with food insufficiency of 6 months or less decreased from 40% in 2007 to about 33% in 2010, a reduction of about 17.5%.

for PAF beneficiary households. There was no reduction for non-beneficiaries during this period and in fact, there was an increase in food insufficiency of these households by about 9%.

Figure 2:



Access and Use of Services

8. With the second phase of PAF II still ongoing, the number of poor households with access to improved infrastructure facilities has reached more than 49,000. The impact evaluation results show that the school enrollment rate for children from households engaged in PAF supported income generating activities increased by more than 10.5 percentage points. The enrollment rate was even higher for children from *dalit* or *janajati* households. In contrast, the number was only about 4.4 percentage points for the control households (or those not involved in such activities). While there was no obvious difference between the PAF beneficiaries and the non-beneficiaries in the use of health services/facilities, the beneficiary households were found to be making more use of agricultural centers, community forest services, and farmers' groups. The increased use of such services supports the monitoring data findings that PAF beneficiaries are investing in agriculture-related opportunities and reaching out to service providers to improve and develop these investments.

Source: WB assessment based on Baseline Survey 2007 and Follow-up Survey 2010.

Annex XIV (2): Summary Results of Re-Social Assessment 2010

District	No. of COs	Total CO Members	HH level Annual Gross Income change in Rs. (Range)				Average income Increased (%)
			0-15000	15000-30000	30000-60000	>60000	
Achham	9	269	236	9	13	11	41.2
		%	87.7	3.3	4.8	4.1	
Bajhang	8	174	158	10	6	0	50.6
		%	90.8	5.7	3.4	0.0	
Bajura	6	190	65	60	44	21	176.1
		%	34.2	31.6	23.2	11.1	
Dadeldhura	8	221	150	50	15	6	115.5
		%	67.9	22.6	6.8	2.7	
Dailekh	8	264	173	58	25	8	113.9
		%	65.5	22.0	9.5	3.0	
Darchula	25	565	460	76	15	14	40.2
		%	81.4	13.5	2.7	2.5	
Dolpa	6	202	200	2	0	0	7.3
		%	99.0	1.0	0.0	0.0	
Doti	10	306	245	44	13	4	18.3
		%	80.1	14.4	4.2	1.3	
Humla	10	282	189	37	36	20	41.5
		%	67.0	13.1	12.8	7.1	
Jajarkot	9	285	143	109	28	5	277.2
		%	50.2	38.2	9.8	1.8	
Jumla	8	232	145	30	20	37	114.7
		%	62.5	12.9	8.6	15.9	
Kalikot	8	318	313	1	2	2	-0.1
		%	98.4	0.3	0.6	0.6	
Kapilvastu	25	709	531	80	36	62	142.7

District	No. of COs	Total CO Members	HH level Annual Gross Income change in Rs. (Range)				Average income Increased (%)
			0-15000	15000-30000	30000-60000	>60000	
		%	74.9	11.3	5.1	8.7	
Mahottari	13	313	179	55	48	31	51.1
		%	57.2	17.6	15.3	9.9	
Mugu	6	251	221	10	8	12	45.0
		%	88.0	4.0	3.2	4.8	
Pyuthan	16	400	247	97	45	11	98.3
		%	61.8	24.3	11.3	2.8	
Ramechhap	23	579	465	61	37	16	47.1
		%	80.3	10.5	6.4	2.8	
Rasuwa	10	284	221	36	14	13	59.5
		%	77.8	12.7	4.9	4.6	
Rautahat	15	416	144	108	104	60	125.7
		%	34.6	26.0	25.0	14.4	
Rolpa	6	225	83	59	60	23	115.1
		%	36.9	26.2	26.7	10.2	
Rukum	7	191	93	36	47	15	164.7
		%	48.7	18.8	24.6	7.9	
Sarlahi	10	296	234	42	13	7	59.1
		%	79.1	14.2	4.4	2.4	
Sindhuli	19	655	433	116	77	29	79.6
		%	66.1	17.7	11.8	4.4	
Siraha	24	541	319	112	68	42	61.8
		%	59.0	20.7	12.6	7.8	
Total	289	8,168	5,647	1,298	774	449	82.5
		%	69.1	15.9	9.5	5.5	

