

Poverty Alleviation Fund (PAF)

Program Implementation Status

(as of 13 May 2008)

Poverty Alleviation Fund (PAF) is implementing targeted demand-driven community based program directly supporting the third pillar of Tenth Plan/ Poverty Reduction Strategy Paper-PRSP of the Government of Nepal (GoN), i.e. targeted program (Annex-I: PAF program at a glance). Presently PAF is implementing its program in 45 districts. Initially it selected six districts viz. Darchula, Mugu, Pyuthan, Kapilbastu, Ramechhap and Siraha for programme implementation. From the FY 2062/63 (2005/06 AD), 19 additional districts are selected as PAF special programme districts (Achham, Baitadi, Bajhang, Bajura, Dadeldhura, Dailekh, Dolpa, Doti, Humla, Jajarkot, Jumla, Kalikot, Mahottari, Rasuwa, Rautahat, Rolpa, Rukum, Sarlahi and Sindhuli). With this, PAF now covers all the 25 districts from Group-C categorized as most deprived districts by CBS/NPC based on 28 poverty related social-economic indicators (Annex-IX). Besides working in these project districts, PAF is implementing innovative programme in other 20 districts as well under the special innovative window programme to capture replicable innovative initiatives to reach to the poor. The current PAF program districts are shown in Annex-II.

Demand-Driven Community Proposal and Direct Funding

Till date 7,583 community organizations (COs) are registered in PAF 3,009 in Initial 6 Districts, 4,311 in Additional 19 Districts and rest 263 are through Innovative Window Programme Districts). Accordingly, community proposals are also prepared with participatory planning process. Out of total registrations, PAF made agreement with 6,875 COs (2,849 are in Initial 6 Districts, 3,766 in Additional 19 Districts and rest 260 in Innovative Window Programme Districts) and community are implementing the sub-project (The district wise details on CO registration and agreement are shown in Annex-V). Based on community demand, several different activities related to Income Generation and Infrastructure sub-projects are proposed and included in the program implementation. Income generation activities are related to agriculture, livestock, cottage industries, trade and services. Similarly, infrastructure are related to micro-irrigation, link road, culvert/bridges, micro-hydro, water supply, sanitation, school and health post buildings. Program activities, in general, being implemented by the community are listed in Annex-III.

The agreement made with 6,875 COs amounts to NRs. 3,117,250,562 and it is in the process of disbursement to Community Accounts. Till date NRs 2,577,856,173.97 is disbursed to community non-operating account and NRs 1,971,298,960.93 is disbursed to community operating account. The community fund flow modality is shown in Annex-IV and details on CO agreement and disbursement status is shown in Annex-V.

In FY 2061/62 (2004/05), the agreements were made with 595 COs amounting to NRs. 240,197,944, in the FY 2062/63 (2005/06), the agreement was made with 1,070 additional COs amounting to NRs 526,156,592, in FY 2063/64 (2006/07), the agreement is made with 3,311 additional COs amounting to Rs. 1,347,157,549 and in this FY 2064/65 (2007/08), the agreement is made with 1,899 additional COs amounting to Rs. 1,003,738,477 till date.

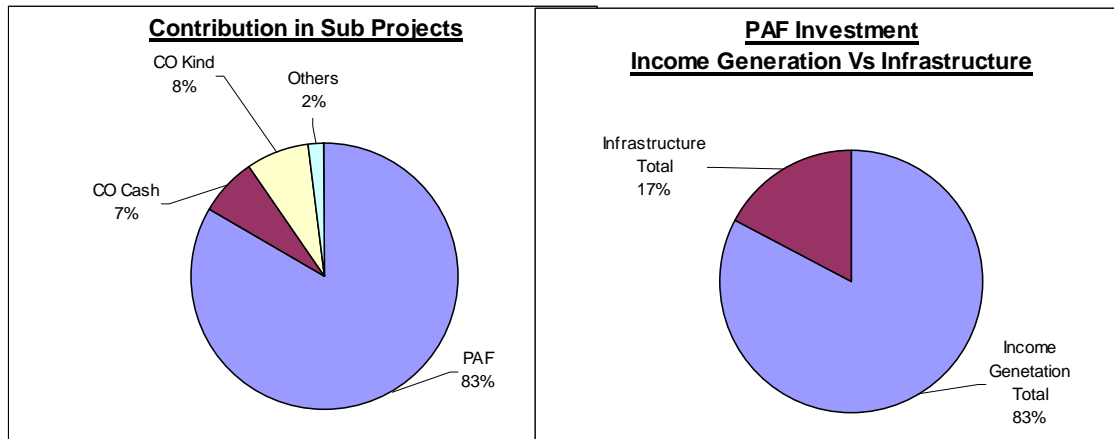
The community sub projects are in different stages of implementation. Second level of demand and proposals are also started receiving upon completion of first sub projects. A list of sub-projects completed and Physical achievements of sub-projects are provided in Annex-VI.

Additionally, PAF considered financing 12 out of 20 winning innovative proposals of Nepal Development Market Place (NDM)-World Bank. Agreements are made with those 12 POs that amounts NRs. 14,758,416 to work in 22 VDC of Bajura, Chitwan, Dolakha, Kailali, Kanchanpur, Kathmandu, Myagdi, Morang, Panchthar, Parsa, Saptari, and Syangja districts serving about 8,634 poor households. Till date, NRs. 14,298,492 is disbursed and implementation is in different stages.

Furhter PAF is monitoring the World Bank financed remaining 8 NDM projects in Dang, Khotang and Tanahun districts.

Community Cost Sharing

PAF is investing 83% of the total sub-project cost. Community sharing is 15% (7% in Cash and 8% in Kind) of the total sub-project costs whereas other organizations mainly VDC/DDC are sharing 2% in total sub-project cost. In Income Generating sub projects, community is sharing 9% in cash and 4% in kind whereas in Infrastructure sub projects, it is 1% in cash and 24% in kind.



Out of the total PAF investment, 83% is in Income Generating sub-projects and 18% is in Infrastructure sub-projects. The sub-project activities undertaken are shown in Annex-III.

Partner Organization Supporting Community

The objectives of PAF to select Partner Organizations (POs) are to facilitate Community Organisations (COs). The facilitation shall be in organising COs, their capacity development, planning activities, carryout detailed survey design & estimates, proposal submission, as well as technical assistance and monitoring during implementation. As such, 221 Partner Organizations (POs) are working with communities (68 for Initial 6 Districts, 129 for Additional 19 Districts, 12 for Innovative Window program and 12 for Innovative NDM-World Bank Programme). Pos are dropped due to their poor performance. Till date POs facilitated in total 725 VDCs (245 in Initial 6 Districts, 399 in Additional 19- Districts, 59 in Innovative Window Programme Districts and 22 in NDM-World Bank Programmes) and Community Organizations (COs) are working in those VDCs. Till date 210,919 poor households in those VDCs are served. A detailed district wise PO, COs and coverage are shown in Annex-VII.

