

Poverty Alleviation Fund (PAF) Program Implementation Status

(as of 15 July 2009)*

Poverty Alleviation Fund (PAF) is implementing targeted demand-driven community based program directly supporting the third pillar of Tenth Plan/ Poverty Reduction Strategy Paper-PRSP of the Government of Nepal (GoN), i.e. targeted program (Annex-I: PAF program at a glance). Presently PAF is implementing its program in 59 districts. Initially it selected six districts viz. Darchula, Mugu, Pyuthan, Kapilbastu, Ramechhap and Siraha for programme implementation. From the FY 2062/63 (2005/06 AD), 19 additional districts are selected (Achham, Baitadi, Bajhang, Bajura, Dadeldhura, Dailekh, Dolpa, Doti, Humla, Jajarkot, Jumla, Kalikot, Mahottari, Rasuwa, Rautahat, Rolpa, Rukum, Sarlahi and Sindhuli). Further, PAF initiated its program in additional 15 districts from FY 2065/066 (Okhaldhunga, Bara, Khotang, Salyan, Saptari, Udaypur, Solukhumbu, Sindhupalchowk, Panchthar, Dhanding, Taplejung, Parsa, Bardiya, Dhanusha and Terhathum). With this, PAF now covers, as PAF regular program districts, all the 25 districts from Group-C and 15 districts from Group-B categorized as most deprived districts by CBS/NPC based on 28 poverty related social-economic indicators (Annex-XV). Besides working in these regular program districts, PAF is implementing innovative pocket programme in other 19 districts as well under the special innovative window programme to capture replicable innovative initiatives to reach to the poor. The current PAF program districts are shown in Annex-II.

Program Implementation through Community Organizations: Demand-Driven Community Proposal and Direct Funding

Till date 11,172 community organizations of poor (COs) are registered in PAF (4,403 in Initial 6 Districts, 6,399 in Additional 19 Districts and rest 370 are through Innovative Window Programme Districts). Accordingly, community proposals are also prepared with participatory planning process. Out of the total registrations, PAF made agreement with 10,549 COs (4,274 are in Initial 6 Districts, 5,915 in Additional 19 Districts and rest 360 in Innovative Window Programme Districts) and community are implementing the sub-projects (A district wise details on COs registration and agreement are shown in Annex-V). Based on community demand, several different activities related to Income Generation and Infrastructure sub-projects are proposed and included in the program implementation. Income generation activities are related to agriculture, livestock, cottage industries, trade and skill based services. Similarly, infrastructure are related to micro-irrigation, link road, culvert/bridge, rope way, electricity/micro-hydro, water mill, water supply, sanitation, school and health post building. Program activities, in general, being implemented by the community are listed in Annex-III.

The agreement made with 10,549 COs amounts to NRs. 5,172 M and it is in the process of disbursement to Community Accounts. Till date NRs 4,303 M is disbursed to community non-operating account and NRs 3,789 M is disbursed to community operating account. The community fund flow modality is shown in Annex-IV and details on CO agreement and disbursement status is shown in Annex-V.

In FY 2061/62 (2004/05), the agreements were made with 595 COs amounting to NRs. 240 M in the FY 2062/63 (2005/06), the agreement was made with 1,070 additional COs amounting to NRs 526M, in FY 2063/64 (2006/07), the agreement is made with 3,311 additional COs

* Draft Updated on July 16, 2009

amounting to Rs. 1,347 M, in FY 2064/65 (2007/08), the agreement is made with 2,808 additional COs amounting to Rs. 1,491 M and in this FY 2065/066 (2008/09), the agreement is made with 2,764 additional COs amounting to Rs. 1,574 M (Annex-V2).

The community sub projects are in different stages of implementation. Second level of demand and proposals are also started receiving upon completion of first sub projects. Communities also start to build CO federations, network of COs and co-operatives. Communities have undertaken 10,346 Income Generation related sub-projects and 2,029 Infrastructure related sub-projects till date (Annex-VIII). A list of completed sub-projects and physical achievement of sub-projects are provided in Annex-VI.

The COs and agreement with COs consist of innovative pocket program in 10 additional districts. Details on innovative program is provided in Annex-VII.

Additionally, PAF considered financing 12 out of 20 winning innovative proposals of Nepal Development Market Place (NDM) -World Bank 2005. Agreements were made with those 12 POs that amounts NRs. 16 M to work in 25 VDC of Bajura, Dolakha, Kathmandu, Myagdi, Parsa, Saptari, and Syangja districts serving about 8,999 poor households (Annex-VII). Till date, NRs. 14.30 M is disbursed. Further PAF monitored the World Bank financed remaining 8 NDM projects in Dang, Khotang and Tanahun districts.

Recently, PAF considered financing 25 winning innovative proposals of Nepal Development Market Place (NDM)-World Bank 2008. Agreements are made with those 25 POs that amounts NRs. 34 M to work in 52 VDC of Chitawan, Dhading, Dhanusa, Dolakha, Jhapa, Kalikot, Kanchanpur, Kathmandu, Kavrepalanchok, Khotang, Lalitpur, Morang, Mugu, Panchthar, Parbat, Sankhuwasabha, Sarlahi and Solukhumbhu districts serving about 5,228 poor households (Annex-VII). Till date, NRs. 25.42 M is disbursed and implementation is in different stages.

In Last FY 2065/066 (2008-09), 2,675 IG sub-projects and 539 Infrastructure sub-projects are implemented in 25 regular PAF districts and 119 Innovative sub-projects (77 IG sub-project and 17 Infrastructure in Innovative Window Districts and 25 NDM sub-projects) are implemented which is about 82% of physical target (Annex-VIII2 and Annex-XIV).

Facilitation and Community Support through Partner Organizations

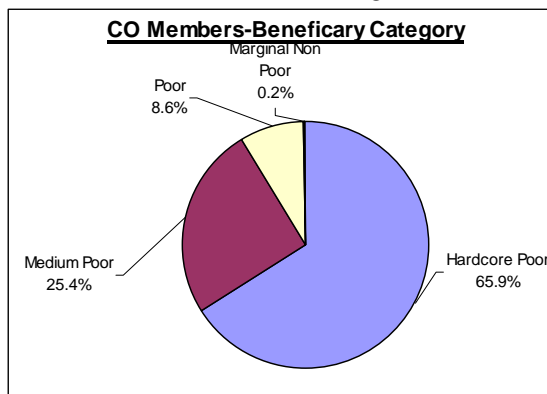
Partner Organizations (POs) selected by PAF are facilitating Community Organisations of Poor (COs). The facilitation being carried out by POs are in organising COs, their capacity development, planning activities, carryout detailed feasibility, survey design & estimates, and proposal preparation during preparatory phase, and provide technical assistance and monitoring feedback support during implementation phase. As such, 242 Partner Organizations (POs) are working with communities (66 for Initial 6 Districts, 128 for Additional 19 Districts, 11 for Innovative Window program and 37 for Innovative NDM-World Bank Programme). 13 POs are terminated due to their poor performance. Till date POs facilitated in total 994 VDCs (313 in Initial 6 Districts, 544 in Additional 19- Districts, 60 in Innovative Window Programme Districts and 77 in NDM-World Bank Programmes) and Community Organizations of Poor (COs) are working in those VDCs. Till date 388,179 households (HHs) are served (149,360 HHs in Initial 6 Districts, 224,896 HHs in Additional 19 Districts, and 13,923 in Innovative Window Program Districts). Additionally 14,227 HH are also benefitted through NDM-World Bank Programme. A detailed district wise PO, COs and coverage are shown in Annex-VIII.

Reaching out to Excluded Poor Community Beneficiaries and Social Inclusion

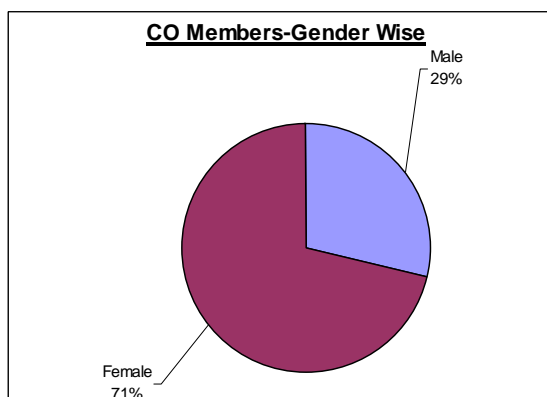
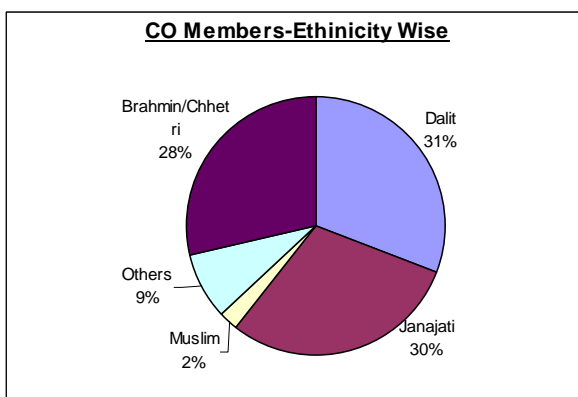
PAF has taken the strategy to support the idea that poor community should be organized themselves to prepare, implement and manage their program and they should be in the driving seat, with decision making authorities. A social inclusion strategy to reach out to the poor specifically poor women, dalit and janjati are taken (Annex-IX).

Participatory social assessment and community well-being ranking process identified the poor community members as primary beneficiaries at the settlement level. In an average about 58% of

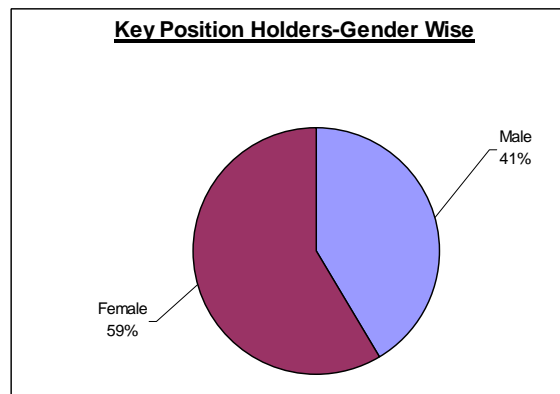
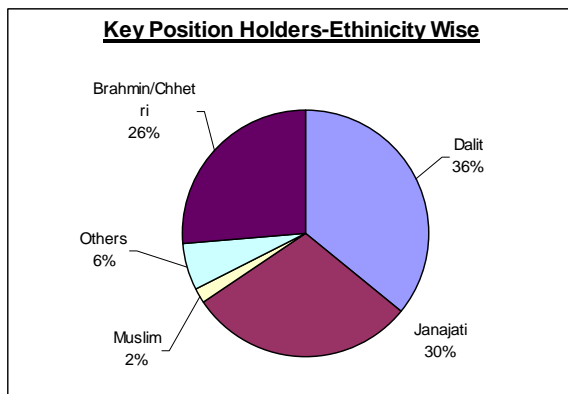
the settlement households are identified as poor households. They are organized into community organization to plan, implement and manage the sub-projects. In total PAF covered 302,862 poor HHs as CO member beneficiary. Among beneficiaries members in Community Organizations of Poor (COs), 66.9% members falls under hardcore poor category (food sufficiency less than 3 months among criteria fix by community), 25.4% members falls under medium poor category (food sufficiency more than 3 months but less than 6 months among criteria set by the community), 8.6% members falls under poor category (food sufficiency more than 6 months but less than a year among criteria set by the community) and 0.2% members falls under marginal Non-poor Category.



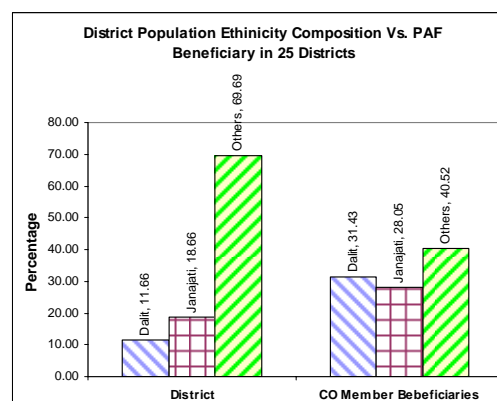
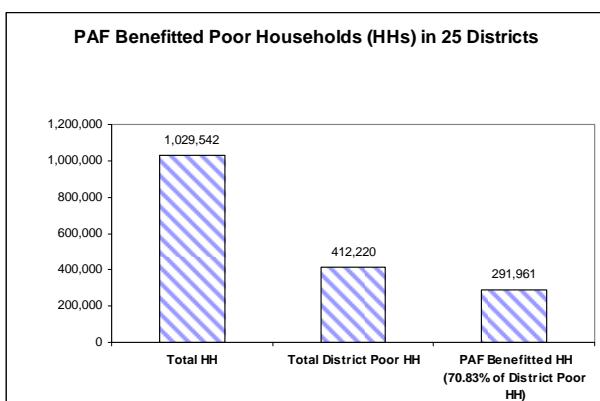
Likewise, CO member households constitutes 31% dalit, 30% janajati, 2% Muslim, 28% Brahmin/Chhetri and 9% Other ethnicity. Gender wise, 71% are female members in Community Organizations (COs).



Similarly, the key position holders in the community organisation such as President, Treasurer, Secretary constitutes, 36% Dalit, 30% Janajati, and 2% Muslim and 26% Brahman/Chettri, and 6% other ethnicity. Gender wise, 59% are female key position holders in Community Organizations of Poor (COs).



When percentage beneficiary of PAF by ethnicity is compared with district percentage ethnicity composition as shown in the graph below it is clear that PAF is focusing on socially excluded group such as Dalit and Janajati. In an overall, PAF till now benefited 70% of poor households in 25 districts (291,961 Poor HHs out of 412,220 poor HHs in 25 districts). PAF is working in 67% of VDCs in 25 regular PAF districts (857 VDCs out of 1275).



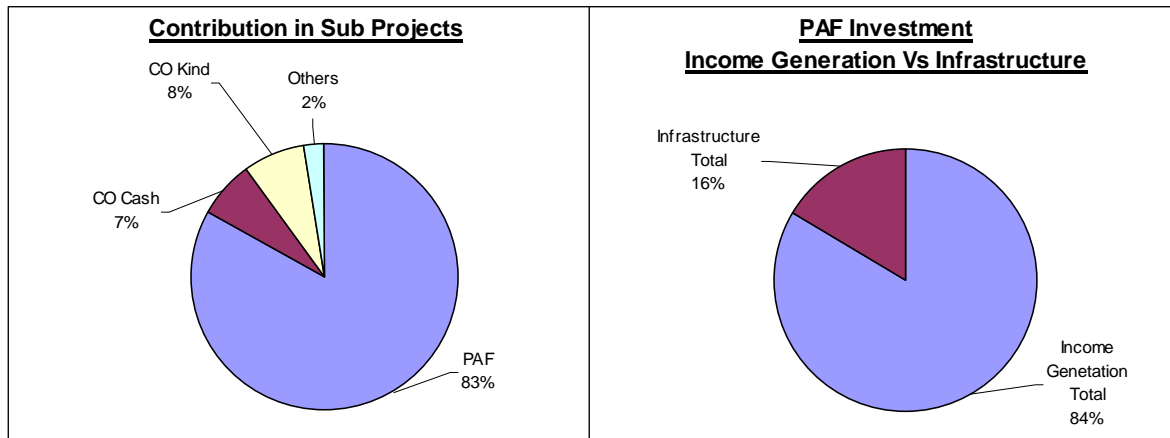
All five districts of the Karnali zone are covered by the program. Till date program reached 100 VDCs i.e. 74% of 134 VDCs in Karnali and benefited 37,964 poor households (Annex-X).