Annex XIV (3): Summary Results of Revolving Fund Status 2010

Districts	No. of POs	No. of VDCs	No. of COs	No. of Members	RF From PAF	RF from other sources	No. of members accessing RF	Average Loan period	Average Interest rate	Average repayment rate	Loan size		Remarks
											Maximum	Minimum	
Achham	8	23	286	9,549	103,613,693	8,369,437	7,873	2.0	7.1	74.4	100,000	200	
Baitadi	6	23	116	4,197	41,725,964	4,031,059	4,630	2.0	5.7	28.9	92,000	1,000	
Bajhang	3	18	197	4,067	43,658,284	1,756,849	3,853	2.9	9.0	92.5	133,000	500	
Bajura	4	27	318	9,843	127,633,257	5,075,455	8,547	2.4	4.4	61.5	100,000	900	
Dadeldhura	8	18	378	11,198	99,167,898	4,300,986	8,855	2.1	7.5	59.8	40,000	650	
Dailekh	5	25	282	10,728	134,203,907	26,098,895	9,420	1.5	5.0	87.2	84,650	1,000	
Darchula	10	41	781	15,412	184,589,884	5,894,544	13,554	1.9	7.4	64.6	222,500	500	
Dolpa	3	12	134	4,093	59,534,491	8,250,831	3,234	2.0	6.0	15.6	28,406	3,330	
Doti	5	21	273	8,790	109,708,980	4,228,063	9,679	2.1	6.0	41.4	150,000	2,700	
Humla	5	22	277	5,817	119,209,648	2,872,556	1,334	2.2	5.2	57.9	100,000	900	
Jajarkot	7	20	164	6,814	62,797,731	6,575,106	6,855	2.1	11.6	48.2	160,000	1,000	
Jumla	7	29	423	15,113	209,235,344	24,170,767	10,071	1.9	3.8	83.3	100,000	1,500	
Kalikot	6	24	281	7,924	86,874,798	24,311,318	6,192	2.8	12.0	80.3	32,000	2,000	
Mahottari	8	20	438	10,669	123,075,590	8,573,827	8,450	1.8	3.9	80.8	56,000	900	
Mugu	5	24	131	4,066	29,002,755	26,038	2,479	2.8	1.0	25.2	33,000	500	
Pyuthan	12	49	959	27,258	225,937,076	5,238,890	25,721	1.8	7.3	93.1	125,070	225	
Rautahat	8	44	828	22,582	335,977,312	29,579,038	17,781	1.8	7.1	88.8	100,000	1,000	
Rolpa	1	4	98	2,944	35,247,090	2,765,192	2,265	1.2	9.3	100.0	48,600	2,250	
Rukum	3	12	114	3,187	36,272,122	5,337,705	3,029	1.5	9.4	94.0	54,000	1,500	
Sindhuli	10	35	700	21,747	272,582,704	15,464,158	21,119	2.1	5.6	96.3	63,000	100	
Siraha	15	63	969	22,693	284,948,003	17,916,180	18,293	2.7	6.7	71.6	260,000	900	
Morang	2	3	61	2,375	23,827,681	3,971,577	2,375	1.0	6.0	81.6	60,000	2,000	
Makawanpur	2	18	38	1,436	10,267,958	1,368,364	1,160	1.7	9.5	84.3	29,367	500	
TOTAL	143	575	8,246	232,502	2,759,092,169	216,176,836	196,769	2.0	6.8	76.0	260,000	100	

Annex XV: PAF Results Matrix

NEPAL: Poverty Alleviation Fund Nepal – PAF II Project REVISED RESULTS FRAMEWORK As of 14 Mar 2011

Impact: Reduced poverty through improved living conditions of poor

Objective Summary	Performance Indicators	Means of Verification/Source of Information	Progress		Remarks
			PAF II (100M)	Cumulative	
Project level: OUTCOMES					
1. Livelihood Improved	P1.1. Increased by 30% poor households with access to improved infrastructure facilities at End-of-Project (EOP).	P1.1 Report available from Infra division	No. of households: 50,463 HHs IG+INFRA: 4,515	No. of households: 81,345 HHs IG+INFRA: 33,669	<p>- "Poor Households" means those families with less than one year's supply of (staple) food and/or categorized by PAF 'A', 'B' & 'C'.</p> <p>- "Non-poor HHs" means other HHs that live in the vicinity of poor HHs having access to the same facilities and/or categorized by PAF 'D'.</p> <p>- "Access" means having possible use of facilities. "Improved facilities" means community infrastructure facilities which have been improved by the Project.</p> <p>- "incomes" means total household cash incomes</p>
	P1.2 No. of improved community water points constructed or rehabilitated under the project	P1.2 Report available from Infra division	Total: 528	Total: 2541	
	P1.3. 25% of poor households with minimum of 15% increased incomes through project activities by EOP.	P1.2.1 Followup baseline survey of PAF	The Follow up survey 2010 shows: Per capita consumption in CO members increased by 31% (in real term)		

