

**POVERTY ALLEVIATION FUND**  
**Tahachal, Kathmandu**  
**Source wise Expenditure Report**  
**Upto 5th Ashad 2074**

S.N.	Source	Annual Budget	Expenditure Upto 30 Falgun 2073	Progress upto Falgun	Expenditure Upto 31st Chaitra 2073	Progress upto Chaitra	Expenditure upto 31st Baishak 2074	Progress upto Baishak	Expenditure upto 31st Jestha 2074	Progress upto Jestha
1	IDA	3,317,900,000.00	579,903,290.36	17%	829,223,945.39	24.99%	1,133,877,786.59	34.17%	1,805,294,581.94	54.41%
2	IFAD	211,715,000.00	12,279,394.22	6%	24,889,430.21	11.76%	48,690,127.85	23.00%	76,866,795.82	36.31%
3	JSDf	263,486,000.00	17,327,445.64	7%	21,544,481.89	8.18%	34,519,928.13	13.10%	56,796,265.44	21.56%
4	GoN	29,765,000.00	9,657,034.75	32%	10,497,053.97	35.27%	12,740,015.75	42.80%	14,343,748.32	48.19%
<b>TOTAL</b>		<b>3,822,866,000.00</b>	<b>619,167,164.97</b>	<b>16%</b>	<b>886,154,911.46</b>	<b>23.18%</b>	<b>1,229,827,858.32</b>	<b>32.17%</b>	<b>1,953,301,391.52</b>	<b>51.10%</b>