Program covered five districts in Tarai (Siraha, Mahottari, Sarlahi, Rautahat, Kapilbastu) and benefited 88,237 HHs covering 212 VDCs (i.e. 59% of poor HHs and 46% of VDCs). Out of 59 border VDCs in those five districts, PAF program covered 23 VDCs (i.e. 39%) and benefited 6,674 HHs (i.e. 23% of poor HHs in border VDCs) (Annex-XI). Further, innovative pocket program is running in Morang, Kanchanpur and Chitwan districts. It reached additional 5,369 poor households in 16 VDCs in those districts.

Program Cost Sharing

PAF is investing 83% (i.e. Rs. 4,260 M) of the total sub-project cost. Community sharing is 15% (7% in Cash— i.e. Rs. 430 M and 8% in Kind—i.e. Rs. 468 M) of the total sub-project costs whereas other organizations mainly VDC/DDC are sharing 2% (i.e. Rs. 147 M) in total sub-project cost. In Income Generating sub projects, community is sharing 9% in cash (Rs. 415 M)

and 3% in kind (Rs. 157 M) whereas in Infrastructure sub projects, it is 1% in cash (Rs. 14 M) and 23% in kind (Rs. 310 M).



Out of the total PAF investment, 84% is in Income Generating sub-projects and 16% is in Infrastructure sub-projects. The sub-project activities undertaken are shown in Annex-III.

Community Institutional Development

Community institutionalization process is also emerging in some of the pilot districts where community felt need to federate themselves for certain function. Multi-purpose co-operatives, co-operatives for single function and federation of COs are formed as per communities felt need. The table in Annex-XII shows institutions formed and objectives of those institutions.

Collaboration in sub-project Implementation at districts

The collaborative efforts are going on to supplement and complement with different program running in the district to bring discernible impact in considerably less time. There are several examples of collaboration with line agencies, local governments and donor agencies to implement the program and sub-projects in the communities at district level. Some of the collaboration efforts are shown in the table provided in Annex-XIII.

Several MoU has also been signed with different organizations at central level to facilitate different task as well as to facilitate collaboration in implementation of sub-projects at community level.

- MoU with Rastriya Banijya Bank (RBB), as a PAF development partner, is renewed and made arrangements with Nepal Bank Limited in 5 districts (Dolpa, Jajarkot, Rasuwa, Rolpa and Rukum) where RBB branch do not exists for enabling efficient fund flow to the accounts of community organizations of the poor.
- MoU is signed between South Asia Foundation, CTEVT and Dhulikhel Hospital in order to utilize Madanjeet Singh Scholarship for ANM in PAF pilot districts

- MoU is signed with Alternate Energy Promotion Centre (AEPC) on August 10, 2007 for mutual collaboration in PAF and AEPC program area to enable poor access to micro-hydro and other alternative energy projects
- MoU is signed with WINROCK on October 27, 2007 for the implementation of ICT GDA project in Bajhang and Achham districts.
- MoU is signed with ROTARY Club and Kavre Health Training Institute for utilizing ROTARY ANM Scholarship and follow-up support program in PAF districts.
- MoU is signed with Winrock International's (WI) Renewable Energy Project Support Office (REPSO) Nepal on April 21, 2008 to promote Jatropha oil based pump irrigation systems for improving income generation of poor farmers through increased agricultural productivity in Siraha district.
- MoU is signed between Department of National Parks and Wildlife Conservation (DNPWC) and PAF on May 2, 2008 in order to collaborate and enable to implement PAF program in protected areas.

An understanding was signed by PAF in a meeting at Ministry of Finance with Ministry of Local Development (MLD) to further enhance co-ordination with Local Bodies at district on April 1, 2008.

Further PAF is taking initiative to collaborate with Ministry of Education and Centre for Non-Formal Education; Department of Livestock and Department of Agriculture under the Ministry of Agriculture and Co-operatives. Similarly effort is going on to collaborate with Department of Irrigation; Leasehold Forestry and Livestock Programme-Department of Forest; World Food Program (WFP); and USAID project Education for Income Generation.

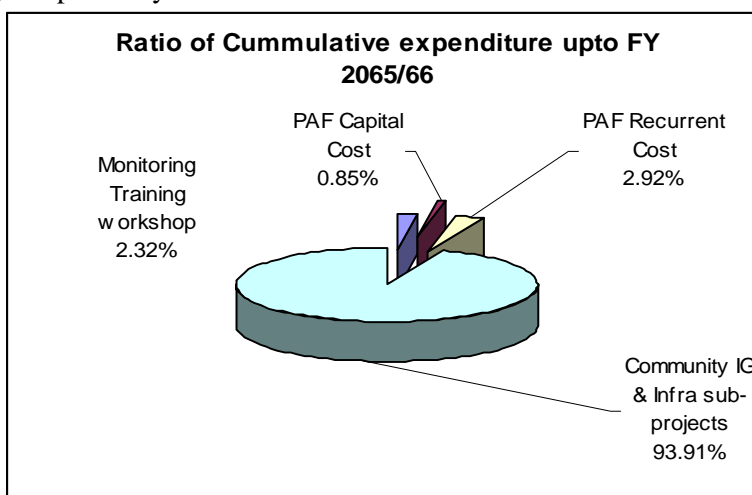
Budget Expenditure

The total expenditure in FY 2060/61 (2003-04), FY 2061/62 (2004-05), FY 2062/63 (2005-06) and FY 2063/64 (2006-07), FY 2064/65 (2007-08) and FY 2065/66 (2008-09) were NRs.5,781,379, NRs. 247,322,606, NRs. 493,505,927, NRs 1,210,296,385, NRs 1,875,484,714 and NRs **1,573,414,354** (tentative) respectively.

Total expenditure of PAF till FY 2065/66 is NRs. **5,405,806,000**.

Out of the total PAF expenditure of NRs. **5,406 M** till FY 2065/66 (2008-09), 93.91% was in Program Implementation through CO & PO (CO: 82.64%, PO: 17.36%), 2.32% in Monitoring, Training, Studies and Other Program Support, 0.85% in capital investment for PAF and 2.92%

in PAF operation/ recurrent cost. Out of total expenditure 96.98% was from World Bank IDA Grant, 0.71% was from and rest 2.31% was from GoN Source.



In last FY 2065/66 (2008-09), the expenditure is NRs 1,573,414,354 which is 52.82% of total budget of NRs 2,978,865,000. Details on physical and financial targets and achievement of FY 2065/066 is provided in Annex XIV.

Currently the PAF Project is funded by IDA Grant with US\$ 40.0 M for four years till January 2009. This constitutes initial US\$ 15.0 M and additional US\$ 25.0 M. IDA disbursement to this PAF project till date is 10+4% i.e. equivalent to about US\$ 41.54 M (equivalent to about US\$ 15.13 M out of initial US\$ 15 M and equivalent to about US\$ 26.41 M out of US\$ 25 M).

IDA grant for PAF Project II of US\$ 100.0 M has been made effective on January 31, 2008. Likewise, IFAD grant for PAF II of US\$ 4 M is effective from July 31, 2008.

Lessons and Challenges

There is a high demand for the programme as the sub-projects originate at grass-root levels. Communities have demonstrated their keen interest to undertake the programme and make necessary contributions. The current challenge is to make a trade-off between rapid implementation and institution building enhancing the technical capability of the community organizations. In view of the wide varieties of activities undertaken within the sub-project, the challenges faced for sustainability of the sub-projects are:

- Linkage with market for sustaining income-generating activities.
- Providing appropriate technology support for different activities including linkages with existing service structure
- Availing Insurance Safety-Net particularly for livestock
- Exploring an alternative to livestock based activities for landless poor
- Building Community Capacity to Manage Revolving Fund and Operate the Sub-Projects
- Raise awareness of community through functional literacy

While working towards above challenges, it is inevitable to work with diversified groups of poor communities supporting each other and network for linkages and collaboration with other programmes and line agencies to support communities in different areas of strength of these programmes. Further, legal institutionalization of Community Organizations through coalition or formation of functional co-operatives and establishment of strong linkages with VDC/ DDC are also important for sustainability and long-term support to these community groups.

PAF is working with its exit strategy focusing on its strategic thrust to enable community to go to sustained path to get out of poverty within a stipulated 5-6 years of time.

Monitoring, Research and Development needs to be strengthened further to support the implementation including capacity building of main actors i.e. CO, PO, Local Bodies and PAF.

Based on lessons learned, PAF will take following strategies:

Expansion of PAF program in new VDCs and districts

Institutionalization of Community Organizations as co-operative or other forms of institution as per their decision and link with financial institution and markets where program is already in implementation

Capacity Building of community organization, partner organization and PAF

Co-ordination and collaboration with other agencies to bring discernible impact in considerably less time

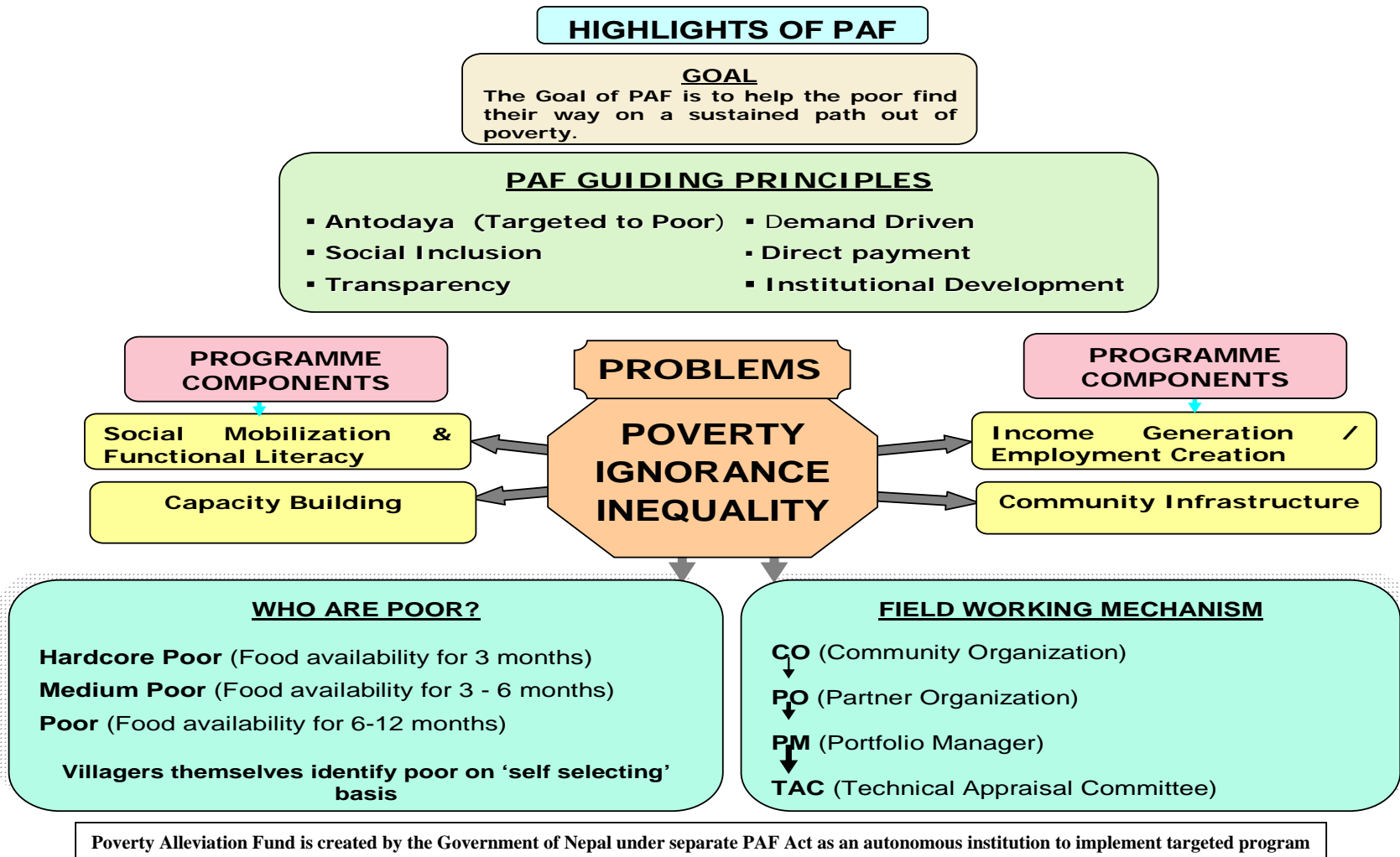
Strengthen monitoring evaluation based feedback and learnings

Advocacy of PAF in order to spread its knowledge and working modalities

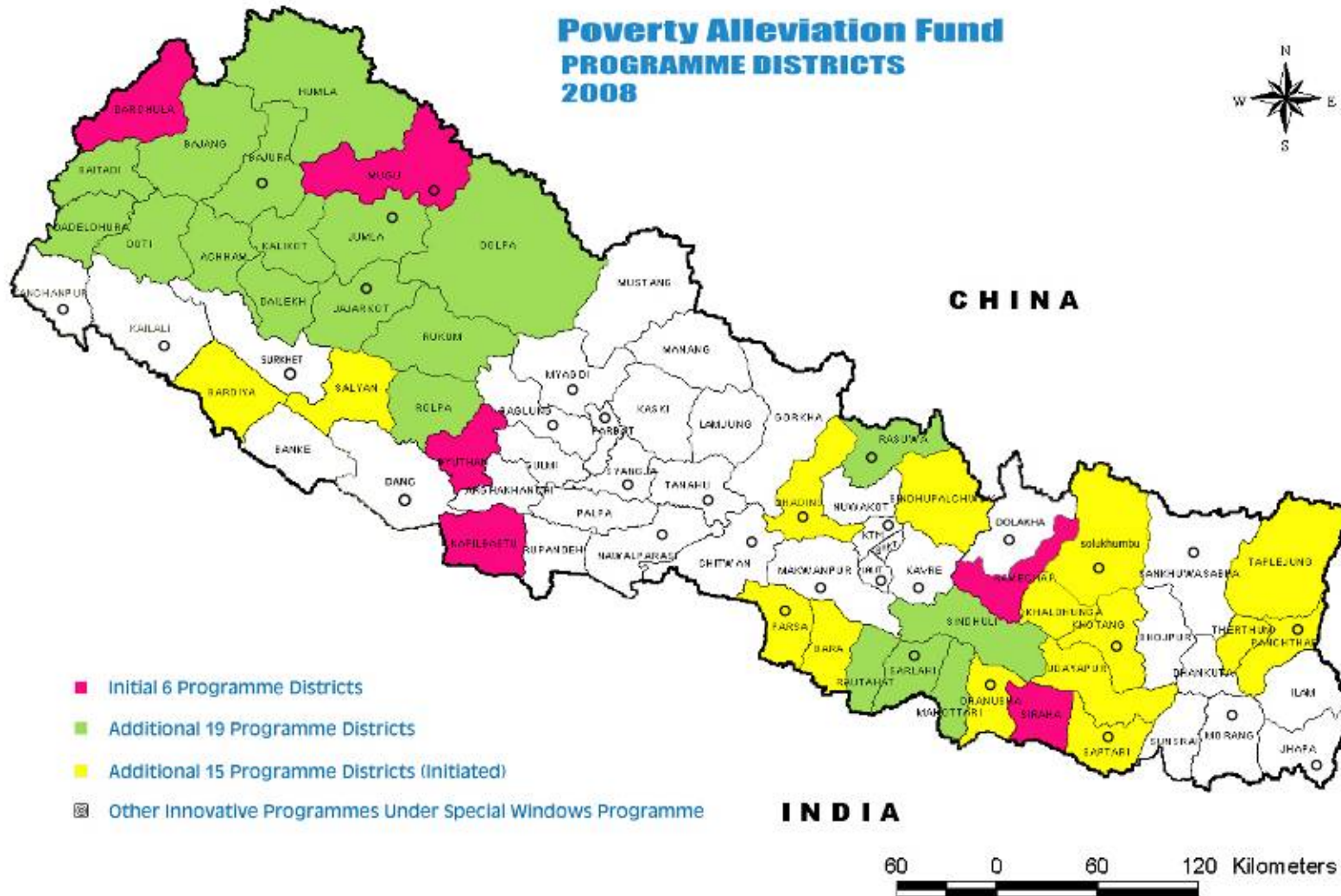
Future Program District Coverage Plan

PAF has planned to cover all 75 districts in future. Program expansion in additional 15 districts is initiated in the Fiscal Year 2064/65 (2007/08) and identification of Partner Organization (POs) is ongoing. Program will be expanded in additional 15 districts in FY 2065/66 (2008/09) from the list of deprived districts categorized by CBS/NPC based on 28 poverty related socio-economic indicators (Annex-XV). Remaining 20 districts will be covered through poverty pocket approach. The phasewise PAF program district coverage plan are shown in the map in Annex-XVI.