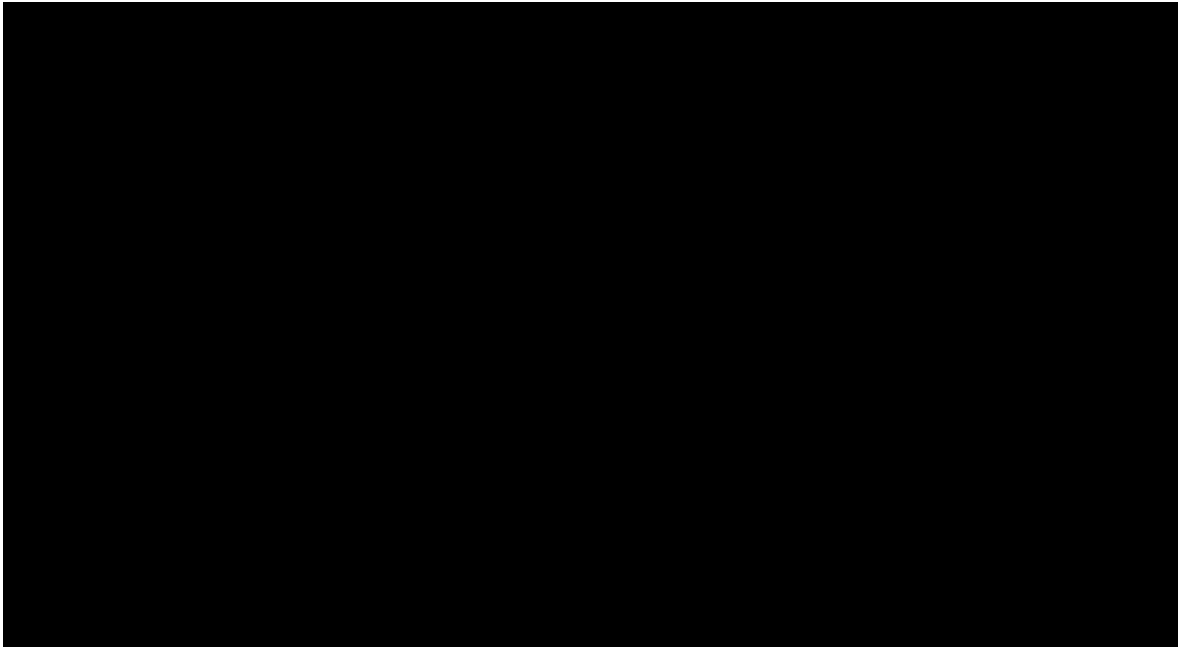
2. 2. Empowered women and targeted groups' members	P2.1 30 % of key positions in Project Community Organizations (COs) filled by women and persons from the targeted households	P2.1 Status report of CO with disaggregated data	Women: 67% Dalit and Janajati: 57% Total: 31,347	Women: 63% Dalit and janajati: 62% Total: 45,632	- "Targeted households (HHs)" are: Dalit and Janajati, within the Poor Households. - "Key positions " means Chairperson, Secretary and Treasurer of the Community Organizations - "Project COs" means the groups formed under the Project.
	P2.2. 25% of COs lead (Chairperson) by women and the targeted HHs	P2.2 CO status report with disaggregated data	Women: 37% Dalit and janajati: 38% Total: 15,883	Women: 36% Dalit and janajati: 42% Total: 23,408	
	P2.3. 30% of members of Project community organization from targeted households	P2.3 CO status report	Dalit and Janajati: 54% Total: 322,134	Dalit and janajati: 58% Total: 443,066	
INTERMEDIATE OUTCOMES INDICATORS					
COMPONENT 1: Infrastructure Development					
C.1 Small scale village and community infrastructure	C.1.1 No. of projects completed (a) with target community participation, and (b) according to quality standards, as verified by Technical staff of Partners Organizations and PAF's Infra. Division and TAC (Technical Appraisal Committee).	C1.1.1 Report of Infra division and sub projects report of MIS	1. No. of INFRA subprojects verified and approved: 1,470 2. No. of INFR subprojects completed: 763 3. No. of target HHs benefited (INFRA): 22,518 (Dalit: 4,543; Janajati: 6,469) IG + Infra: HH: 3,378 (Dalit: 828/Janajati: 472)	1. No. of INFRA subprojects verified and approved: 2,753 2. No. of INFR subprojects completed: 1,848 3. No. of target HHs benefited (INFRA): 48,383 (Dalit: 11,154; Janajati: 11,543) IG + Infra: HH: 31,871 (Dalit: 10867/Janajati: 10624)	- "Quality standards" means use of materials and work as mentioned in design & estimate of the sub projects. It will ensure during final installment of projects. - "Satisfactorily" means operating well, being well maintained, O&M funds available, etc.
	C.1.2 All completed infrastructure with O&M measures satisfactorily operating at least one year after sub-project completion.	C.1.2 Status report on O&M study of Infrastructure	No. of Infra. Sub projects operating O&M measures:180	No. of Infra. Sub projects operating O&M measures:1,422	