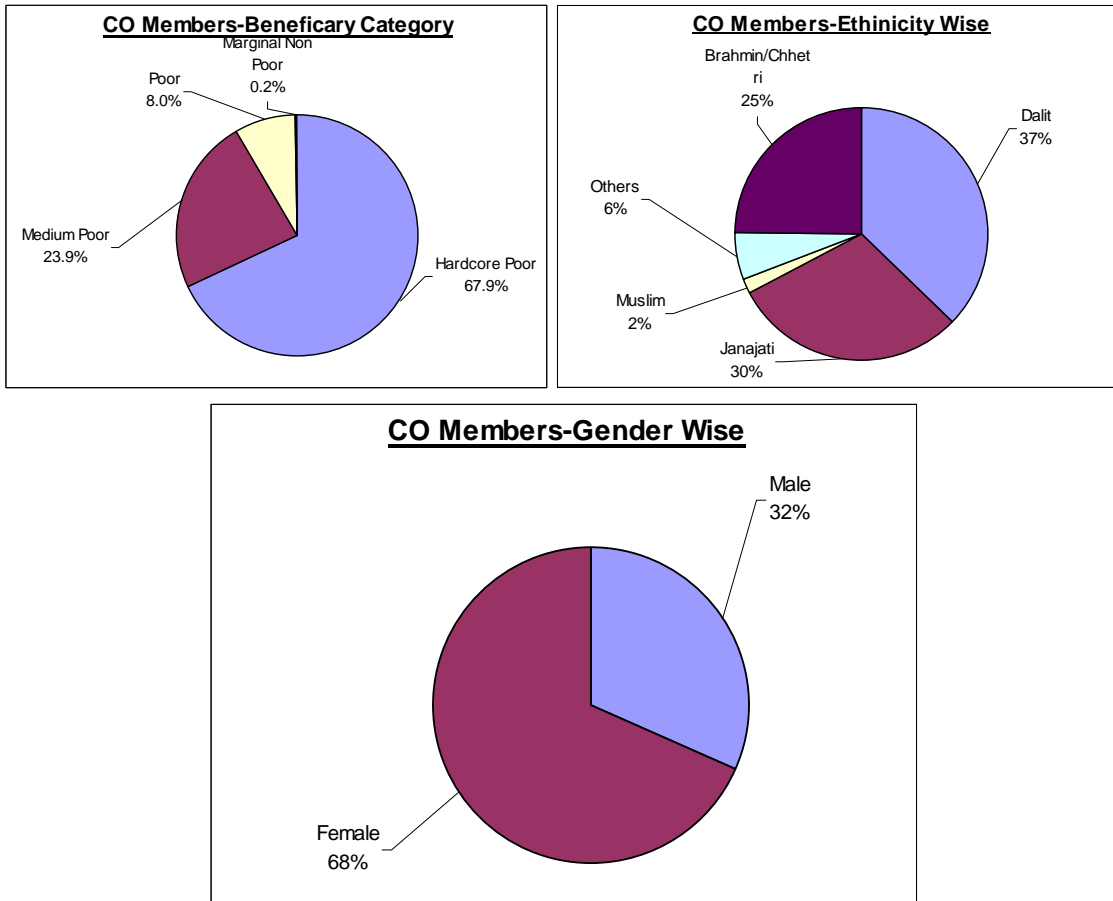
Reach out to Excluded Poor Community Beneficiaries

PAF has taken the strategy to support the idea that poor community should be organized themselves to prepare, implement and manage their program and they should be in the driving seat, with decision making authorities. A social inclusion strategy to reach out to the poor specifically poor women, dalit and janjati are taken (Annex-VIII). Participatory community well- being ranking process identified the poor community members as primary beneficiaries at the settlement level. They are organized into community organization to plan, implement and manage the sub-projects.

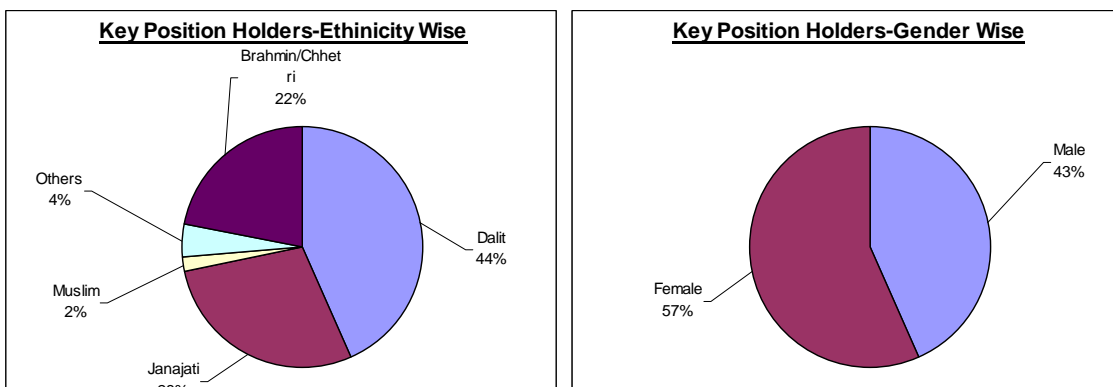
Among beneficiaries members in Community Organizations (COs), 67.9% members falls under hardcore poor category (food sufficiency less than 3 months among criteria fix by community), 23.9%

members falls under medium poor category (food sufficiency more than 3 months but less than 6 months among criteria set by the community), 8% members falls under poor category (food sufficiency more than 6 months but less than a year among criteria set by the community) and 0.2% members falls under marginal Non-poor Category.