Annex I: PAF Program at a Glance



ANNEX-II: PAF Programme Districts



Annex III: Sub Project Activities

INCOME GENERATION

Agriculture

- Agro Forestry
- Apple Farming
- Asparagus Farming
- Badam Farming
- Banana Farming
- Bee Keeping
- Cardamom Farming
- Cereal Crops Farming
- Dhaki Okhal
- Fishery
- Fruits Farming
- Ginger Farming
- Green House
- Herbal Nursery
- Herbs Farming
- Land Management
- Lokta Farming
- Maize Cultivation
- Mushroom Farming
- Nursery
- Off Season Veg Farming
- Orange Farming
- Power Treller (Tractor)
- Rice Farming
- Spray Machine
- Sugarcane
- Taar Bar
- Tree Contract
- Vegetable Farming

Livestock

- Animal Insurance
- Badel Raising
- Buffalo Raising
- Buffalo Shade
- Chicken Cage Construction
- Cow Raising
- Cow Shade
- Dairy Firm
- Donkey Raising
- Duck Raising
- Duck, Pigeon, Chicken Shade
- Fodder Management
- Goat Raising
- Goat Shade
- He Buffalo Raising
- Horse Raising
- Mule Raising
- Ox Raising
- Pari Raising
- Pasture Land Support
- Pig Raising
- Pig Shade
- Pigeon Keeping
- Pigeon Raising
- Poultry
- Rabbit Keeping
- Sheep Raising
- Veterinary Equipment
- Yak Raising

Manufacturing

- Agri Tools
- Bag Making
- Bread Udyog
- Candle Udhoyog
- Carpet
- Chiura Udyog
- Clay Utensils
- Cloth Udhoyog
- Dalmoth Udhoyog
- Dhaka Weaving
- Doko Namlo Rope
- Essence Making
- Farma
- Fertilizer Production
- Fiber Material Making
- Fruit Purify Centre
- Furniture/Carpentry
- Garment
- Ice Cream, Kulfi, Chaat
- Juice Production
- Madal
- Masala Udyog
- Metal Products Production
- Micro Enterprise/Cottage Industry
- Misc. IG
- Muda Making
- Nanglo Making
- Nepali Paper Udhoyog
- Noodles Making
- Pickle Udhoyog
- Potato Chips Making
- Pottery (Manufacture)
- Radipakhi Weaving
- Rope Making
- Shoe Making
- Soap Industry
- Stamp Making Shop
- Sweater Udyog
- Tapari
- Thanka
- Tile Making Industry
- Titaura
- Umbrella Udyog

Service

- Agrovat
- Auto Rickshaw
- Band Baaja
- Beauty Parlour/Saloon Service
- Bus/Truck Maintenance
- Cart Service
- Communication/PCO Service
- Computer Maintenance Centre
- Cycle Maintenance
- Dhalan Pharma
- Editing Classroom
- Goods Transportation
- Hotel
- House Wiring
- Improved Aran
- Laundry
- Lohari Giri
- Loud Speaker
- Masson Instruments
- Mechanical Workshop
- Mill (Kutani Pisani)
- Motorcycle Maintenance
- Painting
- Photo Studio
- Plumber Instruments
- Radio TV Maintenance

- Restaurant
- Rickshaw
- Rickshaw Maintenance
- Screen Print
- Sewing Machine
- Sheltering Business
- Solar Repairing & Maintenance Shop
- Tailoring
- Tea Shop
- Tent House
- Thela Gada
- Transportation Service
- Tripal
- Vehicle Maintenance
- Washing Machine
- Welding Shop

Trading

- Aggregate Business
- Agricultural Input Business
- Animal Business
- Bamboo Business
- Bhujija Shop
- Book Shop
- Chuna Business
- Cloth Business
- Cooperative Shop
- Dry Fish Business
- Egg Business
- Electric Shop
- Fancy Shop
- Fish Business
- Fruits And Vegetable Shop
- Fruits Shop
- Galla Business
- General Stores
- Gold & Silver Shop
- Herbs Business
- Jewellery Shop
- Kawadi Business
- Kerosene Shop
- Leather Business
- Manihara Business
- Meat Shop
- Medicine Shop
- Metal Business
- Milk Business
- Mobile Retail Shop
- Paan Shop
- Plastic Shop
- Pottery Shop
- Purse, Belt Shop
- Retail Business
- Rice Business
- Seeds Business
- Shoe Shop
- Stationary Shop
- Sweet Shop
- Thela Business
- Tobacco Business
- Utensil Shop
- Vegetable Shop
- Veterinary Shop
- Watch Shop
- Wood Business

COMMUNITY INFRASTRUCTURE

- Bio Diesel Expeller Machine
- Boring Pump
- Building
- Canal
- Dhikki Pump
- Ghatta
- Irrigation
- Irrigation Rehabilitation
- Milk Chilling Centre
- Plastic Pond
- Pond
- Pond Maintenance
- Pump Set/Motor
- Rice Mill
- Road
- Road Maintenance
- Solar System
- Water Pump
- Water Supply

CAPACITY BUILDING

- Aamchi Training
- Account And Store Mgt Training
- Account Keeping Training
- Agro Forestry Training
- Agrovet Training
- Animal And Market Dev Training
- Animal Health Training
- Animal Husbandry Training
- Animal Insurance Training
- Animal Raising Training
- Asparagus Management Training
- Asparagus Marketing Training
- Awareness Training
- Banana Farming Training
- Beauty Parlour Training
- Bee Keeping Training
- Buffalo Raising Training
- Candle Making Training
- Capacity Building Training
- Cardmom Farming Training
- Carpentry Training
- Carpet Making Training
- Cemented Ring Making Training
- Child Development Programme
- Child Literacy Class
- CO Management Training
- Communication Training
- Community Awareness Training
- Compost Fertilizer Management Training
- Computer Maintenance Training
- Computer Operator Training
- Cottage Industry Training
- Cow Raising Training
- Cycle Maintenance Training
- Dairy Technician Training
- Dalmoth Making Training
- Diseases Prevention Training
- Driving Training
- Editing Training
- Electronics Training
- Environment Conservation & Food Mgmt. Training
- Fertilizer Production Training
- First Aid Training
- Fish Business Training
- Fishery Training
- Forest Management Training
- Fruits Farming Training
- Fruits Purify & Mgmt. Training

- Furniture Training
- Gender Equality & Dev. Training
- Ghatta Mgmt. Training
- Ginger Cultivation Training
- Goat Raising Training
- Goldsmith Training
- House Wiring Training
- Improved Stove Training
- JTA Training
- Kitchen Gardening Training
- Leadership Training
- Literacy Class
- Market Management Training
- Masson Training
- Mechanical Training
- Medical Mgmt. Training
- Metal Work Training
- Micro Enterprise Training
- Milk Business Training
- Misc. Capacity Building
- Nanglo Making Training
- Noodles Making Training
- Nursery Management Training
- Off Season Veg Farming Training
- Organisation Management Training
- Painting Training
- Pasture Land Mgt. Training
- Photographer Training
- Pickle Making Training
- Pig Raising Training
- Plantation Training
- Plumber Training
- Pond Maintenance Training
- Poultry Training
- Power Troller Mgmt. Training
- Project Management Training
- Pump Operation Training
- Rabbit Keeping Training
- Radio TV Maintenance Training
- Radipakhi Weaving Training
- Refreshment Training
- Repair And Maintenance Training
- Retail Business Training

- Group Management and Leadership Training
- Health and Sanitation Training
- Herbal Nursery Management Training
- Horse Raising Training
- Hotel Mgmt. Training

- Rickshaw Maintenance Training
- Saving & Credit Mgmt. Training
- Seed Development Training
- Sewing Cutting Training
- Sheep Raising Training
- Shoe Making Training
- Skill Development Training
- Soap Making Training
- Solar Maintenance & Repairing Training
- Stamp Making Training
- Study Tour
- Sudeni Training
- Tailoring Training
- Tap Maintenance Training
- Tapari Training
- Toilet Construction Training
- Vegetable Farming Training
- Vegetable Storage Training
- Vehicle Maintenance Training
- Veterinary Training
- Water Supply Maintenance Training
- Women Health Training
- Women Skill Development Training
- Wood Craft Training

Social Service

- Birth Certificate And Citizenship Regd.
- First Aid Instruments
- Furniture For Community Building
- Health and Sanitation
- Help To Disable People
- Scholarship
- School Furniture
- Stretcher

NDM INNOVATIVE ACTIVITIES

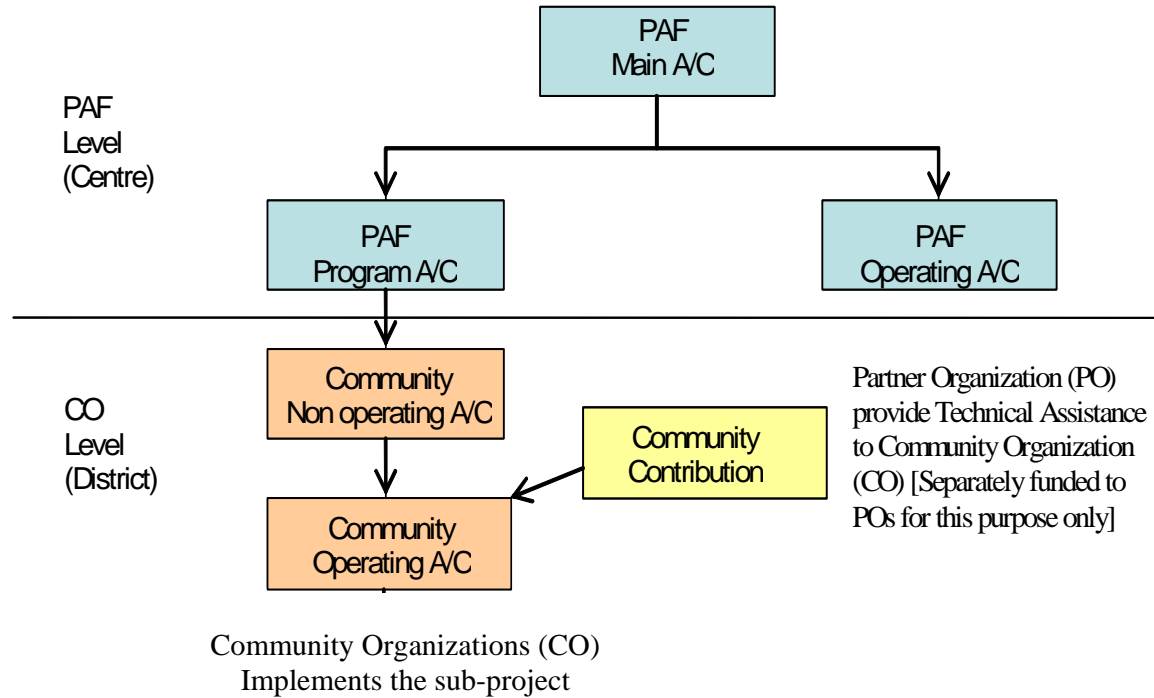
- Agro-Based Income Generation Project
- Benefiting Rural Areas through Wi-Fi Technology
- Briquette Production
- Cardamom Cultivation in Community Forest
- Fisheries for Livelihood of Women and Deprived Communities
- Healthy Women for Sustainable Development
- More Rice for Food Deficit people by using less inputs
- Orange and Coffee Production and Marketing Management
- Pigeon Keeping Project for Income Generating
- Pot-in-pot Evaporative Cooling Technology for Income Generation and Food Preservation
- Sustainable Safe Water Provision in Rural Parsa District
- Use of Local Resources for Sustainable Self-Independence

- "Light for All" Intermediate Technology for Long-Term Solution
- Allo Enterprise Resource Centre Under Women Cooperative
- Appropriate Utilization of Local Resources
- BLUE REVOLUTION
- Community-Based Tourism in Salpa-Arun Trek
- Himalayan Community Innovation Project
- Cows Urine, Source of Employment, Income and Organic Production
- Customary Business Promotion for Livelihood Improvement
- Economic Promotion & Community Pond-Protection Project
- Electric Rickshaw Redefining Transportation in Terai
- Ghatte Bijuli-Gaun Jhilimili
- Income Generating Agriculture for Livelihood Support
- Low-cost Organic farming: A New Way of Life
- Mushroom & Organic Vegetable Production for Poverty Reductions & Peace
- Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home
- Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home
- Promotion of Yak Through Tourism for Livelihood of People
- Rehabilitation of Displaced Single Women (Widows)
- Resham Koya Ko Mala (Silk Garland Production) Utpadan
- Riverbank Farming for Livelihood's Promotion in Terai
- Rural Bee Resource Centre for Employment of Women
- Soap Making for Income, Conservation and Hygiene
- Technology for Access, Access For Livelihood
- Use of Local Resources for Sustainable Self-Independence
- Using Common Salt to Treat Water for Drinking
- Waste Banana Stump Based Micro Enterprise

OTHER INNOVATIVE ACTIVITIES

- Micro-Hydro Power Project in collaboration with AEPC
- Vegetable Farming on Lease Land for Landless
- Uplift Chepang community people in Dhading district
- Creating and enbaling environment to the Dalit Community--"Mukta Kamayia"
- Lift Water Supply and enhanced livelihoods of Dalits, Ethnic and indigeneous people.
- Gaun besi ropeway programme for poverty alleviation
- Area Development in 11 VDCs: Integrating livelihood improvement of trival communities (Chepang and Tamang) through agro forestry, plastic water harvesting construction and link road construction
- Bankariya and Praja/Chepang improvement by livestock, agriculture, education and other income generating program support by locally available resources
- Targeted Vocational Education through Revolving Fund
- IG activities for poverty reduction--Livestock development, vegetable farming, etc.
- IG Programmes for poverty reduction--Making women starting business on agriculture trough Organic Farming
- Wire Bridge
- Irrigation Users' Group

Annex IV: Funds Flow Modality to Community for Sub-Project Implementation



Annex V (1): CO registration, agreement for sub-project and disbursement status (cumulative)