COMPONENT 2: Income Generating Activities (IGA)					
C.2 Income generation projects	C.2.1 30% of each IGA community organization belonging to targeted HHs.	C2.1.1 Compiled district report and MIS	Targeted HHs in IGA community organization: 78.5% (Total: 279,954)	Targeted HHs in IGA community organization: 75% (Total: 411,445)	
	C.2.2 Increased 15% average net income generated from IGA, by locality.	C2.2 Baseline and follow up surveys and social assessmnt of COs	1. Average gross annual income increased by 66% in real term (based on re-social assessment of 8,168 HHs of 289 COs, carried out as of Nov. 16, 2009)		
COMPONENT 3: Innovations					
C.3 Innovations Window	C.3.1 100% of Innovation Grants awarded according to the agreed criteria	C3.1 Assessment report of innovative sub project awarded	1. No. of Innovative grants awarded: comprising- a. Nepal Development Marketplace (NDM): 0 b. Other: 272	1. No. of Innovative grants awarded: comprising- a. Nepal Development Marketplace (NDM): 37 b. Other: 552	Criteria for Project-funded Innovation include: - those that benefit the poor and targeted population, as defined above - are cost-effective - are replicable - have a detailed implementation plan for at least 2 years
	C.3.2 60% of project-funded innovations completed minimum of the first year of their approved implementation program and submitted their detailed progress report to PAF Management by EOP.	C3.2 Progress reports	1. No. of Innovative subprojects completed (Progress reports available on standard template): NDM: 0 Other: 193	1. No. of Innovative subprojects completed (Progress reports available on standard template): NDM: 23 Other: 450	

COMPONENT 4: Capacity Building					
C.4.1 Capacity building for Community Organizations	C.4.1 At least 60% of Community Organizations participated in orientation program is successfully implementing approved sub-projects.	C.4 Training reports	1. No. of trained COs: 11,484 – 10376 2. % of trained COs implementing approved Sub projects: 90%	1. No. of trained COs: 17,016 – 15386 2. % of trained COs implementing approved Sub projects: 90.4%	"Successful implementation" means over half of the group members are involved in the sub-project, have agreed operating procedures, and an agreed implementation plan, including processes and sharing of cost and revenue and also fund is granted by PAF.
C.4.2 Capacity building for Local Bodies	C.4.2 50% of Local Bodies (LBs) trained and involved in monitoring PAF activities in their localities	C.4.2 Training reports and review workshop report of LBs	1. No. of monitoring visits by the staff of LBs: 180	1. No. of monitoring visits by the staff of LBs: 375	- 'Local bodies' means VDCs, DDCs and Municipalities - "Trained" means participated in orientation and other monitoring training.
C.4.3 Capacity building for IGA Groups	C.4.3 60% of trained IGA community organization members successfully operating IGA	C.4.3 Training reports and follow up survey as well as case studies.	% of trained IGA members successfully operating IGA: 85.4% (based on RF status assessment)		"Successfully operating" means that the enterprises are showing positive and increasing net income.
C.4.4 Community Groups trained to access funds	C.4.4 50% of trained IGA community organization members successfully obtained and managed financing for their business activities.	C.4.4 Status reports of revolving fund of COs	The Revolving Fund(RF) status as of July 16, 2010 shows: 1. Total RF amount: Rs. 2,618.3 M (out of which PAF investment Rs. 2,420.8M in IG Sub projects) 2. % of IGA members obtaining and managing the funds for intended purpose: 85.4% as of RF status July 16, 2010.		- "Successfully managed" means complying with the conditions of the financing, including use and management of funds for the intended purposes, diligence in timely servicing of debt. - 'Funds' means PAF revolving fund or other funds.

COMPONENT 5: PAF managed effectively and efficiently					
C.5 PAF is well-managed at national & district levels	C.5.1 # of project managed smoothly, with timely response at PO and CO level.	C.5.1 Project completion reports	No. of agreement done: 424		<p>- "Project Managed" means status of proposal received, agreement done, fund transfer and completion of sub/projects.</p> <p>- "On time" means 7 and 15 days after months completed in the case of 20 accessible and 20 remote districts respectively.</p>
	C.5.2 Project management receives PO Progress and monitoring reports and Audit reports according to Project standards of timeliness from 100% POs.	C.5.2 Project completion reports of POs and MIS.	PO progress reports: 571 CO level Audit reports received: 6,806	PO progress reports: 1,113	
	C.5.3 100% of complaints received by PAF recorded, addressed satisfactorily and the actions documented through compliant handling mechanism.	C.5.3 Reports on compliant handling mechanism	1. % of Complaints received and recorded and addressed: 98% (Total complaints received: 33)		