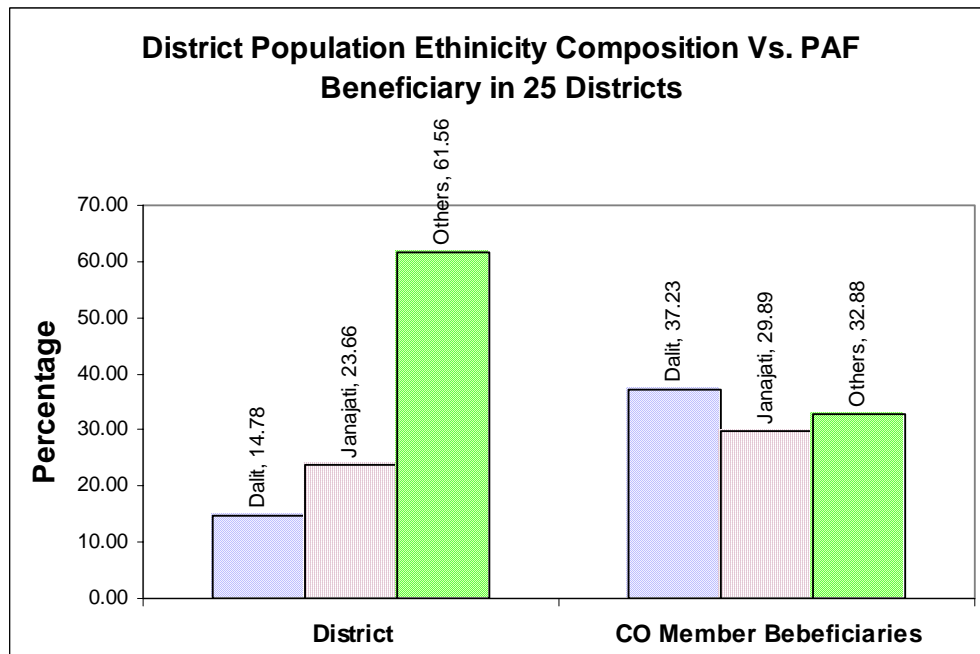
Likewise, CO member households constitutes 37% dalit, 30% janajati, 2% Muslim, 25% Brahmin/Chhetri and 6% other ethnicity. Gender wise, 68% are female members in Community Organizations (COs).



Similarly, the key position holders in the community organisation such as President, Treasurer, Secretary constitutes, 44% Dalit, 28% Janajati, and 2% Muslim and 22% Brahman/Chhettri, and 4% other ethnicity. Gender wise, 57% are female key position holders in Community Organizations (COs).



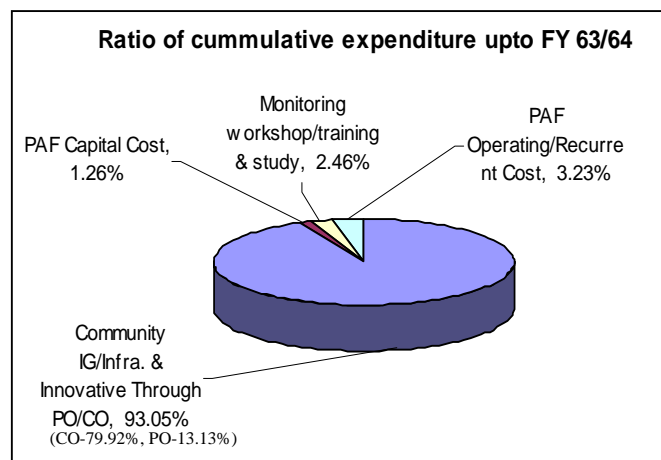
When percentage beneficiary of PAF by ethnicity is compared with district percentage ethnicity composition as shown in the graph below it is clear that PAF is focusing on socially excluded group such as Dalit and Janajati. In an overall, PAF till now benefited 51.17% of poor households in 25 districts.



Budget Expenditure

The total expenditure in FY 2060/61 (2003-04), FY 2061/62 (2004-05), FY 2062/63 (2005-06) and FY 2063/64 (2006-07) were NRs.5,781,379, NRs. 247,322,606, NRs. 493,505,927 and NRs 1,210,296,385 respectively. Last FY 2063/64 (2006-07), the expenditure is NRs 1,210,296,385 which is 96.51% of total budget of NRs 1,254,070,000.00. Total expenditure of PAF till FY 2063/64 is NRs. 1,956,906,297.

Out of the total PAF expenditure of NRs. 1,956,906,297 till FY 2063/64 (2006-07), 93.05% was in Program Implementation through CO & PO (CO 79.92% and PO 13.13%), 2.46% in Monitoring, Training, Studies and Other Program Support, 1.26% in capital investment for PAF and 3.23% in PAF operation/ recurrent cost. Of the total expenditure 94.6% was from the World Bank IDA Grant and rest 5.4% from GoN source.



In this FY 2064/65 (2007-08), the expenditure till date is NRs 1,232,023,339.68 which is 69.58 % of total budget of NRs 1,770,723,000.

Currently the PAF Project is funded by IDA Grant with US\$ 40.0 M for four years till January 2009. This constitutes initial US\$ 15.0 M and additional US\$ 25.0 M. IDA grant for PAF Project II of US\$

100.0 M has been made effective on January 31, 2008. Likewise, IFAD grant for PAF II of US\$ 4 M is in Pipeline.

Lessons and Challenges

There is a high demand for the programme as the sub-projects originate at grass-root levels. Communities have demonstrated their keen interest to undertake the programme and make necessary contributions. The current challenge is to make a trade-off between rapid implementation and institution building enhancing the technical capability of the community organizations. In view of the wide varieties of activities undertaken within the sub-project, the challenges faced for sustainability of the sub-projects are:

- Linkage with market for sustaining income-generating activities.
- Providing appropriate technology support for different activities including linkages with existing service structure
- Availing Insurance Safety-Net particularly for livestock
- Exploring an alternative to livestock based activities for landless poor
- Building Community Capacity to Manage Revolving Fund and Operate the Sub-Projects
- Raise awareness of community through functional literacy

While working towards above challenges, it is inevitable to work with diversified groups of poor communities supporting each other and network for linkages and collaboration with other programmes and line agencies to support communities in different areas of strength of these programmes. Further, legal institutionalization of Community Organizations through coalition or formation of functional co-operatives and establishment of strong linkages with VDC/ DDC are also important for sustainability and long-term support to these community groups.