District	CO Register w/ PAF (No.)	Agreement			Disbursement (Tentative)			
		With CO	No.	Amount (NRs.)	Non Operating		Operating	
					Sub Project No.	Amount (NRs.)	Sub Project No.	Amount (NRs.)
Initial 6 Districts								
Darchula	785	749	912	323,979,842.81	862	294,219,011.17	814	262,132,566.24
Kapilbastu	703	702	713	355,345,735.02	1086	341,442,019.02	1079	330,679,987.41
Mugu	186	173	257	96,291,250.00	270	84,889,415.00	222	70,357,491.50
Pyuthan	837	814	925	444,230,125.67	858	370,937,936.35	809	315,444,235.37
Ramechhap	949	903	974	362,322,664.24	758	250,684,623.84	757	225,283,317.81
Siraha	943	933	954	366,932,140.08	1116	331,406,591.78	1030	290,141,445.75
Sub Total	4,403	4,274	4,735	1,949,101,758	4950	1,673,579,597.16	4711	1,494,039,044.08
19 Additional Districts								
Achham	419	417	479	244,223,632.00	411	189,353,933.00	377	160,394,954.00
Baitadi	498	296	351	166,370,341.83	328	146,198,776.21	279	115,849,576.83
Bajhang	194	190	244	94,092,799.35	244	94,092,799.35	245	91,967,885.55
Bajura	243	242	271	137,751,628.36	264	131,265,754.96	265	125,296,275.16
Dadeldhura	298	235	254	117,158,312.99	252	110,906,620.99	251	110,705,420.99
Dailekh	252	252	253	135,471,289.00	192	92,355,697.00	192	77,958,637.00
Dolpa	119	119	119	57,048,364.00	117	56,013,754.00	117	55,836,313.80
Doti	316	315	329	154,203,615.47	307	135,771,465.85	279	116,782,389.15
Humla	277	277	296	122,955,962.00	278	115,133,860.00	272	112,774,250.00
Jajarkot	292	238	261	175,077,993.05	209	115,300,621.15	209	108,692,826.70
Jumla	302	301	319	211,161,173.19	341	165,970,199.20	280	136,416,453.00
Kalikot	368	367	374	174,670,202.50	339	147,273,180.00	332	108,597,343.60
Mahottari	466	462	464	180,790,134.00	353	116,404,935.40	343	108,154,568.40
Rasuwa	258	214	224	91,207,888.97	221	90,443,460.80	199	78,872,978.20
Rautahat	637	618	637	346,086,681.61	354	181,404,349.21	322	161,206,102.10
Rolpa	72	72	72	35,641,570.00	49	24,524,580.00	49	19,328,848.00
Rukum	205	119	120	46,496,091.50	122	41,254,151.00	111	36,058,021.00
Sarlahi	559	559	559	226,434,058.00	560	226,472,919.40	548	184,503,321.80
Sindhuli	624	622	709	348,470,645.47	684	305,434,916.02	596	258,348,461.04
19 Dist. Tot.	6,399	5,915	6,335	3,065,312,383.29	5625	2,485,575,973.54	5266	2,167,744,626.32
25 Dist. Total	10,802	10,189	11,070	5,014,414,141.11	10575	4,159,155,570.70	9977	3,661,783,670.40
Innovative Programme Districts								
Baglung	1	1	1	722,165.00	1	722,165.00	1	361,000.00
Chitawan	26	26	41	10,764,147.00	41	10,764,147.00	41	9,415,237.00
Dhading	81	81	91	38,246,164.00	91	33,117,492.20	66	25,503,752.00
Kanchanpur	106	105	105	32,714,642.00	105	32,714,642.00	104	29,215,022.00
Kavrepalan	1	1	1	1,735,037.00	1	1,735,037.00	1	1,735,037.00
Lalitpur	2	2	2	6,784,220.00	2	6,784,220.00	2	6,784,220.00
Makwanpur	90	81	84	30,470,296.52	64	21,338,823.52	64	18,608,623.02
Morang	61	61	61	32,087,754.87	61	32,087,754.87	61	32,087,754.47
Nawalparasi	1	1	1	1,551,248.00	1	1,551,248.00	1	1,551,248.00
Surkhet	1	1	1	3,015,982.00	1	3,015,982.00	1	2,020,708.00
Innovative Tot.	370	360	388	158,091,656.39	368	143,831,511.59	342	127,282,601.49
Total =	11,172	10,549	11,458	5,172,505,797.50	10943	4,302,987,082.29	10319	3,789,066,271.89

Annex V (2) : CO registration, agreement for sub-project and disbursement status (FY 2008/09)

District	CO Registered w/ PAF (No.)	Agreement			Disbursement (Tentative)			
		With CO	No.	Amount (NRs.)	Non Operating		Operating	
					Sub Project No.	Amount (NRs.)	Sub Project No.	Amount (NRs.)
Initial 6 Districts								
Darchula	227	199	269	102,732,379.00	247	95,307,703.83	242	86,734,239.04
Kapilbastu	0	0	1	1,210,054.00	19	16,308,519.00	151	70,159,713.80
Mugu	18	16	49	20,623,711.00	50	12,017,904.00	8	8,411,938.00
Pyuthan	404	383	460	256,864,323.00	390	202,945,993.49	362	172,076,429.49
Ramechhap	404	392	432	169,592,614.00	183	65,169,189.45	188	70,415,763.40
Siraha	181	224	235	88,315,577.00	197	77,579,651.10	160	61,816,602.42
6 Dist. Tot	1,234	1,214	1,446	639,338,658.00	1086	469,328,960.87	1111	469,614,686.15
19 Additional Districts								
Achham	55	56	96	63,523,463.00	150	85,953,190.00	133	82,224,980.20
Baitadi	36	61	77	43,719,669.00	69	40,376,457.41	21	14,748,282.64
Bajhang	5	33	44	21,545,127.00	95	43,284,955.00	97	46,993,918.55
Bajura	109	108	111	58,136,394.00	104	53,223,121.70	123	61,935,495.97
Dadeldhura	76	20	38	23,011,597.00	37	35,838,235.00	59	43,859,246.99
Dailekh	60	60	60	42,376,722.00	0	14,397,048.00	0	-
Dolpa	0	0	0	-	0	108,326.40	0	8,648,036.80
Doti	52	76	87	46,771,916.00	68	38,588,019.65	79	36,201,735.35
Humla	18	24	25	12,981,712.00	7	12,393,323.00	1	11,809,870.00
Jajarkot	66	33	35	27,247,838.00	0	3,168,407.12	17	25,275,022.67
Jumla	77	80	86	54,248,938.00	65	24,309,588.20	58	55,521,706.00
Kalikot	30	28	35	25,619,563.00	7	41,076,700.40	229	80,584,361.20
Mahottari	84	89	89	38,734,914.00	24	6,601,005.00	65	31,041,322.50
Rasuwa	26	10	10	5,208,210.00	16	13,397,397.80	24	16,112,774.90
Rautahat	296	313	324	176,950,402.00	52	24,914,552.20	32	19,704,925.35
Rolpa	23	23	23	11,116,990.00	29	12,989,330.00	29	11,302,138.00
Rukum	6	15	15	5,879,895.00	17	4,083,747.00	30	7,312,092.00
Sarlahi	196	195	195	90,501,045.00	196	118,817,299.60	362	130,818,918.50
Sindhuli	236	234	278	143,695,216.00	254	117,972,618.53	267	124,712,799.72
19 Dist. Tot	1,451	1,458	1,628	891,269,611.00	1190	691,493,322.01	1626	808,807,627.34
25 Dist. Total	2,685	2,672	3,074	1,530,608,268.00	2276	1,160,822,282.88	2737	1,278,422,313.49
Innovative Programme Districts								
Baglung	0	0	0	-	0	-	0	-
Chitawan	9	9	9	3,682,363.00	20	4,973,713.00	20	4,359,248.00
Dhading	0	25	24	12,738,102.00	25	8,090,280.20	0	476,540.00
Kanchanpur	26	26	26	7,088,550.00	26	7,088,550.00	27	7,779,196.00
Kavrepalan	0	0	0	-	0	-	0	173,504.00
Lalitpur	0	1	1	3,363,220.00	0	-	0	678,422.00
Makwanpur	28	31	33	16,741,865.00	17	7,486,247.00	23	9,498,616.00
Morang	0	0	0	-	0	-	0	-
Nawalparasi	0	0	0	-	0	-	0	-
Surkhet	0	0	0	-	0	-	0	-
Innovative Tot.	63	92	93	43,614,100.00	88	27,638,790.20	70	22,965,526.00
Total =	2,748	2,764	3,167	1,574,222,368.00	2364	1,188,461,073.08	2807	1,301,387,839.49

Annex VI (1) : Completed Sub Projects

District	No	Infrastructure	
Income Genetation		Registered As	19 District
Registered As	19 District		
Achham	247	Achham	7
Baitadi	221	Baitadi	50
Bajhang	112	Bajhang	61
Bajura	198	Bajura	25
Dadeldhura	233	Dadeldhura	1
Dailekh	192	Doti	3
Dolpa	115	Humla	18
Doti	229	Jajarkot	2
Humla	248	Jumla	70
Jajarkot	59	Rasuwa	8
Jumla	176	Rautahat	4
Kalikot	99	Sindhuli	24
Mahottari	221		273
Rasuwa	180	Registered As	6 District
Rautahat	258	Darchula	169
Rolpa	20	Kapilbastu	375
Rukum	70	Mugu	75
Sarlahi	338	Pyuthan	46
Sindhuli	359	Ramechhap	67
	3,575	Siraha	229
Registered As	6 District		961
Darchula	428	Registered As	Innovative
Kapilbastu	563	Baglung	1
Mugu	119	Chitawan	4
Pyuthan	321	Dhading	8
Ramechhap	508	Kavrepalanchok	1
Siraha	644	Lalitpur	2
	2,583	Makwanpur	12
Registered As	Innovative	Morang	45
Chitawan	19	Nawalparasi	1
Dhading	56		74
Kanchanpur	74	Infrastructure Total	1,308
Kavrepalanchok	1	Total Investment	<u>7,688</u>
Makwanpur	11		
Morang	61		
	222		
Income Genetation Total	6,380		

No of Completed Infrastructures by Types

Activity	No
Boring Pump	61
Bridge	16
Building	116
Building Maintenance	2
Canal	2
Culvert	61
Dhikki Pump	319
Drainage	3
Dumping Site	107
Electricity Line Extension	23
Fencing	3
Ghatta	99
Hume Pipe	7
Hydro Power	49
Improved Stove	1985
Irrigation	2071
Irrigation Rehabilitation	6
Milk Chilling Centre	2
Plastic Pond	19
Pond	8
Pond Maintenance	4
Pump Set/Motor	115
Rice Mill	19
River Training	3
Road	78
Road Maintenance	9
School Boundary Wall	3
School Maintenance	10
Solar System	544
Toilet	2551
Water Pump	70
Water Supply	1479
Water Supply Maintenance	73
<u>Total of Community Infrastructure</u>	<u>9917</u>

Annex VI (2) : Sub-Project Physical Achievement

SN	Activities	No. of Beneficiary HH
A	Income Generating Activities	310,237
	Agriculture & Others	31,102
	Livestock	217,992
	Manufacturing & Others	8,627
	Service Sector	10,583
	Social Service	3,500
	Trading	38,433
B	Community Infrastructure	96,247
	Bio Diesel Expler Machine	19
	Boring Pump	410
	Bridge	3984
	Building	14126
	Building Maintenance	32
	Canal	147
	Culvert	7348
	Dhikki Pump	709
	Dumping Site	107
	Electricity Line Extension	2393
	Fencing	24
	Ghatta	971
	Hume Pipe	232
	Hydro Power	6354
	Improved Stove	2355
	Irrigation	10391
	Irrigation Rehabilitation	859
	IWM Pico Micro Hydro	32
	Milk Chilling Centre	377
	Plastic Pond	290
	Pond	246
	Pond Maintenance	220
	Pump Set/Motor	345
	Rice Mill	29
	River Training	104
	Road	18293
	Road Maintenance	259
	School Boundary Wall	353
	School Maintenance	713
	Solar System	1216
	Toilet	3461
	Water Pump	69
	Water Supply	19294
	Water Supply Maintenance	485
C	Capacity Building	297,984

Annex-VII (1) : PAF Innovative Sub-projects

SNo.	District	Name Of PO	Sub Project Theme	No. Of Cos.	No. Of Sub Project			Total Ben. HH	PAF Investment (Agreement Amount Rs.)	
					Total	IG	Infra		PO	CO
1	Baglung	Marshyangdi Khola Micro Hydro Project Users Committee	Micro-Hydro Power Project in collaboration with AEPC	1	1		1	142		722,165.00
2	Chitwan	Multi -dimensional Agriculture For Dev. MADE Nepal	Vegetable Farming on Lease Land for Landless	26	41	29	12	1,038	2,547,490.00	10,764,147.00
3	Dhading	Forum For Community Upliftment System (FOCUS Nepal	Uplift Chepang community people in Dhading district	81	89	81	10	2,991	5,315,810.00	38,246,164.00
4	Kanchanpur	Nepal National Social Welfare Association (NNSWA)	Creating and enbaling environment to the Dalit Community--"Mukta Kamayia"	106	105	105		2,461	4,774,722.00	32,714,642.00
5	Kavrepalanchok	Santi Jana Adarsha Sewa Club (SJASC)*	Lift Water Supply and enhanced livelihoods of Dalits, Ethnicns and indigeneous people.	1	1	1	1	125	444,900.00	1,735,037.00
6	Lalitpur	Nepal Water Conservation Foundation	Gaun besi ropeway programme for poverty alleviation		0				1,382,500.00	
7	Lalitpur	Shree Sangrakshan Rajjumarga	Gaun besi ropeway programme for poverty alleviation	2	2		2	516	3,211,475.00	6,784,220.00
8	Makwanpur	Manohari Development Institute Nepal (MDI-Nepal)	Area Development in 11 VDCs: Integrating livelihood improvement of trival communities (Chepang and Tamang) through agro forestry, plastic water harvesting construction and link road construction	71	65	35	30	2,413	5,011,220.00	23,672,981.52
9	Makwanpur	Women, Childrend And Environment Dev. Center	Bankariya and Praja/Chepang improvement by livestock, agriculture, education and other income generating program support by locally available resources	19	19	19		567	1,322,790.00	6,797,315.00
10	Morang	Madan Memorial Academy Nepal	Targeted Vocational Education through Revolving Fund		0				7,839,085.00	
11	Morang	Multi Puropose Development Management Services,Nep	IG activities for poverty reduction--Livestock development, vegetable farming, etc.	28	28	28	28	861	2,383,460.00	10,759,341.00
12	Morang	Women Professional Agriculture Group	IG Programmes for poverty reduction--Making women starting business on agriculture trough Organic Fariming	33	33	33	17	1449	2,410,470.00	21,328,413.87
13	Nawalparasi	Jaladevi Community Organisation	Wire Bridge	1	1		1	705		1,551,248.00
14	Surkhet	Bheri Jal Sinchai Upabhokta Samiti	Irrigation Users' Group	1	1		1	655		3,015,982.00
		TOTAL		370	386	331	103	13923	36,643,922.00	158,091,656.39

Annex-VII (2) : NDM 2005 Innovative Sub-projects

NDM 2005 Innovative Sub-Projects

S.No.	Name of PO	District	Sub-Project	Agreement Date	Total Project Cost (Rs.)
1	District Agriculture Development Office, Morang	---	More Rice for Food Deficit people by using less inputs	06-Jul-05	1,250,000.00
2	District Coffee Producers Association	Syangja	Orange and Coffee Production and Marketing Management	06-Jul-05	1,397,440.00
3	Environment And Public Health Organization	Parsa	Sustainable Safe Water Provision in Rural Parsa District	06-Jul-05	1,400,000.00
4	FECOFUN, Shesh Narayan Range Post Working Committee	Kathmandu	Briquette Production	06-Jul-05	900,000.00
5	Fewa Matsya Byawasayi Samitee	---	Fisheries for Livelihood of Women and Deprived Communities	06-Jul-05	1,050,000.00
6	GIFT – NDM	Bajura	Use of Local Resources for Sustainable Self-Independence	06-Jul-05	1,400,000.00
7	Global Multiple Cooperative Organization	Saptari	Pigeon Keeping Project for Income Generating	06-Jul-05	1,396,997.00
8	Himanchal Higher Secondary School	Myagdi	Benefiting Rural Areas through Wi-Fi Technology	06-Jul-05	1,387,000.00
9	Multidis. Inst. For Livelihood Enhan. & ..(MILAN)	Myagdi	Healthy Women for Sustainable Development	06-Jul-05	1,133,750.00
10	Nucleus For Empowerment Through Skill Transfer	Syangja	Agro-Based Income Generation Project	06-Jul-05	1,343,229.00
11	Salt Trading Corporation Limited	Kathmandu	Pot-in-pot Evaporative Cooling Technology for Income Generation and Food Preservation	06-Jul-05	1,400,000.00
12	Suspa Educational Development Committee	Dolakha	Cardamom Cultivation in Community Forest	06-Jul-05	700,000.00
				Total	14,758,416.00