Annex XVI: Year wise Target vs. Achievements



Fiscal Year	Financial Progress		
	Budget (NRs)	Expenditure (NRs)	% of Exp. on Budget
FY 2060/61	10,000,000.00	5,781,379.00	57.81
FY 2061/62	268,000,000.00	247,322,606.00	92.28
FY 2062/63	507,925,000.00	493,505,927.00	97.16
FY 2063/64	1,254,070,000.00	1,210,296,385.00	96.51
FY 2064/65	1,970,732,000.00	1,875,485,349.00	95.17
FY 2065/66	2,978,865,000.00	1,647,207,175.00	55.30
FY 2066/67	2,723,717,000.00	2,481,049,874.47	91.09
Total	9,713,309,000.00	7,960,648,695.47	81.96

Annex XVII: Details of expenditure Upto March 14, 2011

Details	PAF I Expenditure	PAF II Expenditure	Total Expenditure
Community Organization (IG)	1,381,890,497.49	3,832,884,366.16	5,214,774,863.65
Community Organization (INFRA)	391,685,432.51	949,045,567.74	1,340,731,000.25
Community Organization (INNOVATIVE)	654,004,180.22	106,702,411.00	760,706,591.22
Total Community Organization (I)	2,427,580,110.22	4,888,632,344.90	7,316,212,455.12
Partner Organization (II)	373,442,911.49	1,288,328,639.28	1,661,771,550.77
Sub Total (A=I+II)	2,801,023,021.71	6,176,960,984.18	8,977,984,005.89
Monitoring, Training/Workshop (B)	108,181,431.90	92,550,082.32	200,731,514.22
PAF Capital Cost (C)	34,438,454.82	23,398,383.88	57,836,838.70
PAF Recurrent Cost (D)	120,946,304.52	190,071,140.86	311,017,445.38
Total (A+B+C+D)	3,064,589,212.95	6,482,980,591.24	9,547,569,804.19

Note: Including PPF Expenditure and KA-1-6 (Beruju) Expenses Amount

Annex XVIII : Progress and Expenditure in FY 2067/ 068 (2010-11 Only)

Program Physical Implementation Status - FY-2067/68(2010/11)

Description	Yearly Target	Physical Progress	Annual Progress %
Income Generation Sub Projects	1738	1722	99.08
Infrastructure Sub Projects	395	121	30.63
Innovative Sub-Projects	60	28	46.67
Total Sub-Projects	2193	1871	85.32
Beneficiary HHs	87000	80563	92.60

Program Funding Status of FY-2067/68 (2010/11 only)

Descriptions	Target	Progress	
	Yearly Budget in'000' Rs.	Yearly Expenditure	% Expenditure in Budget
Block Grant to Cos			
Income Generation Sub Projects	1,498,802,000.00	888,429,046.87	59.28
Infrastructure Sub Projects	668,271,000.00	190,436,036.41	28.50
Innovative Sub-Projects	88,343,000.00	10,288,779.00	11.65
Total Sub-Projects Block Grants (A)	2,255,416,000.00	1,089,153,862.28	48.29
Partner Organization	529,048,000.00	413,867,431.00	78.23
Goods & Equipment, Vehicle And Furniture	14,769,000.00	329,531.00	2.23
Consultancy, Training, Workshop, Seminar	113,764,000.00	23,370,578.30	20.54
Incremental Operating Expenses	126,169,000.00	60,199,706.39	47.71
Sub Total (B)	783,750,000.00	497,767,246.69	63.51
Grand Total (A+B)	3,039,166,000.00	1,586,921,108.97	52.22

Annex XIX (1): Poverty Alleviation Fund Project – II Progress Status

Heading		Number	Amount (NRs.)	
Community Organizations (CO)	Registered with PAF	11,484		
	CO Federation Registration	460		
	Agreement	10,752	6,101,748,569.06	
PAF Investment in CO	Income Generating (IG) Activities	10,245	4,788,837,244.97	
	Community Infrastructure	1,565	1,312,911,324.09	
Partner Organizations (PO)		407		
Districts Covered	Total	57		
	Regular PAF Districts	40		
	Phase I (6 Districts)	6		
	Phase II (19 Districts)	19		
	Phase III (15 Districts)	15		
	Innovative Programme	10		
	NDM-World Bank Innovative Prog.	24		
VDC Covered	POs Working	1,615		
	COs Programme Activity	1,255		
			Percentage	
CO Member House Holds (HH)	Total		283,178	
	Poverty Ranking	Hardcore Poor (Ka)	185,189	65%
		Medium Poor (Kha)	72,868	26%
		Poor (Ga)	24,944	9%
		Marginal Non-Poor (Gha)	98	0%
	Gender	Male	60,825	21%
		Female	222,353	79%
	Ethnicity	Dalit	70,590	25%
		Janajati	76,207	27%
Others		136,381	48%	
Total Beneficiary HH	Total		345,561	
	Ethnicity	Dalit	99,603	
		Janajati	82,944	
		Others	163,014	