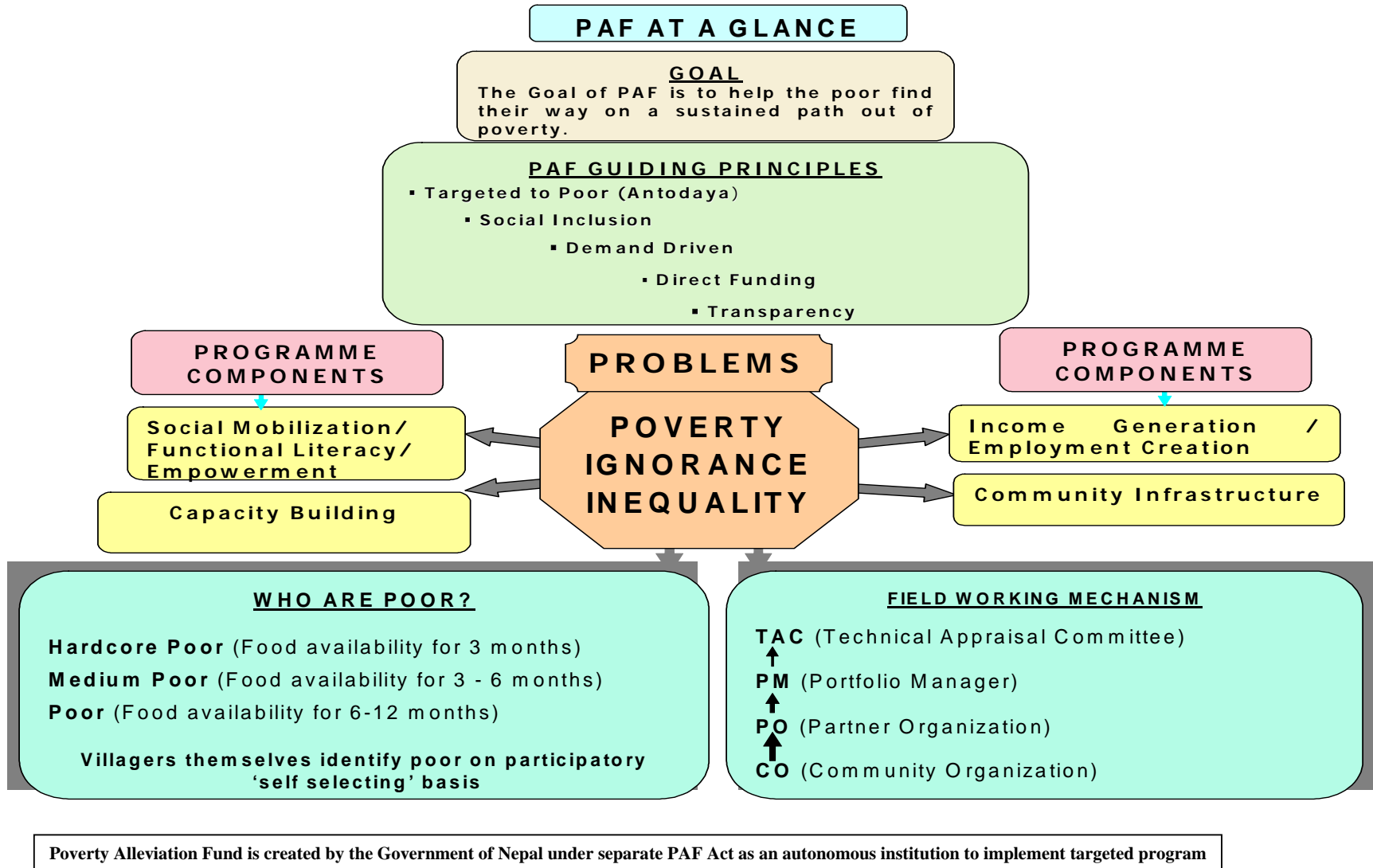
PAF is working with its exit strategy focusing on its strategic thrust to enable community to go to sustained path to get out of poverty within a stipulated 5-6 years of time.

Monitoring, Research and Development needs to be strengthened further to support the implementation including capacity building of main actors i.e. CO, PO, Local Bodies and PAF.

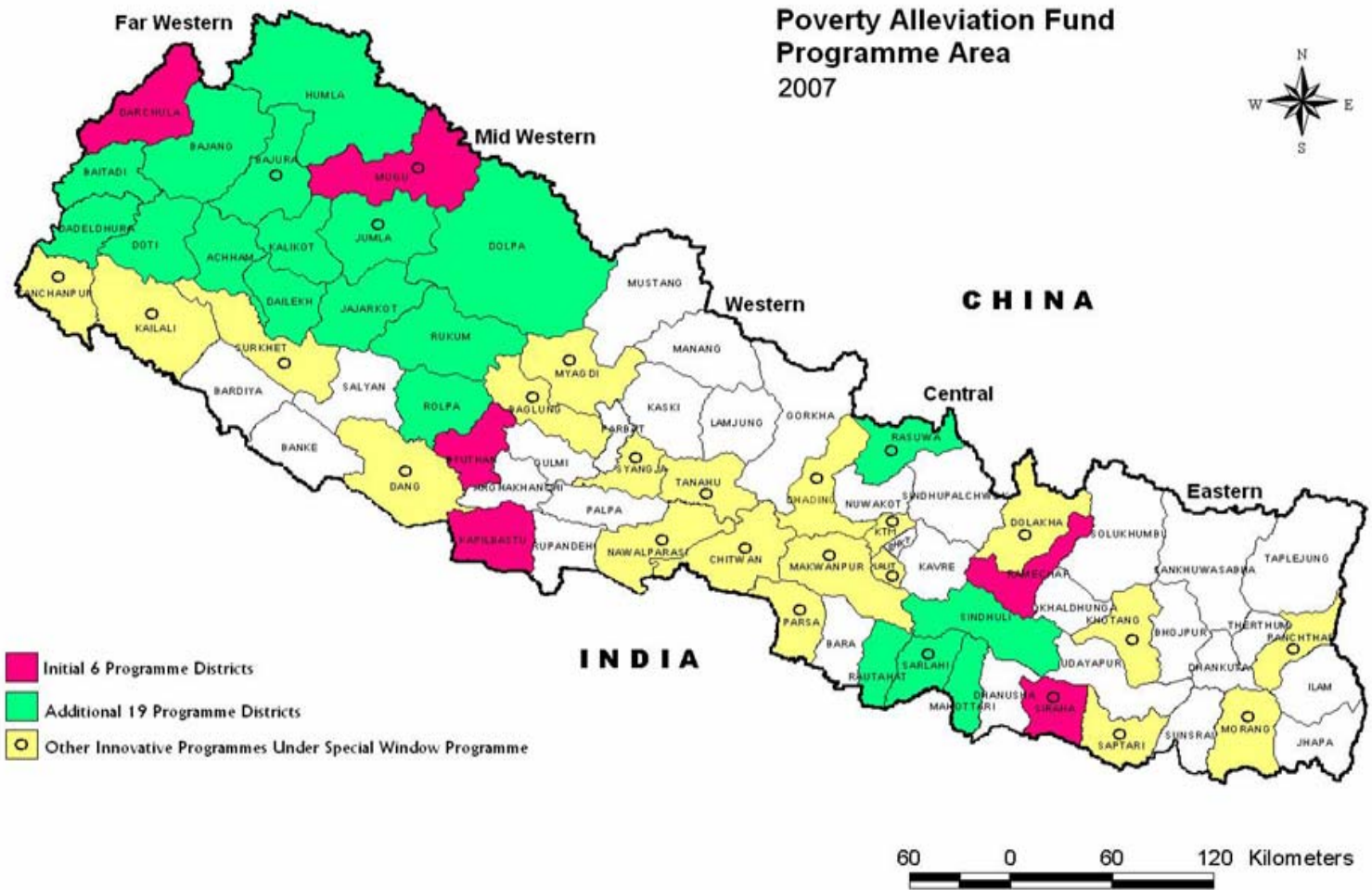
Future Program District Coverage Plan

PAF has planned to cover all 75 districts in future. Program will be expanded in additional 15 districts in the Fiscal Year 2064/65 (2007/08) and additional 15 districts in FY 2065/66 (2008/09) from the list of deprived districts categorized by CBS/NPC based on 28 poverty related socio-economic indicators (Annex-IX). Remaining 20 districts will be covered through poverty pocket approach. The phasewise PAF program district coverage plan are shown in the map in Annex-X.