Annex-VII (3) : NDM 2008 Innovative Sub-projects

NDM 2008 Innovative Sub-Projects

S.No.	Name Of PO	District	Sub-Project	Agreement Date	Total Project Cost (Rs.)
1	Center For Agriculture Technology & Training (CATT)	Kavrepalanchok	Mushroom & Organic Vegetable Production for Poverty Reductions & Peace	01-Jul-08	1,500,000.00
2	Center For Renewable Energy (CRE)	Morang	"Light for All" Intermediate Technology for Long-Term Solution	02-Jul-08	1,500,000.00
3	Converge Design Consultancy	Lalitpur	Low-cost Organic farming: A New Way of Life	29-Jun-08	1,500,000.00
4	Dapcha Sericulture Development Program	Kavrepalanchok	Resham Koya Ko Mala (Silk Garland Production) Utpadan	30-Jun-08	1,467,000.00
5	Environment Camps For Conservation Awareness (ECCA)	---	Using Common Salt to Treat Water for Drinking	01-Jul-08	1,500,000.00
6	FOCUS Nepal	Dhading	Economic Promotion & Community Pond-Protection Project	30-Jun-08	1,496,700.00
7	Gramin Urja Tatha Prabidhi Sewa Kendra P.Ltd(RETSC)	---	Ghatte Bijuli-Gaun Jhilimili	02-Jul-08	1,500,000.00
8	GRID Nepal	Chitawan	Technology for Access, Access For Livelihood	01-Jul-08	1,500,000.00
9	Hill Development And Conservation Group, Nepal	Solukhumbu	Community-Based Tourism in Salpa-Arun Trek	30-Jun-08	1,500,000.00
10	Himali Community Support Group_NDM	Mugu	Himalayan Community Innovation Project	18-Nov-08	1,475,000.00
11	Hoste Hainse	---	Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home	01-Jul-08	1,500,000.00
12	Inteegrated Community Development Movement,(ICDM)	Dolakha	Promotion of Yak Through Tourism for Livelihood of People	02-Jul-08	1,450,000.00
13	Janaki Women Awareness Society (JWAS)	Dhanusa	Riverbank Farming for Livelihood's Promotion in Terai	01-Jul-08	1,099,231.00
14	Karnali Rin Tatha Rin Sahakhari Sanstan	Jhapa	Appropriate Utilization of Local Resources	30-Jun-08	1,500,000.00
15	Kathmandu University	Morang	Electric Rickshaw Redefining Transportation in Terai	01-Jul-08	600,000.00

NDM 2008 Innovative Sub-Projects

S.No.	Name Of PO	District	Sub-Project	Agreement Date	Total Project Cost (Rs.)
16	Kaushila Foundation For Peace & Innovative Initiat	Lalitpur	BLUE REVOLUTION	29-Jun-08	1,141,800.00
17	Khotang Development Forum(KDF)	Khotang	Rural Bee Resource Centre for Employment of Women	30-Jun-08	1,495,000.00
18	NESDO Nepal	Parbat	Customary Business Promotion for Livelihood Improvement	01-Jul-08	1,500,000.00
19	Research And Development Nepal	Sankhuwasabha	Allo Enterprise Resource Centre Under Women Cooperative	30-Jun-08	1,500,000.00
20	Rural Service Society-NDM	Sarlahi	Cows Urine, Source of Employment, Income and Organic Production	01-Jul-08	1,000,000.00
21	Sana Kishan Sahakari Sanstha Ltd..	Morang	Waste Banana Stump Based Micro Enterprise	30-Jun-08	1,320,000.00
22	SUPPORT Foundation	Kanchanpur	Income Generating Agriculture for Livelihood Support	30-Jun-08	1,497,000.00
23	Sustainable & Equitable Development Academy (NDM)	Kalikot	Soap Making for Income, Conservation and Hygiene	30-Jun-08	984,000.00
24	Tanak Nath Sewa Samanj	Panchthar	Pesticides/Insecticides Used Farming will be alone if our Organic goes from School to Home	01-Jul-08	1,407,700.00
25	Women For Human Rights (WHR) Single Women Group	Kathmandu	Rehabilitation of Displaced Single Women (Widows)	01-Jul-08	1,498,000.00
				Total	34,431,431.00

Annex-VIII (1): POs, COs and Coverage (cumulative to date)

District	No. of Working Pos	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC	Sub Proj. No.		Beneficiary	
					IG	Infra	CO Member	Total Beneficiary
Initial 6 Districts								
Darchula	10	41	41	41	697	223	15,407	25,822
Kapilbastu	10	78	60	57	700	384	19,557	29,372
Mugu	6	24	23	22	171	102	5,440	11,169
Pyuthan	12	49	49	46	750	184	23,976	29,933
Ramechhap	11	55	54	49	893	116	22,409	26,949
Siraha	17	108	86	58	916	256	22,597	26,115
6 Dist. Tot	66	355	313	273	4,127	1,265	109,386	149,360
19 Additional Districts								
Achham	8	75	43	32	422	57	13,571	19,176
Baitadi	7	63	36	31	280	71	10,473	12,967
Bajhang	3	47	18	19	157	87	4,611	8,928
Bajura	4	27	27	20	242	29	7,590	9,832
Dadeldhura	9	21	21	18	235	19	6,857	7,836
Dailekh	5	56	25	25	253		9,817	9,860
Dolpa	3	23	18	12	119		3,714	3,712
Doti	5	51	31	26	315	14	10,087	12,636
Humla	5	27	27	24	277	19	6,499	7,462
Jajarkot	8	30	26	26	250	11	8,906	18,668
Jumla	7	30	30	20	300	82	11,436	12,463
Kalikot	6	30	30	22	367	7	10,875	11,653
Mahottari	12	77	23	22	464		11,866	11,625
Rasuwa	7	18	15	15	216	9	6,272	6,884
Rautahat	9	97	46	37	618	169	17,664	21,825
Rolpa	1	51	4	4	72		2,173	2,164
Rukum	3	43	16	12	120		3,549	3,585
Sarlahi	16	100	67	38	559		16,553	16,441
Sindhuli	10	54	41	32	622	87	20,062	27,179
19 Dist. Tot	128	920	544	435	5,888	661	182,575	224,896
25 Dist. Tot	194	1,275	857	708	10,015	1,926	291,961	374,256
15 Districts (B1)								
---	0	99	0					
Bara	0	32	0					
Bardiya	0	50	0					
Dhading	0	102	0					
Dhanusa	0	76	0					
Khotang	0	56	0					
Okhaldhunga	0	41	0					
Panchthar	0	83	0					
Parsa	0	47	0					
Salyan	0	115	0					
Saptari	0	79	0					
Sindhupalchok	0	34	0					
Solukhumbu	0	50	0					
Taplejung	0	32	0					
Terhathum	0	45	0					
Udayapur	0	941	0	0	0	0	0	0

Innovative Programme Districts								
Baglung	0	60	0	1		1	13	142
Chitawan	1	38	7	5	29	12	652	1,038
Dhading	1	50	6	6	81	10	2,394	2,991
Kanchanpur	1	20	20	8	105		2,416	2,461
Kavrepalanchok	1	90	1	1	1	1	11	125
Lalitpur	2	42	4	2		2	416	516
Makwanpur	2	44	18	18	54	30	2,678	2,980
Morang	3	65	4	3	61	45	2,301	2,310
Nawalparasi	0	74	0	1		1	11	705
Surkhet	0	48	0	1		1	9	655
Innovative Total	11	531	60	46	331	103	10,901	13,923
Sub-Total					10346	2029	30,2862	388,179
NDM Innovative Programme Districts								
NDM-2005	12		25	25	10	2		8,999
NDM-2008	25		52	52	17	8		5,228
NDM Total	37	0	77	77	27	10	0	14,227
Total =	242	2,747	994	831	10,373	2,039	302,862	402,406

Note: 13 POs worked in 25 districts were dropped due to poor performance and inability to work.

Annex-VIII(2): POs, COs and Coverage (FY 2008/09)

District	No. of Agreement with POs	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC		Sub Proj. No.		Beneficiary	
				Total	New VDC	IG	Infra	CO Member	Total Beneficiary
Initial 6 Districts									
Darchula	12	41	41	34	0	228	41	3,408	7,208
Kapilbastu	12	78	60		0	0	0		115
Mugu	5	24	19	5	0	37	12	417	1937
Pyuthan	11	49	47	46	8	330	130	11,008	15,838
Ramechhap	7	55	47	42	8	391	41	9,011	11,894
Siraha	16	108	81	17	4	225	10	4,056	5,769
6 Dist. Tot	63	355	295		20	1,211	234	27,900	42,761
19 Additional Districts									
Achham	8	75	43	7	4	57	39	1,457	4,242
Baitadi	6	63	30	14	0	62	15	373	3061
Bajhang	3	47	18		0	29	14		2575
Bajura	4	27	27	19	0	108	3	3,282	3,636
Dadeldhura	8	21	21	13	2	20	18	39	1561
Dailekh	5	56	25	15	0	60	0	2,515	2,515
Dolpa	3	23	18		0	0	0		0
Doti	6	51	31	12	5	76	11	1,608	4737
Humla	9	27	27	2	2	24	1	326	936
Jajarkot	7	30	20	12	0	31	4	1,201	1,486
Jumla	7	30	30		0	80	6		3347
Kalikot	6	30	30	6	0	28	7	976	1771
Mahottari	9	77	21	12	0	89	0	1,924	2294
Rasuwa	6	18	15	4	0	10	0		371
Rautahat	9	97	46	20	9	319	147	4,747	9,807
Rolpa	1	51	4	2	0	23	0	626	626
Rukum	3	43	16	2	0	15	0		414
Sarlahi	16	100	67	36	1	195	0	5,714	5,852
Sindhuli	10	54	40	26	8	238	40	6,547	10,542
19 Dist. Tot	126	920	529	202	31	1,464	305	31,335	59,773
25 Dist. Tot	189	1,275	824	202	51	2,675	539	59,235	102,534
Innovative Programme Districts									
Baglung		60			0	0	0		0
Chitawan	1	38	7	3	0	9	0	235	235
Dhading	1	50	6		0	24	0		721
Kanchanpur	1	20	8	4	0	26	0	523	505
Kavrepalanchok		90			0	0	1		0
Lalitpur		42			0	0	1		260
Makwanpur	1	44	11	9	4	18	15	953	1631
Morang	2	65	3		0	0	0		0
Nawalparasi		74			0	0	0		0
Surkhet		48			0	0	0		0
Innovative Total	6	531	35	16	4	77	17	1,711	3,352
Sub-Total						2752	556	60,946	105,886
NDM Innovative Programme Districts									
NDM-2005									
NDM-2008	25		52	52		17	8		5,228
NDM Total	25	0	52	52	0	17	8	0	5,228
Total =	220	1,806	911	270	55	2,769	564	60,946	111,114

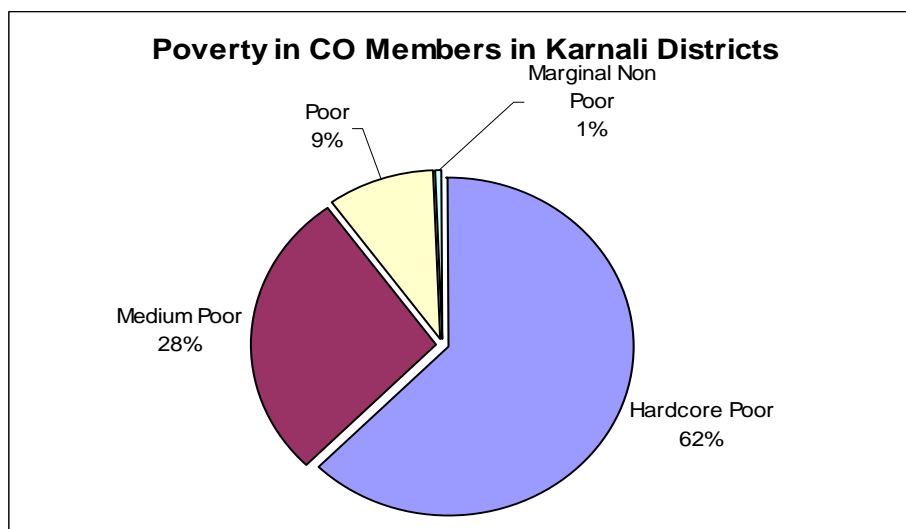
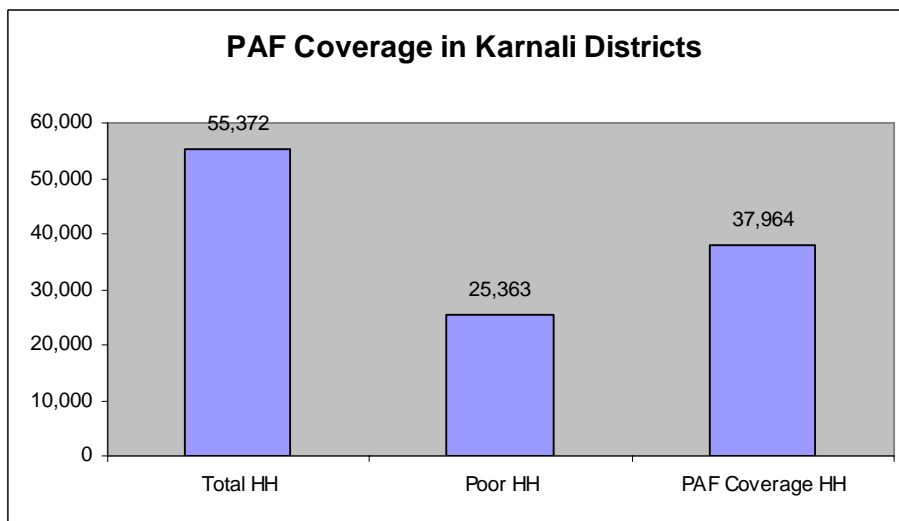
Annex- IX: Social Inclusion Strategy Reaching the Poor