Annex XIX (2): PAF II Performance Indicator vs Status

Sn	Indicator	MID TERM (On or about 30 June 2010)	FINAL (On or about 30 Sept 2012)	Present Status (as of 14 Mar 2011)
1	Number of Sub Projects	2500	6000	11810
2	Number of Groups of Beneficiaries	3500	7000	11484
3	Percentage of Women Membership in Groups	25%	40%	79%
4	Percentage of Dalit Membership in Groups	10%	20%	25%
5	Percentage of Indigenous Membership in Groups	10%	20%	27%
6	Percentage of Madhesi Membership in Groups	10%	20%	33%
7	Number of VDCs Covered	600	1200	1255
8	Amount of Contribution of Communities (Total) US\$	US\$ 2,000,000	US\$ 7,000,000	15,471,051
	Cash			6,978,581
	Kind			8,492,470
9	Number of Beneficiaries Trained	1500	3000	
	Note: @ \$1 = Rs. 70			

Annex XIX (3): PAF II CO registration, agreement for sub-project and disbursement status (cumulative PAF II Only)

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Initial 6 Districts							
Darchula	442	568	728	389,467,238.05	123,822,596.31	122,326,111.32	197,938,290.47
Kapilbastu	397	390	428	255,430,174.14	87,871,483.00	85,694,495.40	123,359,883.36
Mugu	120	131	181	102,532,987.00	18,692,153.00	18,622,392.00	47,202,620.00
Pyuthan	870	881	987	521,238,959.82	270,257,239.08	267,704,580.28	196,927,795.46
Ramechhap	798	818	875	371,420,154.95	122,810,507.55	120,549,677.55	219,566,205.30
Siraha	784	779	794	302,405,403.14	130,100,796.24	122,463,732.28	151,343,122.40
Sub Total	3,411	3,567	3,993	1,942,494,917	753,554,775.18	737,360,988.83	936,337,916.99
19 Additional Districts							
Achham	283	328	355	240,054,141.00	106,654,424.00	104,889,775.00	64,464,080.80
Baitadi	589	342	363	184,011,429.02	59,815,044.41	55,091,027.96	100,830,494.33
Bajhang	331	279	359	227,701,457.19	43,383,470.00	43,383,470.00	79,682,540.03
Bajura	283	275	308	188,697,168.01	59,513,528.50	59,513,528.10	114,384,173.54
Dadeldhura	244	250	272	164,637,385.00	62,497,997.00	62,497,997.00	95,936,448.00
Dailekh	281	284	293	172,828,470.29	35,992,620.00	35,992,620.00	126,008,508.88
Dolpa	93	95	98	70,133,374.42	5,457,540.00	5,457,540.00	36,063,246.62
Doti	282	284	295	145,559,777.47	56,543,269.31	55,210,513.31	78,261,244.19
Humla	118	127	145	86,977,417.41	21,462,340.00	21,462,340.00	58,125,485.44
Jajarkot	252	190	212	165,340,111.61	44,764,215.80	43,265,085.80	48,285,958.03
Jumla	289	298	312	250,976,018.39	45,706,146.20	41,541,845.20	110,097,212.71
Kalikot	500	467	486	249,597,106.84	95,589,158.00	93,322,942.00	89,501,735.11
Mahottari	273	267	267	131,775,092.00	25,611,864.40	24,950,174.00	76,066,334.00
Rasuwa	92	96	99	57,526,976.01	24,657,291.50	24,657,291.10	12,123,666.25
Rautahat	909	905	928	544,059,607.84	70,078,784.46	64,965,122.39	326,509,062.01
Rolpa	78	78	78	36,198,570.00	19,659,524.00	19,659,524.00	16,539,046.00
Rukum	201	141	149	81,879,442.98	9,758,597.00	9,518,947.00	48,742,352.59
Sarlahi	838	838	839	391,136,789.00	162,275,842.20	162,053,466.00	172,506,071.00
Sindhuli	492	540	614	336,470,559.45	174,463,148.71	172,811,810.31	141,515,682.85
19 Dist. Tot.	6,428	6,084	6,472	3,725,560,894	1,123,884,805.49	1,100,245,019.17	1,795,643,342.38
25 Dist. Total	9,839	9,651	10,465	5,668,055,811	1,877,439,580.67	1,837,606,008.00	2,731,981,259.37
15 B1 District							
Bara	67	42	42	14,320,905.00	-	-	10,018,164.00
Bardiya	64	54	54	14,905,036.00	-	-	6,878,931.00
Dhading	57	55	60	21,276,491.00	-	-	10,246,344.00
Dhanusha	33	31	44	26,528,777.50	-	-	9,556,591.70
Khotang	117	9	9	3,253,821.00	-	-	2,267,500.00
Okhaldhunga	88	21	21	3,807,830.00	-	-	960,152.00
Panchthar	141	55	58	17,274,479.00	-	-	12,608,637.00
Parsa	103	93	94	44,186,913.00	-	-	35,533,744.00
Salyan	94	86	89	22,505,734.00	-	-	15,455,612.00
Saptari	44	34	34	14,737,173.00	-	-	4,065,294.00
Sindhupalch	187	44	44	12,783,280.00	-	-	6,043,017.00
Solukhumbu	53	48	48	20,315,437.53	-	-	7,013,021.38
Taplejung	263	224	228	85,860,115.00	-	-	24,651,157.40
Terhathum	59	46	51	14,278,279.00	-	-	9,711,917.00