Annex I: PAF Program at a Glance



Annex II: PAF Programme Districts



Annex III: Sub Project Activities

Agriculture & Others

- Agro Forestry
- Apple Farming
- Asparagus Farming
- Badam Farming
- Banana Farming
- Bee Keeping
- Boring Pump
- Cereal Crops Farming
- Cloth Udhog
- Dairy Firm
- Dhaki Okhal
- Dhikki Pump
- Fertilizer Production
- Fishery
- Fruit Purify Center
- Fruits Farming
- Ginger Farming
- Green House
- Herbal Nursery
- Herbs Farming
- Juice Production
- Lokta Farming
- Maize Cultivation
- Milk Chilling Center
- Mushroom Farming
- Nursery
- Off Season Veg. Farming
- Power Treller (Tractor)
- Rice Cultivation
- Seeds Business
- Spray Machine
- Sugarcane
- Tree Contract
- Vegetable Farming

Total of Agriculture & Animal Husbandary

Activity

- Animal Insurance
- Animal Treatment Fund
- Badel Raising
- Buffalo Raising
- Chicken Cage Construction
- Cow Raising
- Donkey Raising
- Duck Raising
- Fooder
- Goat Raising
- He Bufallo Raising
- Horse Raising
- Muel Raising
- Ox Raising
- Pari Raising
- Pasture Land
- Pig Raising
- Pigeon Keeping
- Poultry
- Rabbit Keeping
- Sheep Raising
- Yak Raising

Total of Animal Capacity Building

Activity

- Aamchi Training
- Account And Store Mgt
- Account Keeping Training
- Agro Forestry Training

- Agrovet Training
- Animal And Market Dev
- Animal Health Training
- Animal Health Worker Training
- Animal Husbandary Training
- Animal Insurance Training
- Animal Raising Training
- Asparagus Managemet
- Asparagus Marketing Training
- Awareness Training
- Banana Farming Training
- Beauty Parlor Training
- Bee Keeping Training
- Buffalo Raising Training
- Candle Making Training
- Carpentry Training
- Carpet Making Training
- Cemented Ring Making
- Child Development
- Child Literacy Class
- CO Management Training
- Commuity Awareness Training
- Communication Training
- Compost Fertilizer
- Computer Maintenance
- Computer Training
- Cottage Industry Training
- Cow Raising Training
- Cycle Maintenance Training
- Dairy Technician Training
- Dalmoth Making Training
- Diseases Prevention Training
- Driving Training
- Editing Training
- Electronics Training
- Environment Conservation &
- Fertilizer Prodn Training
- First Aid Training
- Fish Business Training
- Fishery Training
- Forest Management Taining
- Fruits Farming Training
- Fruits Purify & Mgmt. Training
- Furniture Training
- Gender Equality & Dev. Trg
- Ghatta Mgmt. Training
- Ginger Cultivation Training
- Goat Raising Training
- Goldsmith Training
- Group Mgmt. And Leadership
- Health And Sanitation
- Herbal Nursery Management
- Horse Raising Training
- Hotel Mgmt. Training
- House Wiring Training
- Improved Stove Training
- JTA Training
- Kitchen Grdening Training
- Leadership Training
- Literacy Class
- Market Management Training
- Masson Training
- Mechanical Training
- Medical Mgmt. Training
- Metal Tools Making Training
- Metal Work Training
- Micro Enterprise Training
- Milk Business Training
- Misc. Capacity Building
- Nanglo Making Training
- Noodles Making Training
- Nursery Management
- Off Season Veg Farming

- Organisation Management
- Painting Training
- Pasture Land Mgt. Training
- Photographer Training
- Pig Raising Training
- Pickle Making Training
- Plantation Training
- Plumber Training
- Pond Maintenance Training
- Poultry Training
- Power Trelle Mgmt. Training
- Project Management Training
- Pump Operation Training
- Rabbit Keeping Training
- Radio TV Maintenance Training
- Radipakhi Bunai Training
- Repair And Maintenance
- Retail Business Training
- Rikshwa Maintenance
- Saloon Training
- Saving & Credit Mgmt. Trg.
- Seed Development Training
- Sewing Cutting Training
- Sheep Raising Training
- Shoe Making Training
- Skill Development Training
- Soap Making Training
- Solar Maintenance &
- Stamp Making Training
- Study Tour
- Sudeni Training
- Tailoring Training
- Tap Maintenance Training
- Tapari Training
- Toilet Construction Training
- Vegetable Farming Training
- Vegetable Storage Training
- Vehicle Maintenance Training
- Vetnery Training
- Water Supply Maintenance
- Women Health Training
- Women Skill Development
- Wood Craft Training

Infrastructure-IG

- Canal
- Community Building
- Culvert
- Culvert And Dam
- Deep Boring
- Duck, Pigion, Chicken
- Ghatta
- Irrigation
- Irrigation Rehabilitation
- Motor
- Plastic Pond
- Pond
- Pond Maintenance
- Pump Set
- Rice Mill
- Road
- Road And Culvert
- Solar System
- Strecher
- Water Harvest Tank
- Water Pump
- Well
- Wooden Bridge

Infrastructure-Social

- Bridge Construction
- Building Construction
- Drain

- Dumping Site
- Electricity
- Fencing
- Hand Pump
- Hume Pipe
- Micro Hydro
- Micro Irrigation
- River Training Work
- Road And Well
- Road Gravel And Hume Pipe
- Road Maintenance
- School Boundary Wall
- School Building/Room
- School Maintenance
- Suspension Bridge
- Toilet
- Tube Well
- Water Intake Repair
- Water Supply And Micro Irrigation
- Water Supply And Sanitation
- Water Supply Maintenance
- Water Supply/Drinking Water
- Wire Bridge

Manufacturing & Others

- Agri Tools
- Bag
- Bread Udyog
- Candle Udhoyog
- Carpentry
- Carpet
- Chiura Udyog
- Clay Utensils
- Cottage Industry
- Dalmoth Udhoyag
- Doko Namlo Rope
- Essence
- Farma
- Fiber Material Making
- Furniture Business
- Garment
- Improved Stove Making
- Madal Making
- Metal Products Production
- Muda
- Nanglo
- Pickle Udhoyog
- Potato Chips
- Pottery (Manufacture)
- Rope Making
- Shoe Making
- Sweater Udyog
- Sweet Shop
- Tapari
- Thanka
- Titaura
- Tyle Industry
- Umbrella Udyog

Service Sector

- Agrovet
- Auto Rickshaw
- Band Baaja
- Bicycle And Motorcycle
- Bus Truck Maintenance
- Cart Service
- Communication Service
- Computer Maintenance
- Cycle Maintenance
- Dhalan Pharma
- Goods Transportation
- Help To Disable People
- Hotel
- Improved Aran