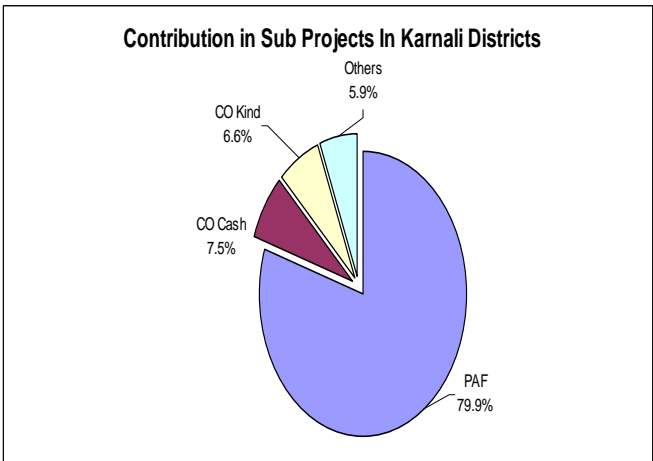
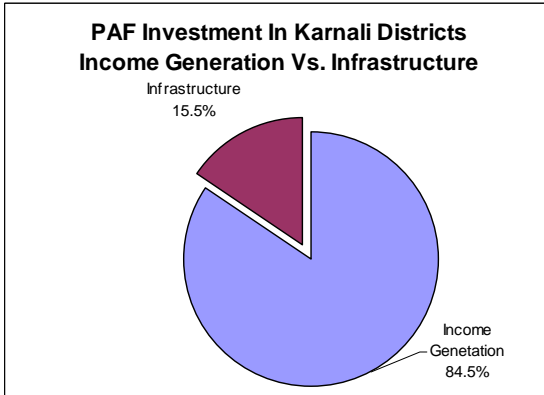
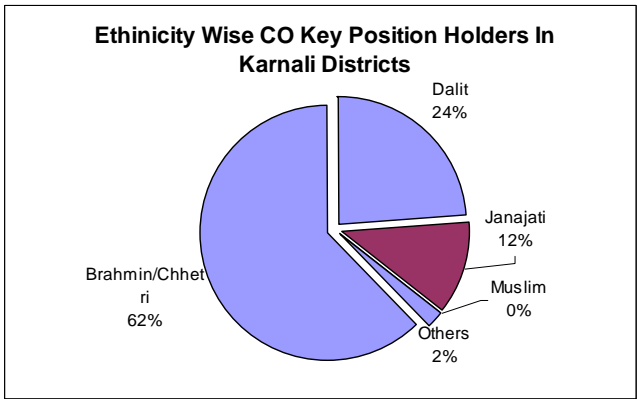
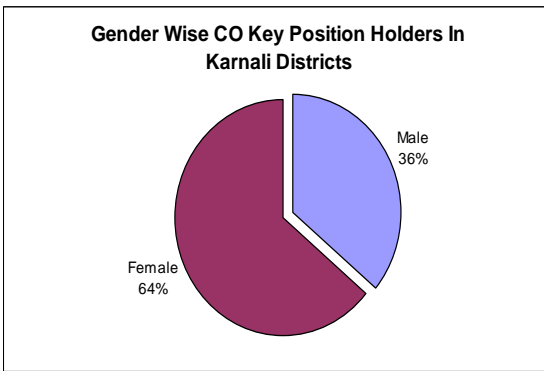
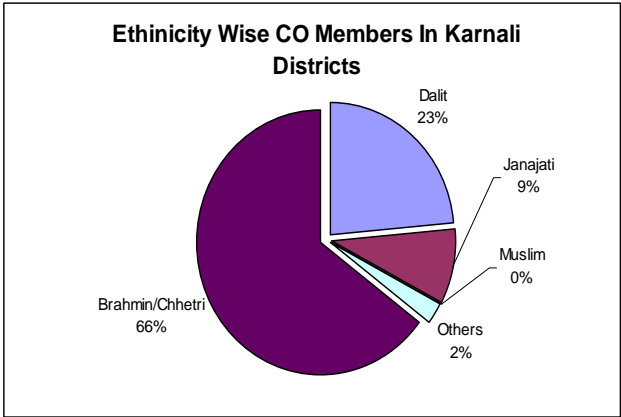
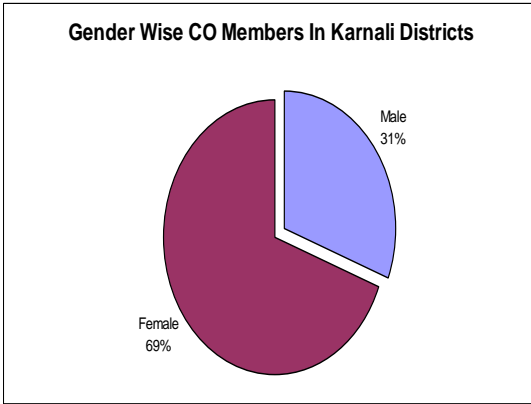
<u>Targeting Sequence</u>	<u>Key Actor</u>	<u>Tools/Methods</u>
Districts ↓	PAF Management	District Level Indicators (CBS/NPC)
VDCs ↓	PAF Management Portfolio Manager	VDC Prioritization DDC-Level Stakeholders' Consultation
Wards ↓	Partner Organization (PO)	VDC-Level Interaction
Settlements ↓	Partner Organization (PO) Community	Ward-Level Interaction Settlement-Level Sensitization Settlement Social Mapping Social Assessment/ Wellbeing Ranking
Community ↓	Community Community Org. (CO)	Identification of Target Households Formation of COs Registration of COs
Target Beneficiaries	Community Org. (CO)	Project Development Link with District DDC plan Community Action Planning

Annex X: PAF program in Karnali Districts

District	No. Of PO	Karnali VDC		CO Registration Nos	CO Agreement Nos	Karnali Households (HH)			Agreement Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Dolpa	5	23	12	119	119	5,816	2,309	3,714	57,048,364.00
Humla	5	27	24	277	277	6,951	2,885	6,499	122,955,962.00
Jumla	7	30	20	302	301	15,856	5,454	11,436	211,161,173.19
Kalikot	6	30	22	368	367	18,490	10,503	10,875	174,670,202.50
Mugu	6	24	22	186	173	8,259	4,212	5,440	96,291,250.00
Total	29	134	100	1252	1237	55,372	25,363	37,964	662,126,951.69
		100%	74%			100%		68%	

District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Dolpa	57,048,364.00	119	57,048,364.00	0	0
Humla	122,955,962.00	277	115,836,044.00	19	7,119,918.00
Jumla	211,161,173.19	300	181,606,997.00	82	29,554,176.19
Kalikot	174,670,202.50	367	165,595,876.20	7	9,074,326.30
Mugu	96,291,250.00	171	39,230,324.00	102	57,060,926.00
Total	662,126,951.69	1,234	559,317,605.20	210	102,809,346.49
	100%		84%		16%



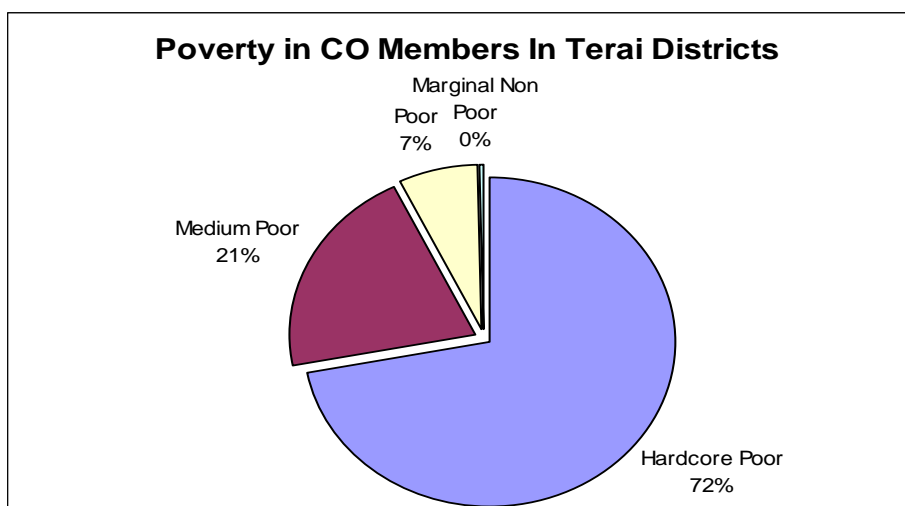
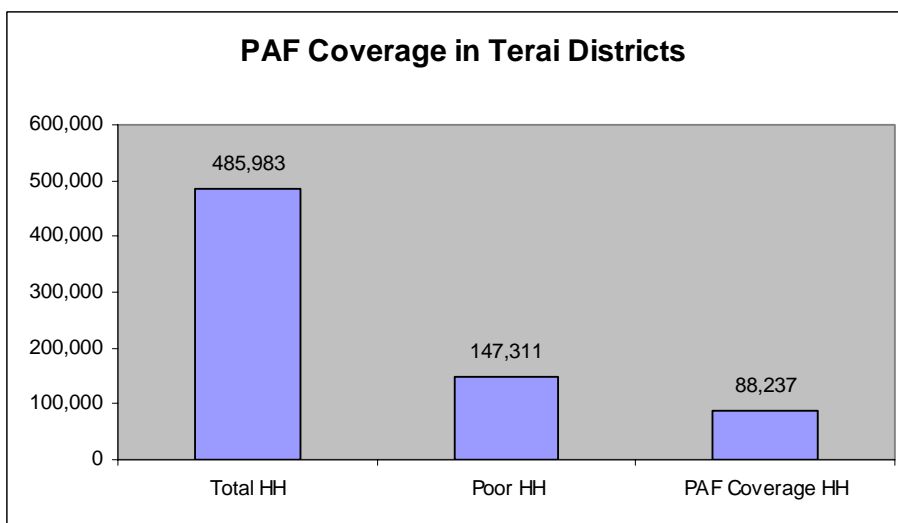


Annex XI (1) : PAF Program in Terai Districts

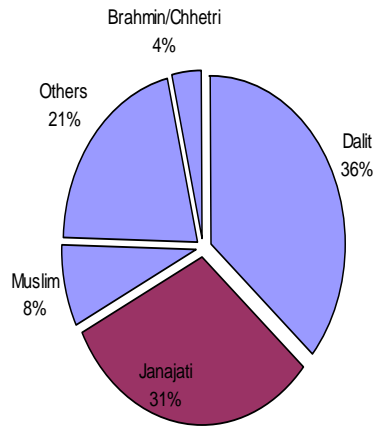
District	No. of PO	Terai VDC		CO Redg. No.	CO Agreement No.	Terai Households (HH)			Total Agreement PAF Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Mahottari	12	77	22	466	462	113,651	33,072	11,866	180,790,134.00
Rautahat	9	97	37	637	618	88,209	26,639	17,664	346,086,681.61
Sarlahi	16	100	38	559	559	111,137	29,340	16,553	226,434,058.00
Kapilbastu	10	78	57	703	702	72,916	29,239	19,557	355,345,735.02
Siraha	17	108	58	943	933	100,070	29,020	22,597	366,932,140.08
Total	64	460	212	3,308	3,274	485,983	147,311	88,237	1,475,588,748.71
		100%	46%			100%		18%	

59 % of Poor HHs

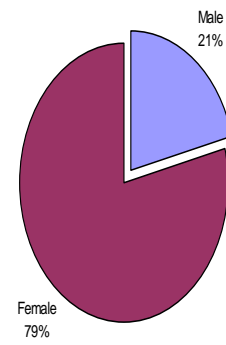
District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Mahottari	180,790,134.00	464	180,790,134.00		0.00
Rautahat	346,086,681.61	618	326,965,273.75	169	19,121,407.86
Sarlahi	226,434,058.00	559	226,434,058.00		
Kapilbastu	355,345,735.02	700	251,730,803.71	384	103,614,931.31
Siraha	366,932,140.08	916	324,373,705.58	256	42,558,434.50
Total	1,475,588,748.71	3,257	1,310,293,975	809	165,294,773.67
	100%		89%		11%



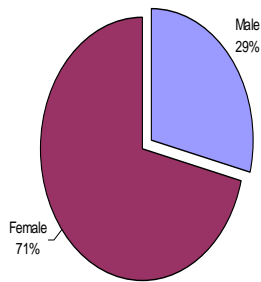
Ethnicity Wise CO Members In Terai Districts



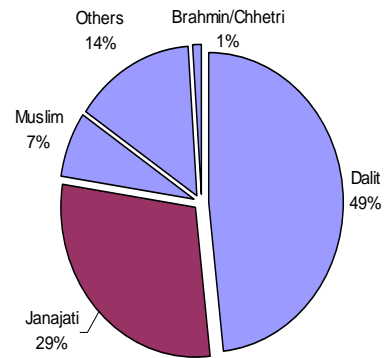
Gender Wise CO Members In Terai Districts



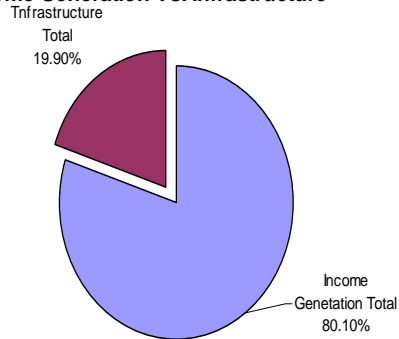
Gender Wise CO Key Position Holders In Terai Districts



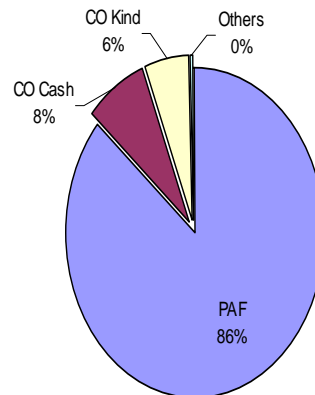
Ethnicity Wise CO Key Position Holders In Terai Districts



**PAF Investment In Terai Districts
Income Generation Vs. Infrastructure**



Contribution in Sub Projects In Terai Districts

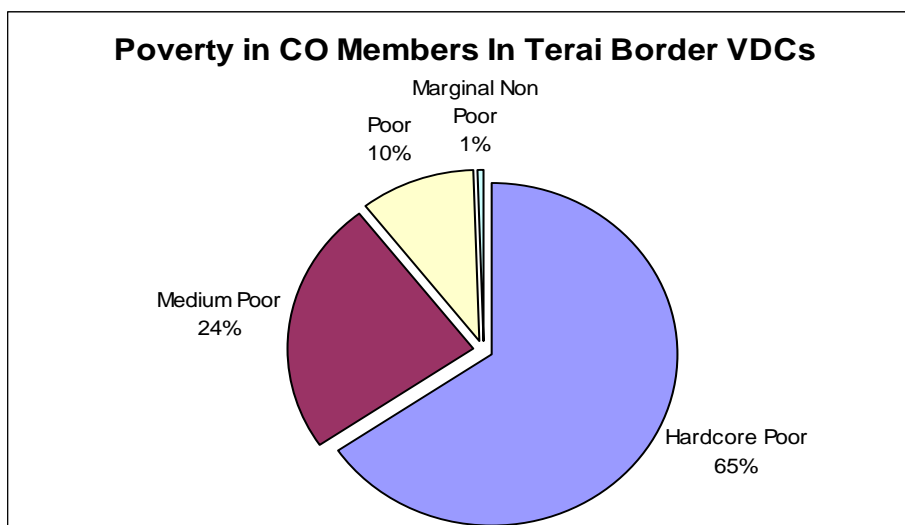
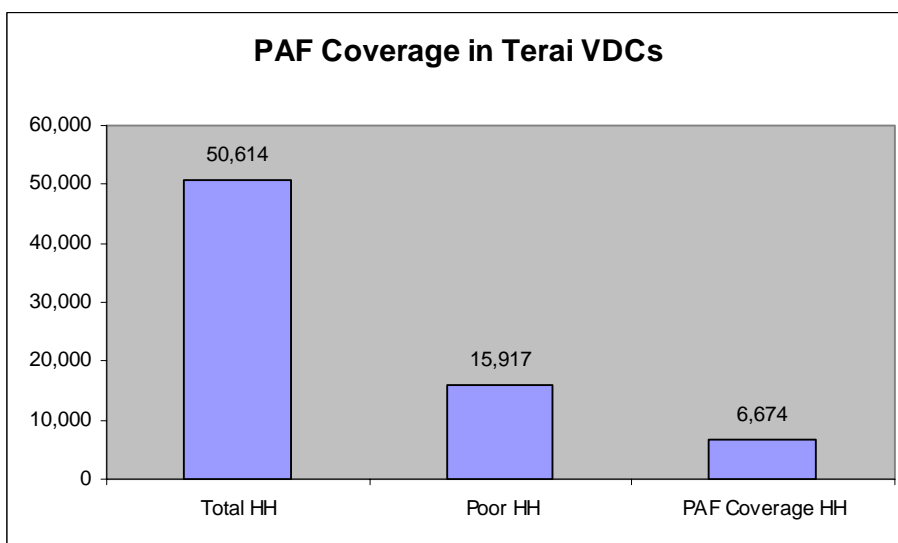