District	CO Registered w/ PAF (No.)	Agreement			Disbursement		
		With CO	No.	Amount (NRs.)	Main to NOA	NOA to OA	Direct OA
					Amount (NRs.)	Amount (NRs.)	Amount (NRs.)
Udayapur	32	9	9	3,276,147.00	-		2,019,609.00
15 B1 Dist. Total	1402	851	885	319310418	-	-	157,029,691.48
40 Dist. Total	11,241	10,502	11,350	5,987,366,229	1,877,439,580.67	1,837,606,008.00	2,889,010,950.85
<u>Innovative Programme Districts</u>							
Chitawan	30	45	53	12,241,422.00	4,827,121.00	4,827,121.00	7,062,709.00
Dhading	51	64	68	29,911,566.00	21,945,497.20	21,945,497.20	15,432,722.80
Kanchanpur	72	64	64	21,462,850.00	7,797,450.00	7,797,450.00	9,228,930.00
Lalitpur	2	2	2	6,934,220.00	6,784,220.00	6,784,220.00	150,000.00
Makwanpur	70	59	63	27,754,427.00	7,581,742.00	7,581,742.00	18,133,742.00
Morang	18	16	16	16,077,855.00	11,213,133.00	11,213,132.60	-
Innovative Tot.	243	250	266	114382340	60,149,163.20	60,149,162.80	50,008,103.80
Total =	11,484	10,752	11,616	6,101,748,569	1,937,588,743.87	1,897,755,170.80	2,939,019,054.65

Annex XIX (4): PAF II Expenditure

Details	As of FY-66/67	Sharawan to Falgun of FY-67/68	Total Expenditure
Community Organization (IG)	2,944,455,319.29	888,429,046.87	3,832,884,366.16
Community Organization (INFRA)	758,609,531.33	190,436,036.41	949,045,567.74
Community Organization (INNOVATIVE)	96,413,632.00	10,288,779.00	106,702,411.00
Total Community Organization (I)	3,799,478,482.62	1,089,153,862.28	4,888,632,344.90
Partner Organization (II)	874,461,208.28	413,867,431.00	1,288,328,639.28
Sub Total (A=I+II)	4,673,939,690.90	1,503,021,293.28	6,176,960,984.18
Monitoring, Training/Workshop (B)	69,179,504.02	23,370,578.30	92,550,082.32
PAF Capital Cost (C)	23,068,852.88	329,531.00	23,398,383.88
PAF Recurrent Cost (D)	129,871,434.47	60,199,706.39	190,071,140.86
Total (A+B+C+D)	4,896,059,482.27	1,586,921,108.97	6,482,980,591.24

Annex XX: Ranking of Districts based on Composite Index of 28 Socio-Economic Indicators)

Overall Composite Index

National Value: 0.47269

Group A		
District	Rank	Composite Index
Kathmandu	1	1.00000
Bhaktapur	2	0.94228
Lalitpur	3	0.87434
Chitawan	4	0.71278
Kaski	5	0.70404
Kavre	6	0.64372
Palpa	7	0.61285
Rupandehi	8	0.60565
Syangja	9	0.60197
Tanahu	10	0.58173
Jhapa	11	0.55714
Ilam	12	0.55623
Dhankuta	13	0.55584
Mustang	14	0.55201
Makwanpur	15	0.54841
Baglung	16	0.53291
Parbat	17	0.52436
Kanchanpur	18	0.52062
Sankhuwasabha	19	0.50255
Manang	20	0.49750
Kailali	21	0.49575
Dang	22	0.49242
Sunsari	23	0.49167
Banke	24	0.49080
Gorkha	25	0.48985