- Laundry
- Loud Speaker
- Masson Instruments
- Mechanical Workshop
- Mill (Kutani Pisani)
- Motorcycle Maintenance
- Painting
- PCO
- Photo Studio
- Plumber Instruments
- Radio TV Maintenance
- Resturant
- Rikshwa
- Rikshwa Maintenance
- Saloon
- Screen Print
- Sewing Machine
- Sheltering Business
- Solar Repairing &
- Tailoring
- Tea Shop
- Tent House
- Thela Gada
- Transportation Service
- Vehical Maintenance
- Washing Machine
- Welding Shop

Social Service

- Birth Certificate And
- First Aid Instruments
- Health And Sanitation
- Health Post
- Improved Stove
- Scholarship
- School Furniture
- Tripal

Trading

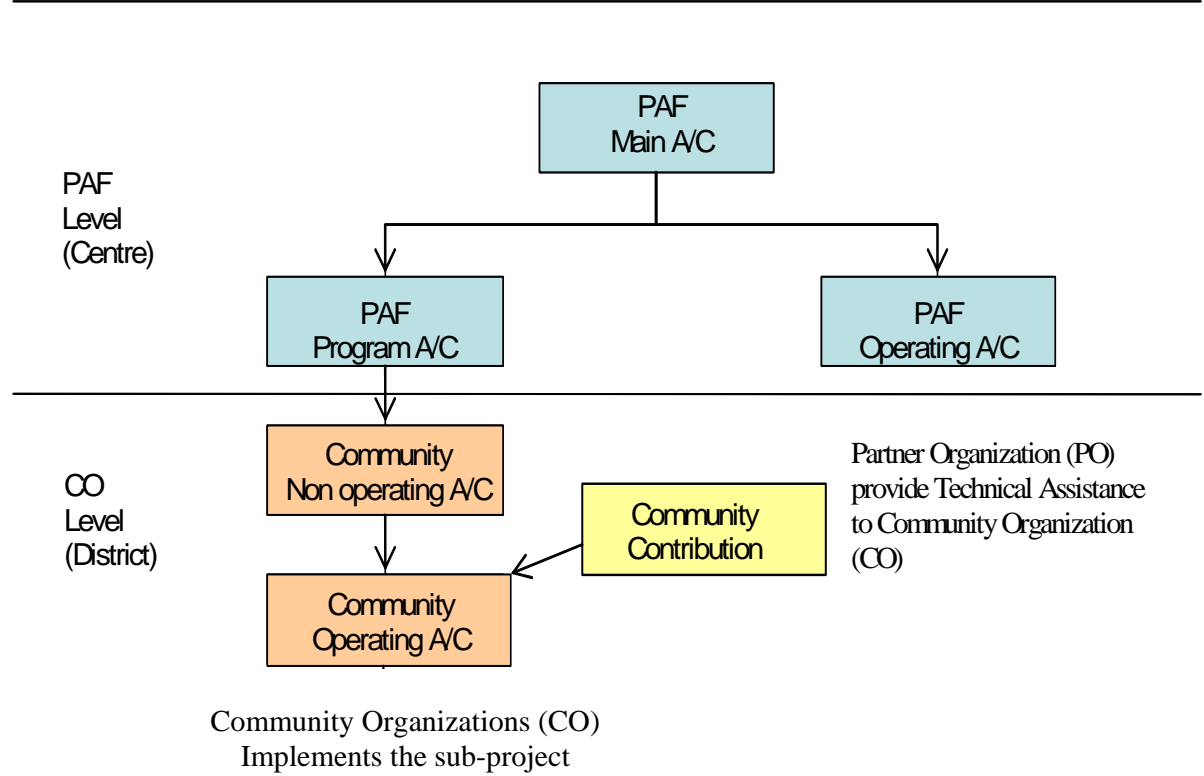
- Aggregate
- Agricultural Input Business
- Animal Business
- Bamboo Business
- Beauty Parlor
- Bhujiya Shop
- Book Shop
- Chuna Business
- Cloth Business
- Cooperative Shop
- Dhaka Bunai
- Dry Fish Business
- Egg Business
- Electric Shop
- Fancy Shop
- Fish Business
- Fruits And Vegetable Shop
- Fruits Shop
- Galla
- General Stores
- Gold & Silver Shop
- Herbs Business
- House Wiring
- Ice Crea, Kulfi, Chaat

- Jewelry Shop
- Kawadi Business
- Kerosene Shop
- Leather Business
- Lohari Giri
- Manihara Business
- Masala Udyog
- Meat Shop
- Medicine Shop
- Metal Business
- Micro Enterprise
- Milk Business
- Mobile Retail Shop
- Nepali Paper Udyog
- Noodles Business
- Paan Shop
- Plastic Shop
- Pottery Shop
- Purse, Belt Shop
- Radipakhi Bunai
- Retail Business
- Rice Business
- Shoe Shop
- Soap Industry
- Stamp Making Shop
- Stationary
- Thela Business
- Tobacco Business
- Utensial Shop
- Vegetable Shop
- Vetnary Shop
- Watch Shop
- Wood Business

INNOVATIVE ACTIVITIES

- Water supply cum Micro-irrigation and integrated agriculture in hills
- Improved Wire Bridge (Tar Pool)
- Support poor for inclusion in micro-hydro project through IG
- Support community effort to complete irrigation project for vegetable farming
- Micro-financing and subsidy scheme for Arsenic Filters to the community
- Pigeon keeping
- Fish cultivation in lake and rice fields
- Rice intensification
- Cardamom cultivation in community forest
- Briquette Production
- Integrated Approach in agro based IG
- Orange and Coffee production and marketing management
- Healthy women for sustainable development
- Introducing Wi-Fi Technology in rural areas
- Evaporative cooling technology for food preservation