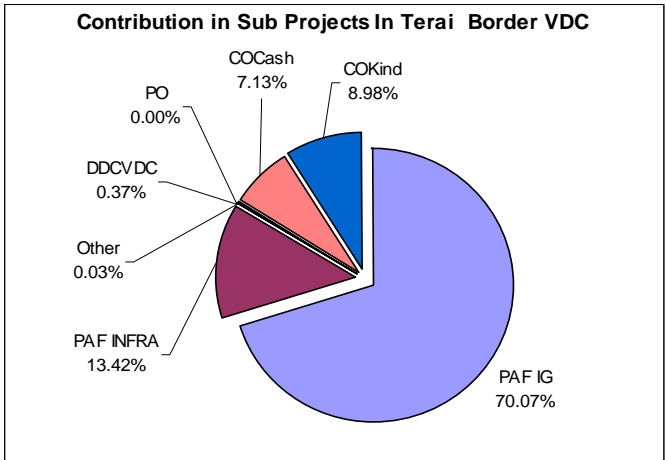
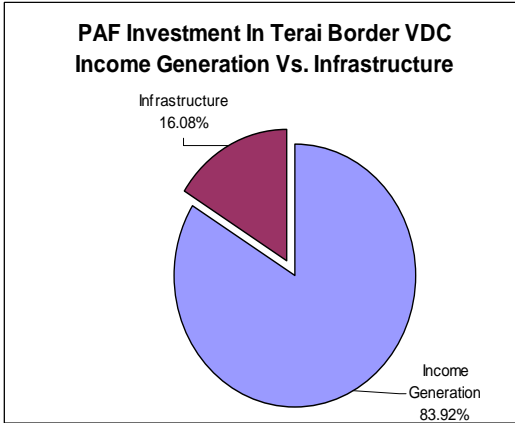
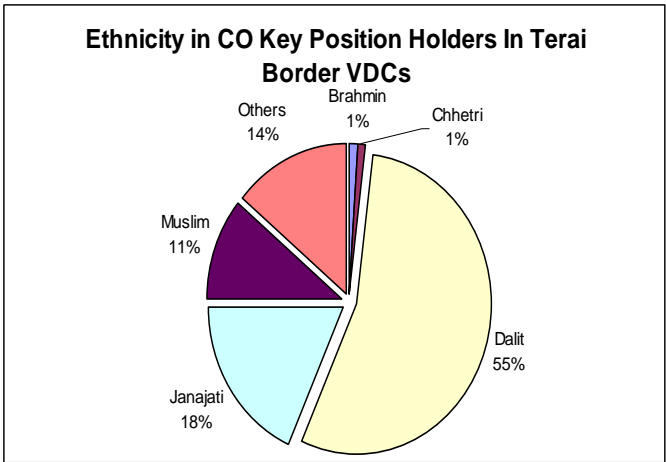
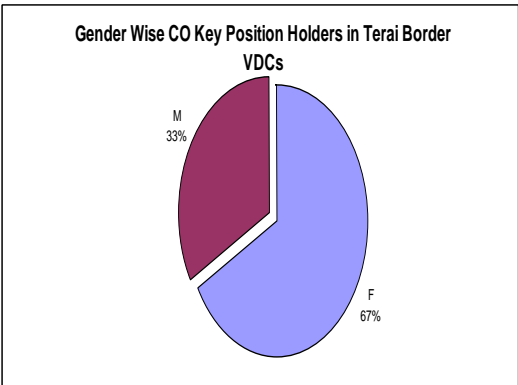
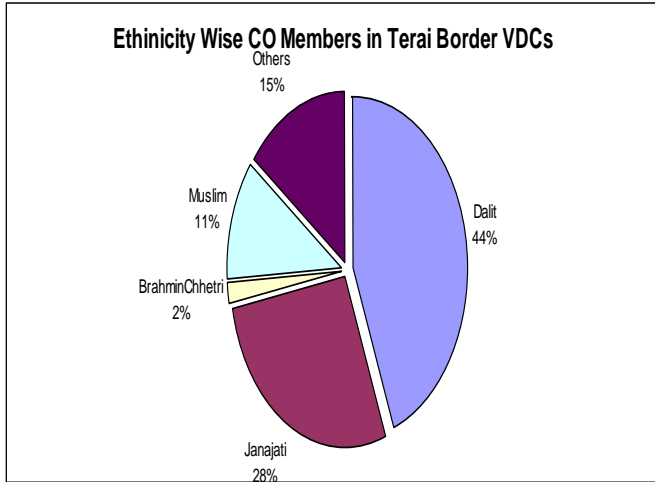
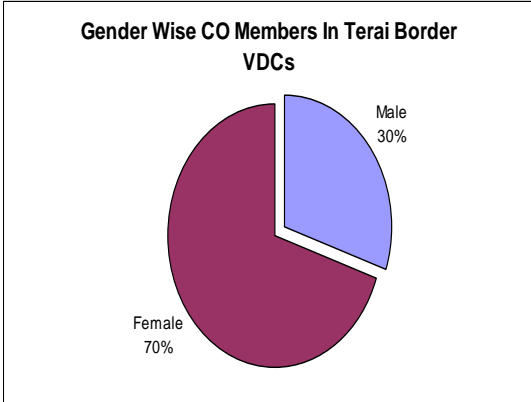
Annex XI (2) : PAF program in Terai Border VDC

District	No. of PO	Terai Border VDC		CO Redg. No.	CO Agreement No.	Terai Border VDC Households (HH)			Total Agreement PAF Amount (Rs.)
		Total VDC	PAF Coverage VDC			Total HH	Poor HH	CO Member Beneficiary HH	
Kapilbastu	5	18	12	128	130	13,826	17,697	3695	67,042,678.63
Mahottari	3	7	3	61	61	7,486	3,518	1008	16,037,998.00
Rautahat	2	5	3	47	42	4,058	974	686	9,809,170.00
Sarlahi	1	15	2	26	26	13,528	2,029	446	5,707,081.00
Siraha	2	14	3	35	34	11,716	4,101	839	11,705,550.00
Total	13	59	23	297	293	50,614	28,319	6,674	110,302,477.63
		100%	39%			100%		13%	

23% of Poor HHs

District	Total PAF Agreement Amount (Rs.)	IG No.	IG Agreement Amount (Rs.)	Infra No.	Infrastructure Agreement Amount (Rs.)
Kapilbastu	67,042,678.63	126	49,315,304.63	69	17,727,374.00
Mahottari	16,037,998.00	47	16,037,998.00		0.00
Rautahat	9,809,170.00	19	9,809,170.00		0.00
Sarlahi	5,707,081.00	15	5,707,081.00		0.00
Siraha	11,705,550.00	34	11,700,750.00	1	4,800.00
Total	110,302,477.63	241	92,570,303.63	70	17,732,174.00
	100%		84%		16%





Annex XII: Community Institutional Development

District	Type Institutions Formed (Federations/Cooperative)	Specific objectives/activities
Baitadi	<ol style="list-style-type: none"> 6 COs in Shikharpur VDC – 6 & 7 has been federated for a Micro Hydro Project 6 COs in Gajari VDC – 6 & 7 has been federated for a Micro Hydro Project 2 COs in Bhumiraj & Chaukham VDC has been federated for a Drinking Water Project 3 COs in Hat VDC – 1,2 & 5 has been federated for a Micro Hydro Project 8 COs in ChaukhamVDC – 2 & 3 has been federated for a Micro Hydro Project 4 COs in Shivling VDC – 8 has been federated for a Micro Hydro Project 8 COs in Shivling VDC – 1, 2 & 4 has been federated for a Micro Hydro Project 	<ol style="list-style-type: none"> For rural electrification at Shikharpur VDC, in Baitadi District. Pattharkot Gad MHP Project – 17 Kw For rural electrification at Ganjari VDC, in Baitadi District. Iranagad Gad MHP Project – 13 Kw For Pure drinking Water supply at Bhumiraj & Chaukham VDC, in Baitadi District. Shrebbhwar Drinking Water Project For rural electrification at Hat VDC, in Baitadi District. Loli Gad MHP Project – 8 Kw For rural electrification at Chaukham VDC, in Baitadi District. Chuwa Gad MHP Project – 23 Kw For rural electrification at Shivling VDC, in Baitadi District. Nwaghari Gad MHP Project – 16 Kw For rural electrification at Shikharpur VDC, in Baitadi District. Kathmada Gad MHP Project – 28 Kw
Bajhang	<ol style="list-style-type: none"> 7 COs from Hemantawada and Luyata VDC has been federated to run a Seti Saipal V-SAT Center 	<ol style="list-style-type: none"> To establish & run V-SAT Center for developing as the tele centre. To provide the capacity building at all level through computer application. To promote the enterpuners skills and knowledge at local level.
Darchula	<ol style="list-style-type: none"> 6 Cooperative formed formed in Gwani VDC, Bhagwati VDC, Chhapari VDC, Earkot VDC, Bramdev VDC, Rapla VDC, and in the process of registration to cooperative division at Baitadi. Members from 7 COs are the share holder of the cooperative. 3 cooperative is fored in Ukoo VDC , Lali VDC, and Dandakot VDC VDC level network of COs- 7 Networks COs VDC level network is formed by the general assembly of chairman, secretary and treasurer of all CO within the VDC. 13 members executive comitte is fored and in the process of registration in concern VDC. Name of VDC are <ol style="list-style-type: none"> Bhagwati Gwani Chhapari Rapla Khar Earkot Bramdev COs Federation (Functional groups) for project execution <ol style="list-style-type: none"> Federated 3 Cos in a functional group to implement Micro hydro Project in Barmude, Agarkhola Micro Hydro Project. 	<ol style="list-style-type: none"> To provide saving credit services to Co members To provide electrity extension and distribution service by leasing agreement with NEA Advocacy and lobbying of COs Participation in resource allocatiuon planning and meetings of VDC. VDC secretaries also guest member in the network and the COs program are reflected in VDC program.

District	Type Institutions Formed (Federations/Cooperative)	Specific objectives/activities
	<p>Gwani VDC., Darchula</p> <ol style="list-style-type: none"> 2. Federating 9 Cos in a functional group to implement micro hydro project in Earkot VDC, Naugad Khola Micro Hydro Project, Earkot, Darchula. 3. Federated 4 Cos in a functional group to implement micro hydro project in Latinath VDC, Chyurani khola Micro Hydro Project, Latinath, Darchula. 4. Federated 3 Cos in a functional group to implement micro hydro project in Sipti VDC, Gothyudi khola Micro Hydro Project, Sipti VDC, Darchula. 5. Federated 5 Cos in a functional group to implement micro hydro project in Guljar VDC, Gholjar khola Micro Hydro Project, Guljar, Darchula. 6. Federated 3 Cos in a functional group to implement micro hydro project in Guljar VDC, Daha khola Micro Hydro Project, Guljar, Darchula. 7. Federated 5 Cos in a functional group to implement micro hydro project in Kharkada VDC, Sajigad khola Micro Hydro Project, Kharkada, Darchula. 8. Federated 3 Cos in a functional group to implement micro hydro project in Bhagwati VDC, Bhartola Gad -II Micro Hydro Project, Bhagwati, Darchula. 9. Federated 6 Cos in a functional group to implement micro hydro project in Malikarjun VDC, Sannikhola Micro Hydro Project, Malikarjun, Darchula. 10. Federated 9 Cos in a functional group to implement micro hydro project in Ranishikher VDC, Osil khola Micro Hydro Project, Ranishikher, Darchula. 11. Federated 9 Cos in a functional group to implement micro hydro project in Dandakot VDC, Hardigad khola Micro Hydro Project, Dandakot, Darchula. 12. Federated 3 Cos in a functional group to implement electric line extension project in collaboration with NEA in Ukoo VDC, Darchula 13. Federated 5 Cos in a functional group to implement electric line extension project in collaboration with NEA in Lali VDC, Darchula 14. Federated 9 Cos in a functional group to implement electric line extension project in collaboration with NEA in Dandakot VDC, Darchula 	
Doti	<ol style="list-style-type: none"> 1. 4 COs in Gairagaun. 2. 2 COs in Daud VDC 3. 10 COs in Pokhari VDC 4. 6 COs in Ganjari 5. 3 COs in Basu Devi VDC 6. 10 CO in Ranagaun VDC 	<ol style="list-style-type: none"> 1. To maintain the Chaikot lower secondary school at Gairagun VDC. 2. To construction Madani DWS Scheme. 3. To build the Mastamandu Ma.Vi.Pokhari VDC. 4. To build Sisusudhar Ma.Vi. Ganjari

District	Type Institutions Formed (Federations/Cooperative)	Specific objectives/activities
		VDC 5. To establish Saraswati public primary school at Basudevi-8 6. To establish health post building.
Humla	1. 17 COs in Kalika VDC has been federated for a Kukarfalana Khola Micro Hydro Project .	1. For rural electrification at Kalika VDC, in Humla District. Kukarfalana Khola MicroHydro of 95 KW
Jumla	1. 1 Federated CO (Deutimandu Community Organization of 6 COs)	1. Rural electrification through 82 kW Micro Hydro Power Project in Garjyangkot VDC. To support/promote electricity related IG activity
Kapilvastu	1. One cooperative has been registered in joint efforts of COs at Dhankauli and Rajpur VDCs. 2. 1 Federated CO : 357 buffalo raising farmers of five VDCs namely Ganeshpur, Biddhyanagar, Bhagamanpur, Sirshihawa and Ramnagar have been federated and formed. Shivam Dugdha Utpadak Community Organization	1. Multipurpose cooperative, it is in process to run agro-vet services and collection & marketing of milks from its members 2. Collection, Chilling and produce milk product as well as marketing. (Plant and Machinery of Chilling Center is under installation). To run community insurance scheme for its members.
Mugu	1. One cooperative has been registered in Shrawan 2064, in Joint efforts of 11 COs members of three VDCs, namely Shreenagar, Karkiwada, Pina	1. To provide agro-vet services to its members To establish hatchery and make available chicks in district for its members To run dairy at district headquarter collecting milk from its members.
Pyuthan	1. Two Cooperative formation process on Arkha and Rajbara VDC 2. Federated CO for Infra project 3. Federated CO for Community Livestock Insurance programme 4. Federated CO for Collection center establishment	1. To manage Revolving Fund, saving credit fund and provide technical services to its members 2. Around 37 CO federation (minimum 2 to 6 CO in each Federated CO) has been formed for implementation of different infrastructure project like: Link road, Drinking water, irrigation, microhydro, School building sub-project in different VDCs 3. 2 Community Livestock Insurance programme through more than 6 COs has been implemented in Tusara and Bangsal VDC and Other around 26 federations has been on the process. 4. for the establishment of Vegetable Collection center at Vahane, Lung VDC .
Ramechhap	1. CO Federations_28 2. Proposed Cooperatives_12	1. 1 for health post, 1 for sub health post, 1 for dairy cooperative, 2 for building construction, 1 for animal insurance, 5 for irrigation project, 2 for micro hydro electrification project, 15 for drinking water 7 sanitation project 2. POs_9 have declared to form, register and be function of cooperative for the purpose of using revolving funds.