Group B		
District	Rank	Composite Index
Nuwakot	26	0.47767
Arghakanchi	27	0.46901
Lamjung	28	0.46694
Morang	29	0.46646
Nawalparasi	30	0.46289
Surkhet	31	0.46244
Bhojpur	32	0.45165
Gulmi	33	0.44916
Myagdi	34	0.44585
Dolakha	35	0.43765
Terhathum	36	0.43174
Dhanusa	37	0.41438
Bardiya	38	0.40130
Parsa	39	0.39876
Taplejung	40	0.38708
Dhading	41	0.38682
Panchthar	42	0.38532
Sindhupalchok	43	0.37532
Solukhumbu	44	0.36443
Udayapur	45	0.36209
Saptari	46	0.35705
Salyan	47	0.35475
Khotang	48	0.35223
Bara	49	0.35200
Okhaldhunga	50	0.34404

Group C		
District	Rank	Composite Index
Sindhuli	51	0.34369
Sarlahi	52	0.33555
Rautahat	53	0.31535
Pyuthan	54	0.31502
Kapilbastu	55	0.31194
Ramechhap	56	0.30545
Baitadi	57	0.29367
Rukum	58	0.28686
Rasuwa	59	0.28023
Darchula	60	0.27206
Mahotari	61	0.26799
Jajarkot	62	0.26047
Doti	63	0.24781
Siraha	64	0.23094
Dadeldhura	65	0.22553
Rolpa	66	0.21651
Dailekh	67	0.21272
Jumla	68	0.20902
Kalikot	69	0.15247
Dolpa	70	0.13668
Bajura	71	0.11027
Achham	72	0.10632
Bajhang	73	0.05931
Humla	74	0.00414
Mugu	75	0.00000

Source: District Level Indicators of Nepal for Monitoring Overall Development (Based on Selected Socio-Economic Indicators), National Planning Commission Secretariat, Central Bureau of Statistics, 2003

List of 28 Indicators Used for Aggregation of Indicators for District Ranking

SN	Indicators	SN	Indicators
1	Access to improved source of drinking water	15	Ratio of girls to boys in primary education
2	Access to toilet facility	16	Student teacher ratio in secondary education
3	Proportion of households having electricity facility	17	Literacy rate of population 15-24 years
4	Proportion of households using solid fuels for cooking	18	Ratio of literate female to literate male 15-24 years
5	Proportion of households having radio facility	19	Share of women in wage employment in non-agriculture sector
6	Telephone lines per thousand population	20	Employment to population of working age ratio
7	Road density (length/sq.km. Area)	21	Proportion of children 10-14 who are working
8	Singleton mean age at marriage female	22	Proportion of urban population
9	Child dependency ratio	23	Yield of vegetables
10	Incidence of ARI per 1000 children < 5 years	24	Yield of fruits
11	Incidence of diarrhoea per 1000 children < 5 years	25	Yield of cash crops
12	Proportion of malnourished children under 3 years	26	Yield of fisheries
13	Reported death per 1,000 population	27	Yield of cereal crops
14	Primary school net enrolment ratio	28	Yield of pulses

Annex XX(1): VDC Prioritization Indicators

Overall composite indices is calculated as weighted average of these two indices in the ration of 70%:30%.

A. Vulnerable Community Specific Composite Index (VCSCI)

1. Vulnerable Community Population Index (VCPI)

1. Dalit and Indigenous Population Index (DIPI)
2. Female Headed Household Index (FHI)

2. Empowerment Index (EmI)

1. Vulnerable Group Participation Index (VGPI)
2. Decision Making Status and Voice Index (DMSVI)
3. Gender Awareness Index (GawI)

B. General Poverty Composite Index (GPCI),

3. Accessibility Index (AI)

4. Social Development Index (SDI) includes five indicators namely,

1. Education Index (EI)
2. Health (Longevity) Index (HI)
3. Water Supply Index (WSI)
4. Sanitation Index (SI)
5. Other Infrastructure Index(OII)

5. Economic Status Index (Ecl)

1. HH with Food Sufficiency [Food Sufficiency Index (FSI)]
2. % of Malnutrition Free HHs [Malnutrition Index (MI)]
3. Landless HHs [Landless Index (LI)]
4. HHs having no agricultural possessions (land + poultry + livestock) [Agricultural Possessions Index (API)]
5. HHs not having any economic activities [Economic Activities Index (EAI)]
6. Average Annual Income of HHs [Income Index (Icl)]

Annex XXI: Phase wise PAF Programme District Coverage