Annex IV: Funds Flow Modality



Annex V: CO registration, agreement for sub-project and disbursement status

District	CO Registered w/ PAF (No.)	Agreement			Disbursement			
		With CO	No.	Amount (NRs.)	Non Operating		Operating	
					Sub Project No.	Amount (NRs.)	Sub Project No.	Amount (NRs.)
Initial 6 Districts								
Darchula	519	484	554	192,960,394.33	499	166,877,392.50	460	136,264,196.43
Kapilbastu	593	591	601	299,697,509.02	942	286,329,141.02	838	208,084,026.19
Mugu	162	149	200	69,748,981.00	215	69,085,568.00	211	58,438,695.50
Pyuthan	431	429	463	186,592,295.00	315	111,714,338.67	291	84,980,935.16
Ramechhap	545	511	542	192,812,114.39	472	155,638,732.39	467	126,320,107.86
Siraha	759	685	692	264,436,828.45	768	223,196,914.45	730	181,920,067.69
6 Dist. Tot	3,009	2,849	3,052	1,206,248,122.19	3,211	1,012,842,087.03	2,997	796,008,028.83
19 Additional Districts								
Achham	255	253	268	105,812,948.00	245	92,314,988.00	230	52,979,999.40
Baitadi	462	214	247	112,256,973.14	200	90,373,782.80	196	79,797,447.01
Bajhang	123	119	150	50,807,844.35	149	50,807,844.35	148	41,598,785.00
Bajura	134	134	160	79,615,234.86	136	68,095,831.45	127	53,239,844.42
Dadeldhura	222	215	216	94,146,715.99	135	48,408,623.99	134	47,754,036.00
Dailekh	164	161	161	72,212,712.00	137	56,363,077.00	137	49,334,834.20
Dolpa	119	119	119	57,048,364.00	117	55,905,427.60	117	47,188,277.00
Doti	248	189	192	83,387,102.00	192	83,387,102.00	186	69,844,433.00
Humla	207	179	197	73,805,677.00	197	73,686,885.00	197	60,215,897.20
Jajarkot	226	205	213	136,223,514.57	117	72,664,448.35	99	40,799,271.35
Jumla	222	221	232	154,903,898.00	275	141,186,511.00	197	61,724,394.60
Kalikot	119	104	104	47,580,539.00	104	47,580,539.00	103	28,012,982.40
Mahottari	321	318	320	117,521,021.00	283	97,930,936.00	276	65,970,192.40
Rasuwa	217	204	214	85,999,678.97	184	69,594,687.80	173	61,390,908.30
Rautahat	334	290	290	150,860,346.75	290	150,860,346.75	281	124,296,410.75
Rolpa	20	20	20	11,535,250.00	20	11,535,250.00	20	8,026,710.00
Rukum	199	103	104	40,218,496.50	70	27,183,039.00	69	22,749,672.00
Sarlahi	364	363	364	135,933,013.00	186	65,239,531.20	179	51,786,450.50
Sindhuli	355	355	397	188,419,239.02	331	151,001,688.26	314	117,683,888.68
19 Dist. Tot	4,311	3,766	3,968	1,798,288,568.15	3,368	1,454,120,539.55	3,183	1,084,394,434.21
25 Dist. Tot	7,320	6,615	7,020	3,004,536,690.34	6,579	2,466,962,626.58	6,180	1,880,402,463.04
Innovative Programme Districts								
Baglung	1	1	1	722,165.00	1	722,165.00	1	361,000.00
Chitawan	17	17	21	5,790,434.00	16	4,111,820.00	16	4,048,820.00
Dhading	56	56	66	24,708,062.00	66	25,027,212.00	66	18,892,479.60
Kanchanpur	80	79	79	25,626,092.00	79	25,626,092.00	76	20,509,826.00
Kavrepalan	1	1	1	1,735,037.00	1	1,735,037.00	1	1,561,533.00
Lalitpur	2	2	2	6,784,220.00	2	6,784,220.00	2	6,105,798.00
Makwanpur	43	41	41	10,692,876.52	41	10,232,016.52	41	8,242,584.02
Morang	61	61	61	32,087,754.87	61	32,087,754.87	61	27,602,501.27
Nawalparasi	1	1	1	1,551,248.00	1	1,551,248.00	1	1,551,248.00
Surkhet	1	1	1	3,015,982.00	1	3,015,982.00	1	2,020,708.00
Innovative Total	263	260	274	112,713,871.39	269	110,893,547.39	266	90,896,497.89
Total =	7,583	6,875	7,294	3,117,250,561.73	6,848	2,577,856,173.97	6,446	1,971,298,960.93

Annex VI: Completed Sub Projects (1)

<u>Income Genetation</u>		Registered As	Special
Achham	28	Achham	5
Baitadi	128	Bajura	7
Bajhang	2	Humla	17
Bajura	41	Jumla	4
Dadeldhura	132	Rasuwa	6
Dailekh	85	Sindhuli	2
Dolpa	72		41
Doti	66	Registered As	Regular
Humla	106	Darchula	74
Jumla	11	Kapilbastu	224
Mahottari	42	Mugu	49
Rasuwa	141	Pyuthan	5
Rautahat	207	Ramechhap	17
Rolpa	7	Siraha	168
Rukum	48		537
Sarlahi	21	Registered As	Innovative
Sindhuli	169	Chitawan	4
	1,306	Makwanpur	12
Registered As	Regular	Morang	45
Darchula	137	Nawalparasi	1
Kapilbastu	241		62
Mugu	77	Infrastructure Total	640
Pyuthan	82	Total Investment	<u>3,110</u>
Ramechhap	212		
Siraha	329		
	1,078		
Registered As	Innovative		
Chitawan	11		
Dhading	29		
Morang	46		
	86		
<u>Infrastructure</u>			
Income Generation Total	2,470		

No of Completed Infrastructures by Types

Infrastructure-IG		Bridge	6
Boring Pump	19	Building	51
Dhikki Pump	21	Culvert	25
Ghatta	26	Drainage	3
Infrastructure Design-IG	2	Dumping Site	56
Irrigation	1221	Electricity Line	10
Plastic Pond	1	Hume Pipe	2
Pond	2	Infrastructure Design-Social	15
Pond Maintenance	2	Micro Hydro	12
Pump Set/Motor	28	School Maintenance	6
Rice Mill	4	Solar System	1
Road	29	Toilet	1472
Water Pump	20	Water Supply	828
		Water Supply Maintenance	1
Total of Infrastructure-IG	1375	Total of Infrastructure-Social	2488

Annex VI: Sub-Project Physical Achievement (2)

SN	Activities	No. of HH
A	Income Generating Activities	198,278
	Agriculture & Others	16,623
	Livestock	112,056
	Manufacturing & Others	41,784
	Service Sector	5,198
	Social Service	4,875
	Trading	17,742
B	Infrastructure	59,540
i	Infrastructure-IG	25,054
	Boring Pump	369
	Canal	97
	Dhikki Pump	456
	Ghatta	457
	Infrastructure Design-IG	39
	Irrigation	6,910
	Irrigation Rehabilitation	166
	Milk Chilling Centre	357
	Plastic Pond	91
	Pond	55
	Pond Maintenance	169
	Pump Set/Motor	190
	Rice Mill	20
	Road	15,386
	Road Maintenance	223
	Water Pump	69
ii	Infrastructure-Social	34,486
	Bridge	3,082
	Building	5,762
	Culvert	6,817
	Dumping Site	107
	Electricity Line	1,404
	Fencing	23
	Hume Pipe	232
	Infrastructure Design-Social	424
	Micro Hydro	2,889
	River Training Work	104
	School Boundary Wall	110
	School Maintenance	300
	Solar System	657
	Toilet	3,425
	Water Supply	9,150
	Water Supply Maintenance	455
	Capacity Building	144,012