District	Type Institutions Formed (Federations/Cooperative)	Specific objectives/activities
Rautahat	<ol style="list-style-type: none"> 1. one Cooperative has been registered in Sharwan 2065, joints efforts of 8 community organization of Bishanpurwar Manpur VDC. 2. Next Cooperative registered in Jestha 2066, joints efforts of 10 Community organization of Santapur Dostiya VDC. 3. 9 Fedarated COs, from nine VDCs is registered at PAF. working for livestock mangement and insurance policy. 	<ol style="list-style-type: none"> 1. To establish & run Chilling Center for marketing and milk productions form its member. 2. To run saving and credit and work on agricultral and livestock management. 3. For livestock management and to introduce insurance policy.
Sindhuli	<ol style="list-style-type: none"> 1. 31 COs have been registered as federated COs 	<ol style="list-style-type: none"> 1. To implement various infrstructure subprojects such as rural road, microhydro, irrigation, dirnking water, school buiding, mechanized bridge, culvert etc
Siraha	<ol style="list-style-type: none"> 1. 6 COs in Bishnupurkalti VDC has been federated to run a chilling Center 2. COs in Dhodhana and Bhadaiya VDCs federated 3. 3Cos in Muskar VDC is in process to register cooperative. 	<ol style="list-style-type: none"> 1. To establish & run Chilling Center for marketing of milk products from its member 2. To run Breeding Center 3. To run saving credit and provide technical services to its members

Annex XIII: Collaboration at Districts

District	Collaborating with	Jointly Supported Activities/ Sub projects
Achham	WINROCK	Information Center (V- Sat) at Bailpata VDC
	DDC/ VDC/ REDP	Micro- Hydro project at Thandi & Kaskot VDC
Baglung	AEPC	Micro-hydro scheme 17 kW at Amarbhumi VDC
Baitadi	REDP/UNDP, DDC, VDC	Patharkot MHP 17kw- Shikharpur Irana Gad MHP 15 kw- Ganjari VDC
	VDCs	Shrebhawar DWSS. Chaukham VDCs
	AEPC/ESAP, DDC/VDC and Community	Pattharkot Gad MHP Project – 17 Kw
		Iranagad Gad MHP Project – 13 Kw
		Loli Gad MHP Project – 8 Kw
		Chuwa Gad MHP Project – 23 Kw
		Nwaghari Gad MHP Project – 16 Kw
		Kathmada Gad MHP Project – 28 Kw
Bajhang	Winrock Nepal	Establishment of VSAT internet center, Hemantawada, Luyata VDCs
	Winrock Nepal	Establishment of V-SAT internet center in Chainpur through the CO federation from Hemantawada and Luyata VDCs
	Melbesuna VDC, WFP/PRRO (Protecting Recovery & Relief Operation)	Lokanda Micro Hydro, Melbesuna VDC-2, 5 KW
	WFP/PRRO (Protecting Recovery & Relief Operation)	Malla Sada DWSS, Melbesuna VDC-3
		Panalt Irrigation, Melbesuna VDC-3
		Aadhikhola DWSS, Melbesuna VDC-1,7 and 8
		Melbesuna DWSS, Melbesuna VDC-9
		Velata DWSS, Melbesuna VDC-4
	Bhawani surface irrigation, Rilu VDC- 8	
	RVWRMP/Finida, WUPAP/LDF, Rilu VDC, WFP/PRRO and DDC, DTO, AEPC	Upper Rilu Gadh Micro hydro programme, Rilu 5-9, 30 KW
	Dahabagar VDC	Goaichan Micro hydro, Dahabagar-1, 10 KW
	Dahabagar VDC, ANSAB, CFUGs	Juneli Hate Kagaj udhayag, Dahabagar-1
	Parakatne VDC, District Health Office (DHO)	Solar Vaccine deep freeze support, Parakatne VDC-7
	Koiralakot VDC	Koiralakot VDC has allocated the fund and established the medicine facilities at VDC level for Livestock due to PAF advocacy.
	REDP/UNDP	Kotbhairab micro hydro programme, Kotbhairab 1-9, 65 KW
	DDC	Satun DWSS, Dahabagar-5
Melbesuna VDC	Janachetana Community Building, Melbesuna - 5	
District Education Office, School Management Committees	Computer Support with solar set for the different schools through CO in remote part of the district to ensure the computer education at school level. On going projects: <ol style="list-style-type: none"> 1. Tribhuvan Ma. Vi., Paraketne 2. Riluchor Ma. Vi., Rilu 3. Durga Bhawani Ma. Vi., Melbesuna 4. Dwarikanath Ni. Ma. Vi., Rilu 5. Bhatokhela Ma. Vi., Bhatokhola 6. Mahendra Ma. Vi., Dahabagar 7. Chandra Ma. Vi., Dahabagar 8. Saradha Ma. Vi., Dangaji 9. Santi Ma. Vi., Parakatne 	

Bajura	DDC/ VDC/AEPC/ESAP/WFP	Kuru Khola Micro Hydro Project, Kolti VDC (38KW)		
	DDC/VDC/REDP	Mycro- Hydro at Kalli VDC		
	DDC/VDC/REDP	Mycro- Hydro at Kolti VDC (100KW)		
Dadeldhura	REDP	Railgad MHP 15kw Kailpalmandu VDCs		
Darchula	DDC/ VDC	Drinking water supply project at Ranishikar, Eyarkut, Khandeshwori, Shankarpur, Lali VDC		
	REDP	Micro-hydro project at Gokuleshowr VDC		
	VDC		School Building at Dhap, Gokuleshwar, Khar, Rithachupata VDC	
			School building construction project Dhap VDC	
			Micro Hydro Project. Gwani VDC	
			Drinking water project Ranishikher VDC	
			Bhartola Khola-II, Micro Hydro Project, Bhagwati VDC	
			Khuna Micro Hydro Project, Bhagwati VDC	
			Electricity line extension Project, Dandakot VDC	
			Nisil Khola Micro Hydro Project, Dhap VDC	
			Phara Drinking water project, Dhari VDC.	
			Naugad Khola Micro Hydro Project, Earkot VDC	
			Gholjar khola Micro Hydro Project, Guljar VDC	
			Barmude Khola Micro Hydro Project, Gwani VDC	
			Kurmul Drinking water project, Khandeswori VDC.	
			Raula Drinking water project, Khandeswori VDC	
			Sajigad Micro Hydro Project, Kharkada	
			Galla kedra School building construction Project, Kharkada	
			Electricity line extension Project, Lali VDC	
			Chyurani khola Micro Hydro Project, Latinath VDC	
			Sanni Khola Micro Hydro Project, Malikarjun VDC	
			Osil Khola Micro Hydro Project, Ranishikher VDC	
			Rapla Micro Hydro Project, Rapla VDC	
			Saknadi khola Micro Hydro Project.	
			Gothyudi khola Micro Hydro Project, Sipti VDC	
			Electricity line extension Project, Ukoo VDC	
			CARE	Micro-hydro project at Byans VDC
				Drinking water project at Earkot VDC
		DDC-Darchula	Drinking water project in Ranishikher VDC, jointly funded by DDC Darchula, VDC Ranishikher and PAF	
			Micro Hydro Project in Gwani VDC jointly funded by DDC Darchula, VDC Gwani and PAF	
			Drinking water project at Duni, Latinath VDC.	
		REDP	Micro-hydro project at Gokuleshowr VDC	
Dhading	Room to Read, DDC, VDC	Construction of School Building at Pida VDC		
Doti	AEPC/DDC/VDC	Micro-Hydro at Toleni VDC and Daud VDC		
	Dipayal Silgadhi Nagarpalika & Samuhik Abhiyan	School Building construction at D.S.N.P-5		
	VDC	School Building construction, Ganjari VDC		
		School Building construction, Pokhari VDC		
Humla	AEPC, GEF, Nepal Trust and VDC	Syada MHP 26 kW- Syada		
Jajarkot	AEPC	Mycro- Hydro at Khalanga VDC		
	VDC	Birendra Ma. Bi. school Building at Bhagawati VDC		
Jumla	AEPC, VDCs	Micro-hydro -11kW at Talium VDC,		
		Micro-hydro 22kW at Patarsi VDC		
	District Agriculture Office/ Veterinary Office	Livestock and Agricultural Training		

Kapilvasatu	District Education Office (DEO)	School Building at Dharampaniya VDC
	DDC	Wooden Bridge at Maharajanj VDC
	UNICEF	Construction of rooms for Child Class at Niglehawa VDC
	VDCS	Almost all VDCs has contributed for road, culverts and bridge sub-projects
	NEA	Rural electrification at Dharamganj VDC, Niglihawa VDC
Kavre	DDC/ VDC/ CIAM	Lift Drinking Water project at Jamdi VDC
Mahottari	Action Aid	Women Empowerment programme at Balawa & Sarpali VDC
Morang	Cottage & Small Industry Office	3 Month House Wearing Training for Community Members, Tankisunwari & Baujanathpur VDC
Mugu	DFID/CSP, VDC	Tirpa Gad Micro-hydro at Rugha VDCs
	DDC/RCIW, SNV	Brushu Sinchai - Kotdanda
	DAO	Apple farming in Rugha VDCS
	PCP/UNDP	Jhyari khola MHP- Pina
	DFDP, DDC	Sera lekh Drinking Water Supply- Seri VDC
	VDCs	In all infrastructures projects (water supply, micro-hydro, irrigation, buildings sub-projects VDCs has made cash contribution
Pyuthan	BPC/APPSP	Lift Irrigation and lift drinking water project at Dhakhaquadi VDC
	BPC/ LFP	Lift Irrigation project at Ramdi VDC, Chachake
	BPC/VDC	Lift Irrigation project at Ramdi VDC, Eakchote
		Lift Irrigation project at Gothibang VDC
	VDC	Nayagaun- Apchaur Link Road at Nayagaun VDC
		Pakala- OKhari Link Road at Pakala VDC
		School Building at Ramdi VDC, China
		school Building at Dharmawati VDC
		Bahane -Damri Link Road at Damri VDC
		Most of the VDC has allocated Matching fund to implement Infra project in collaboration with PAF and Some VDC has allocated fund to support management cost of VDC level CO Federation (Network) . The decision has been made during VDC Council meeting of FY 065/66
		Link Road at Majkot VDC
	VDC/ DDC	Kuta – Tusara Link Road at Tusara VDC
		Thungethati – Thulagau Link road at Jumrikanda VDC
	REDP/DDC/VDC	Micro-hydro project at Rajawara VDC
DLSO	Animal Health Camp at Jumrikanda VDC	
	supported for Vaccination, Livestock Management training, Fodder plantation and treatment of livestock	
DADO	Supported for vegetable seed, Fruit plant, training and technical support	
DEO	Bal Bikash Bhawan at Bijuwar	

Ramechhap	MEDP	Capacity building of CO at Ramechhap, Sukajor, Sunarpani & Manthali VDCs
	AEPD	Financial and technical support to Micro hydro Projects in Pritee VDC- 15 KW and Gupteswor VDCs- 18 KW.
		Committed to support in Pipeline MHP which are going to implementation phase
	ILO, Ramechhap	Committed technical support Tourism promotion in Sailung Sector for COs
	BSP, Nepal	Provided training to POs staff for implementation of Biogas in COs in various VDCs
	District Livestock Development Office(Vet)	Vaccination and Fodder plant distribution at Okhrenei VDC
		Technical Support to Community Livestock Insurance Scheme
	District Small Cottage Industry Development Committee	Provide technical support in weaving/knetting of Clothes in members of COs in different VDCs
	District Education Office	Informal Education programme at Rampur VDC
		Budget support in School Building construction, Chisapani VDC and others
		Monitoring of School Building construction in different places
	District Health Office	Support for Health Kid-box for different CO of Different VDC
	District Agriculture Dev Office	Junar(Citrus) Sapling distribution to COs for farming purpose in government subsidy rate.
		Committed to technical support to construct Rustic store in Sailung Sector for store of potato seeds
		Monitoring of commercial vegetable farming farmers of COs.
District Drinking Water Sub Division Office	Committed to support of material and budget for drinking water system in Chisapani VDC for Lift water	
	Joint support of Manthali	
VDC Level	Support the Budget in School Building and Health Post of Bamti VDC	
Rasuwa	District Agriculture Office	Japanese Trout Fish Farming at Gatlyang VDC
	DDC/VDC, German NRN	Phalagu Khola Bagatetear Irrigation at Laharepauwa VDC
Sindhuli	DDC, VDC, Forest User Groups, DEO, Parliamentarian, WDO, DLSO	To support a 8 kw micro hydro subproject in Kusheshwor dumja VDC, to support a mechanized bridge in Tandi VDC, to conduct literacy classless in various VDCs, to support a drinking water subproject in Pipamadi VDC, to support a school building in Mahendrajhayadi VDC and to provide vaccine for livestock in all PAF program VDCs
Siraha	DAO, Siraha	SRI extension in PAF supported COs in all DADO program VDCs.
		Pilot project of Onion Farming in Bhabanipur VDC
	NEA, VDCS	Electricity Extension for Irrigation in Phulkahakati, Padariya VDCs.
	District Veterinary Office	Technical assistance to all PAF COs in Dhodna VDC
	Dabour Nepal/ANSAB	Asparagus farming and marketing
	WINROCK	Bio- Diesel demonstration
DADO	Collaboration for all district agriculture programme	

Annex XIV: Progress and Expenditure in FY 2065/ 066 (2008-09)

Program Implementation Status - FY-2065/66(2008/09)			
Description	Yearly Target	Physical Progress	Progress %
Income Generation Sub Projects-25 Districts	3228	2675	82.86
Infrastructure Sub Projects-25 Districts	670	539	80.44
Innovative Districts	150	119	79.33
Total	4048	3333	82.33
Beneficiary HHs	130,000	111,114	85.47
Partner Organization	338	242	71.59

Program Funding Status of FY-2065/66 (2008/09) (Tentative)			
Block Grant to COs	Target	Progress	
Block Grant to COs	Yearly Budget in '000'	Expenditure in upto Ashad 2066 in '000' (Tentative)	% Expenditure in Yearly Budget
Income Generation Sub Projects-25 Districts	1,426,818.00	905,011.39	63.42
Infrastructure Sub Projects-25 Districts	540,672.00	256,287.43	47.40
Innovative Districts	170,000.00	27,162.25	15.98
Total Sub Projects (A)	2,137,490.00	1,188,461.07	55.60
Partner Organization	326,559.00	268,866.67	82.33
Consultancy Service	271,015.00	31,214.53	11.52
Goods & Equipment, Vehicle And Furniture	66,226.00	16,124.41	24.35
Training, Workshop, Seminar	30,818.00	14,576.77	47.30
Incremental Operating Expenses	96,758.00	54,170.90	55.99
ID & Rasan Card Distribution	50,000.00	0.00	0
Sub Total (B)	841,376.00	384,953.28	45.75
Grand Total (A+B)	2,978,866.00	1,573,414.35	52.82

Annex XV: Ranking of Districts based on Composite Index of 28 Socio-Economic Indicators)

Overall Composite Index

National Value: 0.47269

Group A		
District	Rank	Composite Index
Kathmandu	1	1.00000
Bhaktapur	2	0.94228
Lalitpur	3	0.87434
Chitawan	4	0.71278
Kaski	5	0.70404
Kavre	6	0.64372
Palpa	7	0.61285
Rupandehi	8	0.60565
Syangja	9	0.60197
Tanahu	10	0.58173
Jhapa	11	0.55714
Ilam	12	0.55623
Dhankuta	13	0.55584
Mustang	14	0.55201
Makwanpur	15	0.54841
Baglung	16	0.53291
Parbat	17	0.52436
Kanchanpur	18	0.52062
Sankhuwasabha	19	0.50255
Manang	20	0.49750
Kailali	21	0.49575
Dang	22	0.49242
Sunsari	23	0.49167
Banke	24	0.49080
Gorkha	25	0.48985

Group B		
District	Rank	Composite Index
Nuwakot	26	0.47767
Arghakanchi	27	0.46901
Lamjung	28	0.46694
Morang	29	0.46646
Nawalparasi	30	0.46289
Surkhet	31	0.46244
Bhojpur	32	0.45165
Gulmi	33	0.44916
Myagdi	34	0.44585
Dolakha	35	0.43765
Terhathum	36	0.43174
Dhanusa	37	0.41438
Bardiya	38	0.40130
Parsa	39	0.39876
Taplejung	40	0.38708
Dhading	41	0.38682
Panchthar	42	0.38532
Sindhupalchoke	43	0.37532
Solukhumbu	44	0.36443
Udayapur	45	0.36209
Saptari	46	0.35705
Salyan	47	0.35475
Khotang	48	0.35223
Bara	49	0.35200
Okhaldhunga	50	0.34404

Group C		
District	Rank	Composite Index
Sindhuli	51	0.34369
Sarlahi	52	0.33555
Rautahat	53	0.31535
Pyuthan	54	0.31502
Kapilbastu	55	0.31194
Ramechhap	56	0.30545
Baitadi	57	0.29367
Rukum	58	0.28686
Rasuwa	59	0.28023
Darchula	60	0.27206
Mahotari	61	0.26799
Jajarkot	62	0.26047
Doti	63	0.24781
Siraha	64	0.23094
Dadeldhura	65	0.22553
Rolpa	66	0.21651
Dailekh	67	0.21272
Jumla	68	0.20902
Kalikot	69	0.15247
Dolpa	70	0.13668
Bajura	71	0.11027
Achham	72	0.10632
Bajhang	73	0.05931
Humla	74	0.00414
Mugu	75	0.00000

Source: District Level Indicators of Nepal for Monitoring Overall Development (Based on Selected Socio-Economic Indicators), National Planning Commission Secretariat, Central Bureau of Statistics, 2003

Annex XVI: Phase wise PAF Programme District Coverage