Annex-VII: POs, COs and Coverage

District	No. of Working Pos	Total VDC + Municipality in District	PO Committed No. of VDC	CO Working VDC	Sub Proj. No.		Beneficiary	
					IG	Infra	CO Member	Total Beneficiary
Initial 6 Districts								
Darchula	10	41	41	41	398	165	12,360	16,546
Kapilbastu	11	78	57	49	589	384	16,700	26,153
Mugu	6	24	21	22	131	85	6,589	8,739
Pyuthan	12	49	37	38	422	50	13,524	14,042
Ramechhap	11	55	44	41	503	74	13,436	15,055
Siraha	18	108	72	54	667	243	16,957	19,237
6 Dist. Tot	68	355	272	245	2,710	1,001	79,566	99,772
19 Additional Districts								
Achham	8	75	35	27	256	12	8,040	8,887
Baitadi	7	63	30	31	191	56	8,970	8,561
Bajhang	3	47	18	18	96	55	3,602	4,752
Bajura	4	27	20	20	134	26	5,119	6,196
Dadeldhura	9	21	18	16	215	1	6,394	6,275
Dailekh	5	56	25	25	161		6,020	6,020
Dolpa	3	23	12	12	119		3,714	3,712
Doti	5	51	26	21	189	3	6,200	6,296
Humla	5	27	22	19	179	18	4,597	4,632
Jajarkot	8	30	26	26	206	7	7,719	16,447
Jumla	7	30	21	20	220	75	8,894	8,954
Kalikot	6	30	22	22	104		3,735	3,735
Mahottari	12	77	23	22	320		8,268	7,934
Rasuwa	7	18	15	15	206	9	6,181	6,513
Rautahat	9	97	44	28	290		8,282	8,276
Rolpa	1	51	4	4	20		732	732
Rukum	3	43	12	12	104		3,116	3,137
Sarlahi	17	100	40	37	364		10,697	10,587
Sindhuli	10	54	32	24	350	47	12,928	15,570
19 Dist. Tot	129	920	445	399	3,724	309	123,208	137,216
25 Dist. Tot	197	1,275	717	644	6,434	1,310	202,774	236,988
Innovative Programme Districts								
Baglung	0	60	0	1		1	13	142
Chitawan	1	38	5	5	17	4	534	531
Dhading	1	50	6	5	57	9	1,919	1,980
Kanchanpur	1	20	20	8	79	1	1,893	1,956
Kavrepalanchok	1	90	1	1	1		11	125
Lalitpur	2	42	4	2		2	416	516
Makwanpur	2	44	18	14	29	12	1,038	1,068
Morang	3	65	3	3	61	45	2,301	2,310
Nawalparasi	0	74	0	1		1	11	705
Surkhet	0	48	0	1		1	9	655
Siraha	1		2					
Innovative Total	12	531	59	41	244	76	8,145	9,988
NDM	12		25					
Total =	221	1,806	801	685	6,678	1,386	210,919	246,976

Note: 11 POs worked in 25 districts were dropped due to poor performance.

Annex VIII: Social Inclusion Strategy Reaching the Poor

<u>Targeting Sequence</u>	<u>Key Actor</u>	<u>Tools/Methods</u>
Districts	PAF Management	District Level Indicators (CBS/NPC)
↓		
VDCs	PAF Management Portfolio Manager	VDC Prioritization DDC-Level Stakeholders' Consultation
↓		
Wards	Partner Organization (PO)	VDC-Level Interaction
↓		
Settlements	Partner Organization (PO) Community	Ward-Level Interaction Settlement-Level Sensitization Settlement Social Mapping Social Assessment/ Wellbeing Ranking
↓		
Community	Community Community Org. (CO)	Identification of Target Households Formation of COs Registration of COs
↓		
Target Beneficiaries	Community Org. (CO)	Project Development Link with District DDC plan Community Action Planning

Annex IX: Ranking of Districts based on Composite Index of 28 Socio-Economic Indicators)

Overall Composite Index

National Value: 0.47269

Group A		
District	Rank	Composite Index
Kathmandu	1	1.00000
Bhaktapur	2	0.94228
Lalitpur	3	0.87434
Chitawan	4	0.71278
Kaski	5	0.70404
Kavre	6	0.64372
Palpa	7	0.61285
Rupandehi	8	0.60565
Syangja	9	0.60197
Tanahu	10	0.58173
Jhapa	11	0.55714
Ilam	12	0.55623
Dhankuta	13	0.55584
Mustang	14	0.55201
Makwanpur	15	0.54841
Baglung	16	0.53291
Parbat	17	0.52436
Kanchanpur	18	0.52062
Sankhuwasabha	19	0.50255
Manang	20	0.49750
Kailali	21	0.49575
Dang	22	0.49242
Sunsari	23	0.49167
Banke	24	0.49080
Gorkha	25	0.48985

Group B		
District	Rank	Composite Index
Nuwakot	26	0.47767
Arghakanchi	27	0.46901
Lamjung	28	0.46694
Morang	29	0.46646
Nawalparasi	30	0.46289
Surkhet	31	0.46244
Bhojpur	32	0.45165
Gulmi	33	0.44916
Myagdi	34	0.44585
Dolakha	35	0.43765
Terhathum	36	0.43174
Dhanusa	37	0.41438
Bardiya	38	0.40130
Parsa	39	0.39876
Taplejung	40	0.38708
Dhading	41	0.38682
Panchthar	42	0.38532
Sindhupalchoke	43	0.37532
Solukhumbu	44	0.36443
Udayapur	45	0.36209
Saptari	46	0.35705
Salyan	47	0.35475
Khotang	48	0.35223
Bara	49	0.35200
Okhaldhunga	50	0.34404

Group C		
District	Rank	Composite Index
Sindhuli	51	0.34369
Sarlahi	52	0.33555
Rautahat	53	0.31535
Pyuthan	54	0.31502
Kapilbastu	55	0.31194
Ramechhap	56	0.30545
Baitadi	57	0.29367
Rukum	58	0.28686
Rasuwa	59	0.28023
Darchula	60	0.27206
Mahotari	61	0.26799
Jajarkot	62	0.26047
Doti	63	0.24781
Siraha	64	0.23094
Dadeldhura	65	0.22553
Rolpa	66	0.21651
Dailekh	67	0.21272
Jumla	68	0.20902
Kalikot	69	0.15247
Dolpa	70	0.13668
Bajura	71	0.11027
Achham	72	0.10632
Bajhang	73	0.05931
Humla	74	0.00414
Mugu	75	0.00000

Source: District Level Indicators of Nepal for Monitoring Overall Development (Based on Selected Socio-Economic Indicators), National Planning Commission Secretariat, Central Bureau of Statistics, 2003

